

# 2004/2005 Consolidated Annual Performance & Evaluation Report



**HOUSING AND URBAN DEVELOPMENT CONSOLIDATED PLAN  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT  
2004/2005**

**I. Narrative Statement**

**A. Assessment of Three-to Five-Year Goals and Objectives**

The 2004/2008 Consolidated Plan was developed to address local housing and community development needs in a comprehensive manner. The broad goals established in the plan address the provision of decent housing, suitable living environments and the expansion of economic opportunities. These goals are consistent with housing goals identified in the adopted Consolidated Plan. Each one of these goals involves many further “sub-goals” or objectives (shown below).

Each year the City of Wichita develops a one-year action plan that addresses the goals and priority needs established in the Consolidated Plan. The City Council approves the projects designated in the one-year action plan that are funded through the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Shelter Grant (ESG) programs. In 1998, the City of Wichita developed the Neighborhood Revitalization Plan targeting the downtown area and specific neighborhoods for revitalization activities. The projects funded in the one-year action plan provide an increased supply of affordable housing units through construction and reconstruction, preservation of historic properties, opportunities for low and moderate-income people to become homeowners, job training and education, assistance to homeless shelters and other organizations to provide a wide range of needed social services. The Neighborhood Revitalization Plan provides tax rebates for new construction, renovation, infill housing incentives and facade loans for downtown businesses. Taken together, these projects offer a multi-dimensional and comprehensive approach to meeting the priority needs and attaining the goals outlined in the Consolidated Plan.

Below is a list of the statutory goals as identified in the federal guidelines and incorporated within in the Consolidated Plan. Also shown are public and not-for-profit programs which were implemented regardless of the funding source, to meet the goals in the 2004/2005 One-Year Action Plan. Included are any continuing programs from prior years.

1. Provide decent housing
  - a) Assistance to the homeless to help them obtain appropriate housing:
    - Catholic Charities – Anthony Family Shelter
    - Inter-Faith Ministries – Inter-Faith Inn
    - Inter-Faith Ministries – Safe Haven
    - Salvation Army Emergency Lodge
    - United Methodist Urban Ministry – Transitional Housing Program
    - Family Self-Sufficiency Program
    - Public Housing
  - b) Prevention of homelessness:
    - Salvation Army – Emergency Lodge
    - United Methodist Urban Ministry – Drop-In Center

- Catholic Charities – Homeless Services
- Center of Hope – Rent and Utility Assistance
- Shelter Plus Care – Rent Assistance
- Section 8 Program – Rent and Utility Assistance
- c) Retention of affordable housing stock:
  - Deferred Loan Program
  - Direct Loan Program
  - Historic Loan Program
- d) Increase the availability of permanent, affordable housing:
  - Community Housing Services – Northeast LIA Construction Rehab Projects (2)
  - Mennonite Housing Rehabilitation Services – North Ash Redevelopment
  - Mennonite Housing Rehabilitation Services – LIA Infill Construction Projects (2)
  - Mennonite Housing Rehabilitation Services – Hilltop LIA Project
  - CHDO Boarded-up HOME Program
  - Power CDC - McAdams Infill Construction Projects (2)
  - Power CDC – Millair Creek Single Family Development Project
  - Wichita Indochinese Center – Planeview Infill Construction Project
  - Central Plains-Planeview/Shadowridge Single Family Housing Project
  - Interfaith Villa Apartments
  - Harvester Apartments
- e) Increase the supply of supportive and emergency housing to persons with special needs:
  - Catholic Charities - Harbor House
  - YWCA Women’s Crisis Center
  - Salvation Army – Emergency Lodge
  - Inter-Faith Ministries – Inter-Faith Inn
  - Inter-Faith Ministries – Safe Haven
  - Catholic Charities – Anthony Family Shelter
- 2. Provide a suitable living environment
  - a) Improve the safety and livability of neighborhoods:
    - Neighborhood Clean-up
    - Secondary Structure Demolition Program
    - District Advisory Boards – Neighborhood Assistance
    - YWCA Women’s Crisis Center
    - Catholic Charities – Anthony Family Shelter
    - UMUM – Transitional Housing Program
    - StepStone – Transition Housing Program
    - ComCare – Transitional Housing Program
    - Inter-Faith Ministries – Inter-Faith Inn
    - Inter-Faith Ministries – Safe Haven
    - Catholic Charities - Harbor House
    - Salvation Army – Emergency Lodge
  - b) Increase the supply of quality facilities and services:
    - Infrastructure Reinvestment Public Facilities
    - Infrastructure Reinvestment Parks
    - Neighborhood Assistance Program
    - Community Education

- c) Decrease the isolation of income groups:
  - Summer Youth Employment
  - Youth Recreation and Enrichment
  - Community Education
  - Neighborhood Assistance
- d) Revitalize deteriorating neighborhoods:
  - Community Housing Services – Loan Program
  - Homeownership 80 Program
  - Neighborhood Improvement Services
  - Paint Grants
  - Emergency Home Repair Loan and Grant Assistance
  - Home Improvement Loan Program
  - Community Housing Services – Northeast LIA Construction Rehab Projects (2)
  - Mennonite Housing Rehabilitation Services – North Ash Redevelopment
  - Mennonite Housing Rehabilitation Services – LIA Infill Construction Projects (2)
  - Mennonite Housing Rehabilitation Services – Hilltop LIA Project
  - CHDO Boarded-up HOME Program
  - Power CDC - McAdams Infill Construction Projects (2)
  - Power CDC – Millair Creek Single Family Development project
  - Wichita Indochinese Center – Planeview Infill Construction Project
  - Central Plains-Planeview/Shadowridge Single Family Housing Project
  - Rental Housing Low Interest Revolving Loans
  - Neighborhood Clean-up
  - Exterior Repair
  - Deferred Loans
  - Direct Loans
  - Secondary Structure Demolition
- e) Restore and conserve historic properties
  - Historic Revolving Loan Program
  - Historic Deferred Revolving Loan Program
  - Historic Preservation Planning
  - Non-Residential Historic Loan Program
- 3. Expand Economic Opportunities
  - a) Creating job opportunities and assistance in the retention of jobs
    - Wichita Biz Loan Program
    - Summer Youth Employment
    - Cessna 21<sup>st</sup> Street Campus
  - b) Stabilization and expansion of small business:
    - Wichita Biz Loan Program
    - Micro Loan Program
    - Entrepreneurial Assistance Fund
  - c) Provision of jobs for people with lower incomes:
    - Wichita Biz Loan Program
    - Cessna 21<sup>st</sup> Street Campus
    - Summer Youth Employment
  - d) The provision of mortgage financing at reasonable rates:
    - Direct Loan Program

- e) Providing access to credit for development activities that promote long-term economic and social stability of the community:
- f) Empower people with low incomes to achieve self-sufficiency:
  - Communities in Schools - Stanley
  - Summer Youth Employment
  - YWCA Women's Crisis Center
  - Catholic Charities – Harbor House
  - Community Education
  - Family Self-Sufficiency Program

**B. Affirmatively Furthering Fair Housing**

The City of Wichita has incorporated initiatives in all aspects of the City organization to address the elimination of impediments to Fair Housing.

The HOME Investment Partnerships and the Community Development Block Grant Programs notify all organizations and individuals receiving federal funds of the compliance requirements for Section 504 of the Rehabilitation Act of 1973, the Fair Housing Act, and HUD regulations (24 CFR Parts 8 and 100, respectively), which prohibit discrimination based on disability and establish requirements for program accessibility and physical accessibility in connection with housing and non-housing programs.

The Wichita Housing Authority has provided fair housing training for landlords within its Section 8 and Shelter Plus Care programs for the past three years. The Urban League of the MidPlains, Inc. provided the training for the first two years and in 2004 staff from the HUD Region VII Office of Fair Housing provided the training.

The Housing Authority's Public Housing division is also active in addressing barrier free housing needs. The Public Housing application includes the following question which was developed in accordance with HUD Region VII Fair Housing officials: "does your disability or does anyone in your home have a disability that requires special housing accommodations?" Affirmative responses to this question can move an applicant ahead of others when Section 504-accessible units are available.

The Housing Authority has also developed a relationship with the Independent Living Resource Center and accepts referrals from them for people who have disabilities and need special accommodations for housing. More than 50% of current residents, who have disabilities that require physical accommodations, have accessed the Public Housing program through this referral method.

In addition the City has included Fair Housing Act information on the Housing and Community Services website. This material was produced in partnership with Urban League of the MidPlains, Inc. and is available for the general public.

The City's commitment to supporting community Fair Housing initiatives is also reflected in the 2005/2006 CDBG funding allocation for the Urban League of the MidPlains, Inc. They will provide education, outreach and advocacy to reduce housing and other discriminatory practices.

The City's Housing and Community Services Department maintains 30 public housing units that are accessible to individuals with disabilities. The City is striving to make more units accessible to this population by installing ramps, remodeling restrooms and correcting entryways. Several of these activities were addressed during the 2004 program year. Because of the ongoing efforts by the City of Wichita and community organizations, (i.e. NAACP, Urban League, Hispanic Vision Committee, Wichita Indochinese Center, La Familia Multicultural Center, Wichita Metropolitan Family Preservation, Hispanic Indian Coalition, Mid-America All-Indian Center, American Civil Liberties Union, Catholic Charities, Legal Aid, National Conference for Community and Justice, and the City Council District Advisory Boards operated through four Neighborhood City Halls in the neighborhoods), Fair Housing practices are being carried out in this community. The 2000 Census recorded 152,050 housing units within the city limits of Wichita. During the 2004/2005-program year, the Kansas Human Rights Commission reports that there were five Fair Housing complaints received from Wichita, Kansas. Two of these complaints were withdrawn, one was found to have no probable cause and two are still under investigation.

Fair housing information materials are made available to citizens through distributions to neighborhood parks and recreation centers, libraries, police sub stations, the Wichita Neighborhood City Halls and other City locations. Information about fair housing is also available on the City's cable channel 7 and the City's website, [www.wichita.gov](http://www.wichita.gov). The City Council and the City of Wichita promote Fair Housing Awareness and have declared April to be Fair Housing Month. The City of Wichita continues to provide information, referrals, and/or assistance to citizens about fair housing and landlord/tenant laws. Citizens with housing discrimination complaints are advised that they may file complaints with the Kansas Human Rights Commission (KHRC) and/or the U. S. Department of Housing and Urban Development (HUD).

The Urban League of the Mid-Plains, Inc. is continuing its efforts to provide citizens with comprehensive housing counseling and homebuyer, rental and landlord education. The objective of these efforts is to empower citizens with knowledge of their housing rights. The primary objectives of the Fair Housing Initiative program are to work with faith-based organizations, civic organizations and businesses to establish the Fair Housing Initiatives program to promote open access to safe, sound and affordable housing. The services will identify, register and refer alleged acts of discrimination, educate the public on the Fair Housing Act, train and counsel individuals for homeownership. Services are designed to complement and assist HUD's fair housing enforcement efforts. More information can be obtained through the Urban League of the Mid-Plains, Inc. website at [www.ulmidplains.org](http://www.ulmidplains.org).

The City of Wichita has provided a link to the Urban League's website from the City's Housing website. The cost of this service is providing an in-kind match to the Fair Housing Initiatives program.

In February of 2005, City staff participated in the annual Wichita Home Show. The show is sponsored by the Wichita Area Builders Association, and attracts thousands of visitors. Citizens had an opportunity to visit the Housing Services booth in order to obtain information regarding homebuyer assistance programs and home rehabilitation programs.

The City of Wichita is committed to addressing fair housing issues. It is the City's goal to partner with and assist those agencies, the Kansas Human Rights Commission and the Urban League of the MidPlains, Inc., in achieving the goals of fair housing in our community.

### C. Affordable Housing

The City of Wichita's Consolidated Plan and the 2004/2005 One-Year Action Plan address the problems associated with:

- The needs of the underserved;
- Maintenance of affordable housing stock;
- Barriers to affordable housing;
- Gaps in institutional structures and the enhancement of coordination;
- Improvement of public housing and resident initiatives;
- Lead based paint hazards;
- Housing difficulties found by persons living below the poverty level.

The City of Wichita's 2004/2008 Consolidated Plan lists renters, owners, homeless, and non-homeless with special needs as having the highest priority needs for affordable housing for the five-year time frame. The establishment of these priorities is consistent with one of the goals of the 1999 City of Wichita-Sedgwick County Comprehensive Plan, and amended as of January 2002, which states that every individual should have access to safe, decent, marketable and affordable housing. Previous one-year action plans have utilized CDBG, HOME, and ESG funds to help meet those needs.

The CDBG program provided funds for low and moderate-income residents to repair and maintain their homes. Often trapped in neighborhoods with advancing stages of decline, many of these residents have limited financial ability to keep their homes in a safe condition. Housing rehabilitation, street repair, paint grants, sidewalk repair, and neighborhood clean-ups have been instrumental to help stabilize and revitalize these older residential areas. Other activities include utilizing CDBG funds and the HOME deferred zero-interest loan programs in which, loans are provided to very-low income homeowners whose dwellings are in need of substantial rehabilitation.

The HOME program has been used extensively to address the needs of low and middle-income renters and homeowners. The program is used to make affordable housing available to potential homeowners, correct physical deficiencies through rehabilitation and provide affordable rental housing.

The most formidable barrier to home ownership is the lack of financial resources for down payment and closing costs. The HOMEownership 80 program has been successful in helping low-income buyers to overcome this barrier. Therefore, the City has continued to offer this HOME-funded program that provides financial assistance for low-income home buyers, through the use of zero-interest, deferred-payment loans for down payments and closing costs associated with purchasing a home. The program also provides assistance with rehabilitation repairs required to bring the home into compliance with local housing codes, utilizing the same financing mechanism.

Another component of the program provides additional funding for new homeowners with disabilities or new homeowners with a family member that is disabled. Some local lenders have become partners in the program by reducing or waiving loan origination-related fees and charges, or by providing below-market rate first mortgage loans.

The Neighborhood Revitalization Plan offers tax rebates up to 95% on single-family homes and up to 75% on multi-family homes for improvements made on property located in the designated revitalization areas. Building permit fees have also been waived on one and two family housing units. Water tap fees are waived up to \$1,700 for new infill single-family units.

#### D. Continuum of Care

The City of Wichita's Emergency Shelter Grant (ESG) program is one part of the Continuum of Care services available to assist homeless individuals and families in the community. The ESG program is the first strategy supplying housing and other services to help meet the needs of the homeless. This program provides operative and administrative assistance to homeless and emergency shelters offering a variety of services to the homeless, including those who have suffered abuse and the chronically homeless, or who are in need of other types of assistance. Other strategies to address these needs include outreach and assessment, access to other mainstream resources, traditional housing, permanent housing and permanent supportive housing.

During the reporting period the City has continued to effectively work with the local Continuum of Care community to implement a variety of homeless assistance programs. The Community Council for Homeless Advocacy (CCHA) has identified many needs of the homeless population and the special needs population, e.g. those fleeing domestic violence, and works to ensure that they are cohesively addressed through a seamless connection of services for the homeless and near homeless in the community.

Homeless activities or services undertaken or continued during the program year include:

Shelter Plus Care: The City of Wichita Housing Authority has continued to provide permanent housing under the Shelter Plus Care program. This program couples housing vouchers with supportive services for homeless persons and those with disabilities that would otherwise prevent them from maintaining permanent housing.

The Shelter Plus Care program receives 102 housing certificates per year to provide permanent housing to homeless persons. This has enabled the program to provide permanent housing to 138 people struggling towards self-sufficiency. Shelter Plus Care collaborates with up to 3,000 landlords who will accept the subsidy payments from the City of Wichita to provide permanent housing to those in need.

Renewal funding for the Shelter Plus Care program was included in the Wichita-Sedgwick County Continuum of Care Homeless Assistance grant application submitted in June 2005. Agencies that have partnered with the Wichita Housing Authority for the Shelter Plus Care program are: COMCARE of Sedgwick County, Miracles, Inc., and Positive Directions. These agencies have agreed to provide case management and other vital services for persons with serious and/or chronic mental illness, substance abuse issues and HIV/AIDS.



Other highlights of the 2005 Continuum of Care activities are as follows:

- Developed a comprehensive Ten-Year Strategic Plan the included the strategy for ending chronic homelessness. This year the Continuum of Care made the plan compatible with the statewide homeless plan in order to work collaboratively toward ending homelessness in Kansas.
- Implemented a Winter Overflow Shelter providing the much-needed services during the coldest months of the year from December through February. The overflow shelter is a collaboration between the City, County, the United Way of the Plains, faith-based and community organizations. During operation of the Winter Overflow Shelter, 420 homeless individuals received shelter through 3,047 bed nights.
- Funding requests have been submitted to the City, County and United Way of the Plains for the operation of the Winter Overflow Shelter during 2005.
- Union Rescue Mission increased their capacity to 174 beds for homeless males.
- A specialized ad-hoc task force was formed to evaluate innovative methods for addressing the needs of the unsheltered homeless population. The goal is to meet the emergency and long-term housing needs of primarily chronic homeless individuals who have difficulty adjusting to the demands of traditional shelters or for whom there are not shelter beds available at a given point in time. A Request for Proposal was issued to address this need, utilizing the concept for a low-demand housing option. Submitted proposals were reviewed by a committee of non-biased individuals comprised of state, county, city, United Way of the Plains, faith-based organization, formally homeless, business community and housing providers to select an agency to provide oversight for the project. Current review is underway within the Community Council on Homeless Advocacy.
- HUD funds through the 2004 Continuum of Care application totaled \$252,783 have been conditionally awarded to provide permanent supportive and transitional housing for the chronically homeless.
- Reduced barriers to accessing available shelter beds and services by increasing understanding of the needs and challenges related to the chronically homeless.
- The Continuum of Care is striving to increase the community's awareness of the homeless population in the Wichita/Sedgwick County area.

The following projects were funded in the 2004 Continuum of Care competition announced in March. Funds were used to increase and maintain the existing level of services and supports for homeless people in Wichita/Sedgwick County:

1. A permanent supportive housing program for persons with disabilities;
2. A transitional housing program targeting the chronically homeless sub-populations who have experienced mental illness and substance abuse;
3. Homeless Management Information System implementation;
4. A tenant rental assistance program (Shelter Plus Care) renewal for permanent housing for persons with disabilities for sub-populations including seriously mentally ill, chronic substance abusers and persons with HIV/AIDS.

Community Council on Homeless Advocacy (CCHA): The City of Wichita maintains an active role in the CCHA's efforts to develop a comprehensive homeless strategic plan. In 2004, the CCHA began to revise this plan to be in conformance with the new federal mandate to end chronic homelessness in ten years. This new strategic plan, modeled after the State of Kansas federally approved homeless plan, was presented to the Wichita City Council members, the Mayor, and the City Manager in the fall of 2004.

Continuum of Care SuperNOFA (2005): The City of Wichita working in conjunction with the Wichita/Sedgwick County Continuum of Care prepared the community's 2005 application in response to the Continuum of Care NOFA released by HUD in March 2005. The community's application was submitted in June 2005.

Emergency Shelter Grant (ESG): In 2005 ESG funds granted to the City by HUD were awarded through a competitive process to several homeless provider agencies for homeless prevention, operation of emergency shelters, and essential services to the homeless. The City contracts with the agencies that provide direct services, matching funds, record keeping and reporting required by HUD for these funds.

Kansas Emergency Shelter Grant Funds: On behalf of Wichita homeless providers, the City of Wichita is the applicant for State funding under the ESG program. The Housing Services Department administers the awarded funds. Funding was approved in July 2005.

Winter Overflow Shelter: During the winter of 2004/2005, together with Sedgwick County and the United Way of the Plains, the City contributed funding to the operation of an overnight shelter. The Winter Overflow Shelter operated from December 1, 2004 to February 28, 2005 targeting those who would not otherwise seek, or be able to obtain, such shelter during the coldest months of the year. The winter overflow shelter served 420 homeless individuals through 3,047 bed nights.

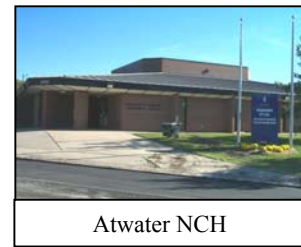
#### E. Other Actions

E-Government: The City of Wichita provides an up-to-date interactive web page that allows citizens to retrieve information regarding all departments within the City of Wichita. The Housing and Community Services Department provides access to information pertaining to the CDBG program at <http://www.wichita.gov/CityOffices/Housing/CommunityInvestments>. Citizens have access to the Executive Summary, Consolidated Plan, current One Year Action Plan, Consolidated Annual Performance and Evaluation Report, City Code, and Federal Labor Standards along with forms for contractors and other links to HUD web sites, grant resources, housing services and community data. Information pertaining to the HOME and ESG programs can also be accessed at [www.wichita.gov/cityoffices/housing](http://www.wichita.gov/cityoffices/housing).

Neighborhood City Halls: The Neighborhood City Halls continue to provide valuable information and services to the citizens of Wichita. Neighborhood centers are located in low and moderate-income areas representing a substantial community investment by offering citizens an alternative to going downtown to conduct "city business". The four Neighborhood City Halls will continue to provide services to citizens at the neighborhood level from the Atwater, Colvin, Evergreen and Stanley facilities.



During 2004/2005-program year, 61,484 citizens have received services or assistance from City staff located at the Neighborhood City Halls. Neighborhood Assistants are employed at each Neighborhood City Hall to assist citizens with City services and retrieval of information. The Neighborhood Assistants provide a personal link between the City and the citizens. The assistants play a major role in providing information on fair housing, special needs provided for people with disabilities, and closing the communication gap between citizens and the City. The Neighborhood Assistants also provide to the citizens contact names and referrals to other city departments that may assist with problems and comments.



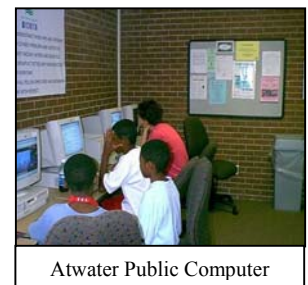
Atwater NCH

The District Advisory Boards (DAB) are comprised of eleven citizens appointed by the City Council member elected from the district. The Council member and a Neighborhood Assistant officiate monthly DAB meetings at the Neighborhood City Halls. Agendas and Minutes for the meetings are located on the City of Wichita web page at <http://www.wichita.gov/Government/DABS/default.htm>. The City Council member representing the area has an office at the site and meeting rooms are also available for other neighborhood meetings.

Recreation facilities, health services, code enforcement and police services are also located in the Neighborhood City Halls. The strategic locations of the Neighborhood City Halls maximize delivery of essential services to citizens in these four council districts.

The City has developed a partnership with the Wichita Public Schools by connecting two of the Neighborhood City Halls with public schools (Atwater and Colvin). This partnership enhances the “21<sup>st</sup> Century After School Programs” concept now being operated by the Wichita Public Schools.

The Neighborhood City Halls also offer Internet accessible computers for the citizens to use in locating information and services. The computer systems located in the Neighborhood City Halls are identical to the main system located at City Hall in downtown Wichita and are designed to be “transparent to the user”. The system provides the citizens real time information as if they were at City Hall. Combined with the City of Wichita’s “E-government” initiative wherein most citizen information, forms and service questions can be reviewed, downloaded or answered with on-line electronic processing through web site development of interactive facilities continues and is expected to continue to grow.



Atwater Public Computer

The Neighborhood City Hall concept has enabled citizens to directly participate in the local government process and has already experienced an increase of citizen engagement and participation, primarily at the neighborhood level. The Neighborhood City Halls complement other neighborhood-based services such as recreation, community policing and police substations, fire stations and neighborhood courts.

Community Education: The Community Educators provided services to 13,857 residents of Wichita through the organization, planning and supervision of community activities with an educational, enrichment and/or cultural nature. The Community Educators promote community involvement through interactive training and referrals to other agencies offering the specialized assistance necessary to improve living conditions for the residents of low and moderate-income areas. The Community Educators also provide an outlet for the children of Wichita through tutoring and recreational activities.

CareLink System: The United Way of the Plains manages online “CareLink System” offering 1,400 programs from 500 agencies. This system provides an extensive listing of community resources, including phone numbers, addresses and contacts. The system provides a listing of service providers for areas such as: family and social services, basic human needs, health and medical services, substance abuse, training and employment, mental and physical disabilities, government services and public schools. The provision of this information helps bridge the gaps in information available from institutional structures and enhances coordination of the various services offered. This information is available through the Internet at [www.unitedwayplains.org](http://www.unitedwayplains.org).

Homeownership Plan: The City of Wichita has continued to offer the Section 5(h) Homeownership Plan established to sell houses from the public housing stock to low and moderate-income households. Priority is given to residents residing within these units or living in public housing. Also special consideration is given to people with Section 8 vouchers, those on public housing waiting lists, and those on Section 8 waiting lists. The units will then be available to the general public who qualify based on criteria such as income. The units cannot be sold as rental units or to developers. The City of Wichita currently owns and manages 349 single-family houses located throughout the city.

Section 8 Homeownership: During the 2004 program year, the City of Wichita continued to offer the Section 8 Homeownership program in accordance with the final rules published by HUD in September 2000. The program allows Section 8 participants to use their vouchers to assist with mortgage payments for up to fifteen years. Eight Section 8 clients purchased homes through this program.

Neighborhood Revitalization Strategy Area: In response to the desire to protect the City’s commitment and the City’s investment to mature neighborhoods, beginning July 1, 1998, the City initiated the Neighborhood Revitalization Strategy Area plan. This multi-year plan continues to enhance the economic vitality and physical appearance of the areas by utilizing CDBG, HOME, and local funding for both existing and new program incentives. Built into the plan is the inclusion for tax rebates and reduced tap fees for water and sewer connections.

Wichita-Sedgwick County Comprehensive Plan: HUD projects are required to pass the environmental review process. The process reviews projects for compliance with 24 CFR Part 58 regulations. A portion of the environmental review process also reviews projects for compliance with the local Comprehensive Plan and local zoning regulations.

The 2004/2005-program year marked the 6<sup>th</sup> anniversary of the Neighborhood Revitalization Strategy Area (NRSA) plan. The Housing and Community Services Department was assigned responsibility to evaluate all aspects of the NRSA Plan. Within the NRSA are six smaller areas named the Local Investment Areas (LIA), which have been targeted to receive a majority of CDBG and HOME funding. This includes Streets, Curbs, Gutters and Sidewalks, Paint Grants, Emergency Home Repair Loan and Grant Assistance, Direct Loans, HOMEownership 80, Rental Housing Low-Interest Revolving Loan Programs, Neighborhood Clean-up and Deferred Loan Programs. The plan offers incremental tax rebates to encourage reinvestment and improvement of declining areas of the community pursuant to the State's Neighborhood Revitalization Act. The Department of Finance is responsible for the tax rebate portion of the plan.

Heart of Wichita: The Heart of Wichita materials were developed during FY2000 and are still being used to promote the various programs offered through the Housing Services Department. The purpose of The Heart of Wichita marketing strategy is to provide an integrated campaign that accomplishes the following objectives:

- Identify the core area.
- Simplify the program information so all education levels could understand it and people would not prematurely disqualify themselves before applying.
- An increased knowledge of the program by those living inside and outside the core area.
- Increase the amount of applications by qualified participants.
- Create an excitement for the City's efforts in the core area and in the City by reminding people of the virtues of living in the targeted areas.

A new component of the Heart of Wichita marketing campaign was added during FY2001, involving the development of a local lender pool for applicants who fall below underwriting guidelines for existing programs. The eight participating banks capitalized the fund at \$1.1 million, which will revolve as the loans are sold.

The Heart of Wichita marketing slogan and logo are well recognized within the community due to its appearance on brochures, posters, the Housing Services website and the City's TV channel. The Heart of Wichita marketing campaign is on going.



#### F. Leveraging Resources

The City of Wichita made substantial progress in leveraging other resources to support Consolidated Plan activities. The City has developed significant public/private partnerships with private for-profit and not-for-profit corporations to enhance and leverage the economic value of HUD funds. This synergy provides a catalyst for additional investment and reinvestment in the community, which would not otherwise occur, and provides additional financial assistance to Consolidated Plan activities. A summary of CDBG funded projects and the leveraged amounts generated for each major project are listed in the following:

Non-Residential Historic Preservation Loan Program: The City of Wichita has provided \$150,000 of CDBG funds to match a \$600,000 Transportation Enhancement grant and \$150,000 from the Federal Surface Transportation grant program to rehabilitate the Municipal Airport Administration Building that was built in 1934. The building currently houses the Kansas Aviation Museum and is listed in the National Register of Historic Places.

Home Improvement Loan/Grant Program (HILP): The City of Wichita used CDBG funding to buy down the interest rate for loans used for home rehabilitation projects. The budgeted amount of \$180,000 could potentially assist 36 households leveraging up to \$1.7 million. At the end of the 2004/2005-program year the HILP program has funded the interest buy down for 78 loans totaling \$747,165. A total of \$144,087 in CDBG funds has been used to buy down interest in the HILP program.

Kansas Foodbank Warehouse, Inc: The City of Wichita has joined the community in supporting the Kansas Foodbank Warehouse in building a new warehouse in downtown Wichita. The Kansas Foodbank Warehouse provides food to over 200 agencies in Wichita that assist low-income and homeless persons. CDBG funds in the amount of \$250,000 along with \$3.5 million of private funds will be used to build the new warehouse for distributing food to the agencies.

21<sup>st</sup> Street Retail Center (formerly New Horizons): Funding consisting of a \$200,000 CDBG grant, a \$350,000 CDBG loan and a private investment of \$1,289,192 will be used to build a retail center. Project completion is expected during the 2005 program year.

Summer Youth Employment: This program provides employment opportunities for youth, ages 14 to 18, with public and private non-profit organizations. A total of 192 youth worked just over 20,477 hours during the months of July and August 2004 and June 2005. This program has enabled low-income youth to receive job skills training and early adult learning experiences.

Youth Recreation and Enrichment: Keeping our children safe by providing after school activities has been the successful result of the Youth Recreation and Enrichment Program. Funding has covered costs and leveraged the use of the public schools for the benefit of 3,950 youth participating in activities such as arts and crafts, roller skating, bowling and outdoor sports. The 3,950 youth participated in 93,250 activities provided by the YMCA. CDBG funds in the amount of \$150,000 leverages the \$284,769 program budget.

YWCA Women's Crisis Center: The YWCA Women's Crisis Center provided a safe haven for 239 women and 213 children who were victims of domestic violence. Funds covered costs and leveraged facilities to provide emergency shelter, food, advocacy and support groups. An additional 12,601 men, women and children were assisted through the crisis line, outreach activities and client follow-up. CDBG funds in the amount of \$157,000 leverage the \$614,779 program budget.

Harbor House: The Harbor House program also provides a safe haven for women and children who are victims of domestic violence. Funding leverages the facility and covers costs that provide emergency shelter, food, advocacy, a crisis line and support groups. During the program year 484 women and 529 children received assistance through either shelter or outreach services. CDBG funds in the amount of \$68,000 leverage the \$813,646 program budget.

Communities In Schools: The Communities In Schools program provided tutoring, mentoring, individual and group counseling to 91 elementary school students. CDBG funding in the amount \$25,000 assists with the salary for one counselor. CDBG funds in the amount of \$25,000 leverage the \$51,717 program budget.

Economic Development Initiatives/Section 108: The City has successfully implemented the Wichita Biz Loan Program, obtaining all agreements from HUD and participating banks. This program provides loans for start-up and/or the expansion of businesses located in the Neighborhood Revitalization Strategy Areas. The funding for the program is from private commitments in the amount of \$6,000,000, HUD Section 108 commitments in the amount of \$3,000,000 and funding from HUD Economic Development Initiatives in the amount of \$1,000,000.

#### G. Citizen Comments

Citizens were provided a 15-day comment period to review the 2003/2004 HUD Consolidated Plan Annual Performance Report (CAPER) and make comments to the City Council at a Public Hearing during the regularly scheduled City Council meeting on September 14, 2004. No comments were received.

A public notice was placed in the Wichita Eagle on January 8, 2005 and the Kansas State Globe on January 6, 2005 to advise citizens that the City would hold a public hearing on January 25, 2005 to receive comments on the City's housing and community development needs.

A member of the Sunflower Community Action Group spoke about more than 200 abandoned and boarded up houses in the northeast area. The specific boundaries are 25<sup>th</sup> Street on the north, Oliver to the east, Murdock to the south and Washington on the west. The group is looking for assistance from the City of Wichita to either rehabilitate or demolish the sites.

Housing and Community Services staff had already begun addressing this issue prior to the receipt of the public comment by developing a Comprehensive Housing Policy and the Stop Blight initiative. City of Wichita's Office of Central Inspection identified 186 boarded-up houses in the Northeast Local Investment Area. Housing and Community Services Department has applied for an Economic Development Initiative (EDI) funding to begin the new Stop Blight Program that will address this issue.

On April 6, 2005 the Wichita Eagle and on April 7, 2005 the Globe published notices informing citizens that the City had prepared the 2005/2006 One Year Action Plan and gave citizens 30 days to provide comments to the City before adoption of the plan on May 10, 2005. No comments were received.

Outreach efforts have been taken to encourage the participation of all citizens including minorities, non-English speaking persons and individuals with disabilities. Public Notices were placed on the City of Wichita web site at [www.wichita.gov](http://www.wichita.gov) and provided to the neighborhood organizations for translation and posting.

## H. Self-Evaluation

The City of Wichita uses a comprehensive approach to meeting the goals of the Consolidated Plan. The programs funded in the One-Year Action Plan provided decent housing, a suitable living environment, and expanded economic opportunities. The supply of affordable housing is increasing through programs that offer financial incentives to developers and through assistance to people with low and moderate incomes.

Programs are offered which aid neighborhood revitalization and stabilization through sidewalk, road and infrastructure projects; financial assistance to support rehabilitation of homes; tax rebates and community center projects. Renovation and upgrading in several parks and public facilities located in the Neighborhood Revitalization Areas have been addressed during the 2004/2005 program year.

Funds are also being used to meet the needs of the homeless by offering assistance to homeless shelters and human service organizations. Education and job training programs are empowering people to achieve self-sufficiency.

Economic opportunities are being expanded throughout the Neighborhood Revitalization Areas through economic development and commercial projects. The implementation of the Wichita Biz Loan program has so far assisted three small businesses in accessing capital for start-up and/or business expansion. These projects as well as other activities contained within the One-Year Action Plan, form a multi-faceted approach to meet the wide range of community needs.

Housing priorities identified in the Consolidated Plan include small family renters, low-income homeowners and low-income homebuyers. Home ownership priorities are addressed with the HOMEownership 80 and the Deferred Loan Programs. As mentioned in this report, HOMEownership 80 has succeeded in assisting low-income first-time buyers in overcoming one of the most formidable barriers to home ownership, lack of resources for the down payment and closing costs. Also, the Deferred Loan program has displayed continued progress in assisting low and very low fixed income persons in revitalization areas to overcome barriers by providing the resources necessary to restore their homes. The rental projects completed and in progress will address the needs of low-income and elderly renters, as well as those low-income renters with disabilities.

Wichita area homeless service providers are continuing to use a high degree of collaboration to maximize existing resources and reduce duplication of services. The United Way is coordinating the implementation of the Homeless Management Information System (HMIS), which local service providers use to track and coordinate services.

High priority is also given to housing activities through the CDBG program in the Consolidated Plan which provides rehabilitation assistance to allow low income, often elderly homeowners on a fixed income, to maintain their homes in safe and sanitary conditions. Housing activities are made available to residents residing within the boundaries of the Neighborhood Revitalization Strategy Areas and the Local Investment Areas of Wichita and also meeting household income guidelines.



The City's response to the September 15, 2000, U.S. Department of Housing and Urban Development (HUD) regulation, "Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Federally Owned Residential Properties and Housing Receiving Federal Assistance", has been concise. The City is following the regulation to protect young children from lead-based paint hazards in housing units that receive assistance from the federal government or are being sold by the government. The City has established policies and procedures for evaluating hazards that may be present, controlling or eliminating the hazard and notifying occupants of findings and what improvements were done.

The Sedgwick County Health Department reports that 4,119 persons were tested in Sedgwick County. Eighty-three were found to have blood lead levels greater than 10ug/dl. Twenty-seven new cases were filed in Sedgwick County.

The City of Wichita has certified Risk Assessors on staff to perform risk assessment and clearance exams in order to accommodate lead-based paint hazard evaluation activities when rehabilitating residential dwellings that were built prior to 1978. The City of Wichita uses only contractors qualified in interim control and lead-safe practices on all of its housing rehabilitation projects and has facilitated training for contractors to qualify them to perform interim control in lead-base paint remediation activities.

In FY2000 The City of Wichita Housing Services Department facilitated two training sessions to ensure compliance with the Federal Regulations 24 CFR Part 35 of Title X and develop the capacity to deliver services necessary to administer housing rehabilitation programs.

Baker Environmental Consulting, Inc. of Lenexa, Kansas, provided the Lead-Based Paint (LBP) inspector and risk assessment training. Successfully completing the course and passing the State of Kansas test certified the attendees as a LBP inspectors and risk assessors.

The Housing Services Department's Neighborhood Improvement Services (NIS) has also facilitated LBP training through Workplace Injury Prevention & Evaluation (W.I.P.E.) for contractors, maintenance workers, and investment property owners performing rehabilitation work using federal funds to build capacity and ensure compliance for all federally funded rehab projects.

To ensure compliance with the LBP regulation, Neighborhood Improvement Services used Community Development Block Grant (CDBG) funds to pay for a refresher-training course for the LBP qualified contractors currently performing rehabilitation projects funded with federal funds. The refresher-training course was designed to provide qualified LBP contractors a reinvigorated, hands-on practical training to ensure contractors comply with the safe-work practices as stated in 24 CFR Part 35. Neighborhood Improvement Services has four certified LBP inspectors and risk assessors on staff.

NIS and CDBG staff participated in the HUD-sponsored Lead-Safe Work Practices Training and Lead-Based Paint Renovation and Remodeling Training. Staff also attended the first HUD-Sponsored Lead-Based Paint Training, "Addressing Lead-Based Paint in Local Housing Programs Receiving CPD Funds". Staff also participated in the HUD-Sponsored Lead-Based Paint Training, "Coping With The New Lead-Based Paint Regulations". NIS has entered into a contract with Hometest Laboratories to analyze the dust wipe samples

collected by in-house risk assessors performing LBP clearance on Emergency Assistance projects where funding is \$5,000 or less. Contractors are required to provide LBP certification for each worker performing lead remediation activities on every project where funding exceeds \$5,000. The worker's certifications are placed in the project files for audit purposes.

NIS uses CDBG funds to provide grants up to \$7,500 to pay for lead remediation activities such as risk assessments, temporary relocation, lead abatement, interim control costs and clearance during rehabilitation of low and very low-income owner-occupied single-family homes that participate in the Deferred Loan and Direct Loan programs. The Housing Services Department also applied for a Lead Based Paint Demonstration Grant in July 2004. This grant would provide funds to enhance and target lead based paint abatement in homes in high-risk areas.

The history of grant disbursements has been made in a timely manner and the expenditures have been in line with the letter of credit disbursements. It has been the goal of the City's staff to provide the highest level of financial management in order to meet the objectives set forth in the Consolidated Plan. The City of Wichita exceeded the HUD standards for the expenditure of CDBG funds in a timely manner. The City met the standard ahead of schedule.

Under the Redevelopment Incentive Plan, a City task force was formed in the year 2000 to make incentive or strategy recommendations that would remove barriers or enhance financing and services for targeted areas. Recommendations have been made and approved by the City Council to create a new rehabilitation codes for older homes and new construction/infill projects.

Recommendations to expand the use of Tax Increment Financing for inner-city redevelopment and enhancements of services to designated revitalization areas have been made and approved by the City Council. The task force has also recommended the development of an economic development website to link to the City's website and produce marketing brochures to enhance the marketing efforts for new business development.

The City received grants in 1999, 2000, and 2001 from the Kansas Department of Commerce's Metropolitan Community Capacity Building Grant program. The program is designed to assist municipalities with the development of neighborhood and economic development plans, downtown plans, growth management plans, as well as implementing the plans for community development. Neighborhood revitalization plans for Hilltop, Delano and Center City, along with an area plan for South Wichita-Haysville, have been developed and approved by the City Council utilizing funding from Kansas Department of Commerce and Housing. The McAdams Neighborhood Revitalization plan, prepared by City staff, was adopted by City Council in 2003. Neighborhood revitalization plans for the Midtown North, the Central Northeast Area and the Historic Midtown neighborhoods are currently under development by City staff.

The City continues to look for ways to leverage other funds, particularly for housing and job training, while seeking to emphasize identifiable results in public service activities assisted with Consolidated Plan funds.

The City of Wichita will also continue to provide ready access to information regarding the Consolidated Plan and the particular program components. Copies of Consolidated Annual Performance and Evaluation Reports and One-Year Action Plans are made available at all branches of the public library, in several City offices and online at

<http://www.wichita.gov/CityOffices/Housing/CommunityInvestments>. Other information, such as eligibility requirements is provided to members of the public upon request.

The City of Wichita has extended its efforts

to reach emerging businesses for

construction work contracted through the

CDBG program. The City of Wichita has

developed an outreach program that informs

all emerging business enterprises that have

registered online with the City's E-

Procurement web site of upcoming

construction projects. Before each contract

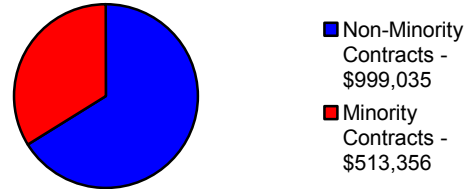
is awarded affirmative action steps are taken

during the pre-bid conference by the City to provide technical assistance to all businesses that

are interested in participating in the project. During the program year, 33.9% of the CDBG

contracts were awarded to emerging business enterprises.

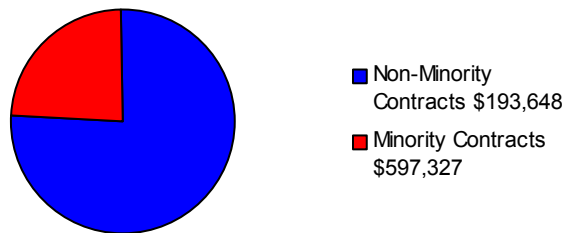
**CDBG Minority Contracts**



The Purchasing Office conducts a monthly training session for emerging business enterprises to learn how to do business with the City of Wichita. The City of Wichita and SBA also hold "match-making" workshops monthly with small businesses. Various groups are invited to attend including the City of Wichita, Sedgwick County, USD 259, Boeing and McConnell Air Force Base.

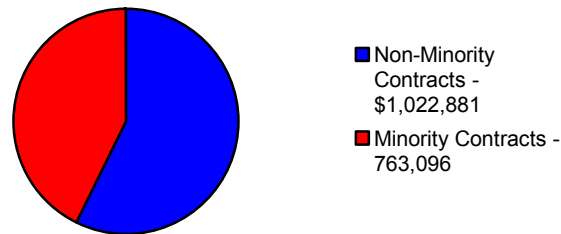
The same efforts are also extended to other areas within the City of Wichita. Contracts awarded under the HOME program had 24% minority participation.

**HOME Minority Contracts**



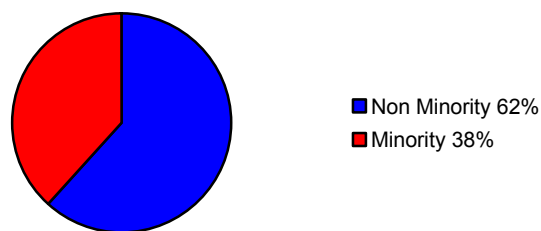
Contracts were awarded for in the amount of \$1,022,881 for Public Housing projects. Minority contractors were awarded 74.6% for the 2004/2005-program year.

**Public Housing Minority Contracts**



A total of 15,442 persons were assisted through the CDBG, HOME and ESG programs on a limited clientele basis. The following chart represents the minority participation in these programs for the 2004/2005-program year. There were 2,102 persons served who stated a Hispanic origin.

**Minority Participation**



## I. Section 3

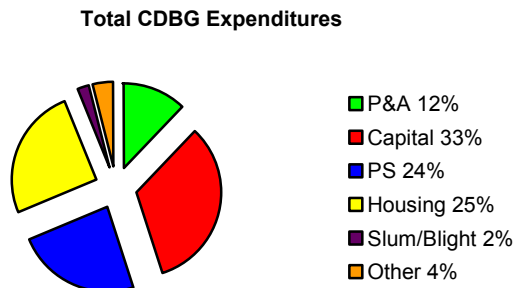
The required Section 3 report is provided at the end of this document. The CDBG program processed \$1,299,225 in construction contracts meeting the Section 3 threshold during the program year. Section 3 businesses received \$1,115,826. A total of 8 businesses received contracts or subcontracts for CDBG construction projects. In November 2004, the City of Wichita implemented the Section 3 Policy and Plan of Action. This plan contains the Section 3 goals for the City of Wichita in the areas of employment and contracting. The plan is also inclusive of the strategy to obtain those goals.

## II. CDBG Narrative Statement

### A. Assessment of Relationship of Use of CDBG Funds to Consolidated Plan Priorities, Needs, Goals and Objectives

All activities undertaken during the 2004/2005-program year addressed priorities of the Consolidated Plan, and specific activities of the One-Year Action Plan or the previous One-Year Action Plans. Special attention has been given to housing needs and the benefit of low-and moderate-income persons.

Total disbursements for the 2004/2005-program year were \$4,082,966, of which 98% was spent assisting low and moderate-income persons.



### B. Reasons for Changes in Program Objectives

No changes in program objectives of the Consolidated Plan were made during the 2004/2005-program year. During the reporting year, the City emphasized targeting housing activities and infrastructure improvements in designated Local Investment Areas, which are located within the larger Neighborhood Revitalization Strategy Areas (NRSA). The NRSA plan is required by state statute in order to create an incremental tax rebate program intended to encourage reinvestment and improvement of blighted, declining areas of the community pursuant to the State Neighborhood Revitalization Act. By establishing joint State and HUD NRSAs, the City can take advantage of the rebates allowed for home improvements undertaken in the State Revitalization Areas, and the flexibility provided by Community Development Block Grant regulations for the HUD Revitalization Areas.

### C. Assessment of Efforts in Carrying out Planned Actions Described in the Action Plan

The City of Wichita continues to carry out activities described in its annual One-Year Action Plans as well as other related activities. A description of other funds used to carry out activities is provided under Leveraging Resources. Program income in the amount of \$232,178.06 was generated during the program year. Of this amount \$185,592.15 was generated from revolving loan programs. Income received from revolving loans is returned to each designated project. Other funds received through property sales, loan and lease payments were made available to fund additional City Council approved activities and have been included in the 2005/2006 One-Year Action Plan. Also, as previously noted under Leveraging Resources, other funds are made available in conjunction with CDBG funds for activities described in the One-Year Action Plans. As approved by the City Council, some individual activities assisted with CDBG funds required other non-CDBG funds to be provided by the administering entity.

During the 2004/2005-program year the City of Wichita again focused on improving parks and public facilities located in the Neighborhood Revitalization Area. Each project benefits low to moderate-income families living in the area. CDBG funds were used to repair and renovate eight parks and three public facilities. Two new parks were developed in the Planeview and Northeast Local Investment Areas. New playground and safety equipment were installed at Planeview, Aley, West Douglas, and Evergreen Parks. Restroom doors and fixtures were replaced at Murdock, Planeview, Minisa and Schell Parks. Parking lots were constructed at the new parks and the Aley parking lot was resurfaced.



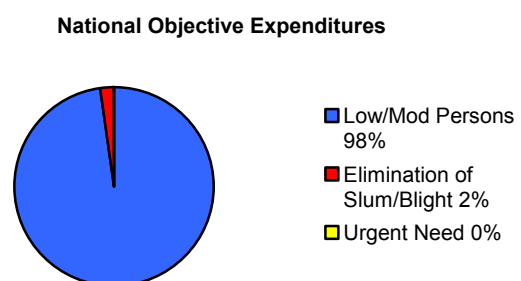
The City of Wichita has long understood the need for new sources of business capital. The Wichita Biz Loan was developed to assist small business growth and encourage new businesses to locate in the Neighborhood Revitalization Area. Using an Economic Development Initiative Grant and the HUD Section 108 program to leverage private lender participation, the Wichita Biz Loan program has created a potential \$9 million loan pool. During the 2004/2005-program year, no new loans were processed. However, an additional seven jobs were created and filled by Section 3 residents, bringing the total job creation to 23.

During the program year the City provided certifications of consistency for applications to several entities. These applications were examined for consistency with the Consolidated Plan. Support continues for entities to address problems of homelessness, housing needs, and benefits for low and moderate-income persons.

The City of Wichita has conducted formal monitoring of 100% of the subrecipients receiving CDBG funding. During the 2004/2005-program year monitoring process, technical assistance was given as needed to all subrecipients operating grant programs.

#### D. Explanation of Not Using Funds Exclusively for the Three National Objectives

All activities undertaken during the 2004/2005 reporting period complied with the National Objectives by primarily benefiting low and moderate-income persons, aiding in the prevention or elimination of slums or blight or addressing urgent need. During the 2004/2005-program year, a total of \$3,991,086, or 98% of the CDBG funds expended were for activities benefiting low and moderate-income persons. The remaining \$91,880, or 2% of the funding was utilized toward the elimination of slum and blight.



E. Explanation Regarding Activities Involving Acquisition, Rehabilitation, or Demolition of Occupied Real Property

To minimize displacement, the City of Wichita undertakes few activities requiring displacement. Should displacement be necessary, the City complies with the provisions of a One-for-One Replacement Plan and the Uniform Relocation Act. In compliance with the Uniform Relocation Act, the City's Property Management Office advises tenants and property owners of their rights, assists them financially as stipulated by the Act, and assists them in finding suitable replacement housing. The City of Wichita did not acquire any occupied real property during the 2004/2005-program year requiring temporary relocation. No CDBG funds were used to demolish occupied property.

F. Action Taken to Ensure First Consideration by Low/Moderate Income Persons for Economic Development Activity Jobs

As a contractual condition with an entity using CDBG funds to assist an economic development activity, the City requires that low and moderate-income persons receive first consideration for jobs that are created by the activity. Of the jobs created a minimum of 51% will be filled by low and moderate-income persons. This may involve advertising the employment opportunities to community organizations serving low and moderate-income persons.

During the 2004/2005-program year, no jobs were created for Cessna Aircraft Company due to a general aviation market slow down that generated both furloughs and layoffs. Cessna is currently conducting training under Skills For Success. This program provides entry-level job training for disadvantaged and/or welfare recipients. Twenty-five persons have been placed in positions within the Wichita community.

In the previous program year, the City of Wichita successfully assisted two business expansions and one start up business located in the Neighborhood Revitalization Area through the Wichita Biz Loan Program. Transtecs Corporation created an additional 7 jobs for low/mod persons in the area, bringing the total Wichita Biz Loan job creation count to 23. During their second year of operation, Preferred Personnel assisted 1,100 people with finding employment.

G. Explanation of Limited Clientele Benefit Resulting From Nature and/or Location of Activity

Youth Recreation and Enrichment (YMCA): The City of Wichita assists in a middle school



recreation and enrichment program with CDBG funds. The program, administered by YMCA, is carried out in fifteen schools. Eligibility as a limited clientele activity is based on CDBG funds paying approximately 53 percent of total program costs, and assuming participation at individual schools is similar to the distribution of students who receive assistance through the free and reduced fee lunch program. A total of 61.24% of

the 3,950 students participating qualify for the free and reduced fee lunch program.

The YMCA has established performance measurements for the Youth Recreation and Enrichment program.

<b>Performance Measurement</b>	<b>Target</b>	<b>Obtained</b>
Youth will learn life-long skills	50%	80%
Youth will feel safe during the After-School program	75%	100%
Youth will participate in community service projects	20%	26.3%

Communities In Schools: Funding provides for a site coordinator at Stanley Elementary School, which serves a low-income area. Ninety-one youth were assisted through interactive group and individual counseling of which 88 youth or 96.7% reside in low/moderate-income households.

Communities In Schools has established performance measurements to determine the success of the program. Targets have been developed to improve the student's academic performance, attendance and behavior.

<b>Performance Measurement</b>	<b>Target</b>	<b>Obtained</b>
Meet majority of goals set during school year	80%	96%
Linked with agency resources to meet identified needs	80%	100%
Support from tutor, mentor or intern	80%	84%
Not suspended or expelled during school year	90%	94%
Remain in School	90%	100%
Promoted to next grade	85%	100%
Average daily attendance rate	85%	95%
Medical benefit program and follow-up care	80%	100%

Summer Youth Employment: This program provides employment opportunities for youth ages 14 - 18, with public and private non-profit organizations. All participants must reside in households meeting the low/moderate income guidelines. A total of 192 youth worked 20,477.50 hours during the months of July and August 2004 and June 2005. This program has enabled low-income youth to receive job skills training and early adult learning experiences.

The following performance measurements were established for the Summer Youth Employment program:

<b>Performance Measurement</b>	<b>Target</b>	<b>Obtained</b>
Participants will learn new skills	80%	90.4%
Obtain financial resources to continue their education	95%	100%
Feel positive about the job and community service completed	80%	96.2%

#### H. Program Income and Loan Information

Information regarding program income and loan repayments is included in the Financial Summary.

#### I. Information Regarding Rehabilitation

The City of Wichita undertakes a number of housing programs assisted with CDBG funds. The following is a list of the individual programs with the number of units completed, CDBG funds expended during the year, and any public or private funds involved:



Paint Grant Program A: Paint Grants up to \$150 for exterior painting are provided to owners of single-family residences located in the Local Investment Areas. Labor grants may also be made to income eligible participants. There were 60 households assisted with paint and/or labor grants during the program year at a cost of \$41,681.

Paint Grant Program B: Provides up to \$150 for exterior painting to owners of single-family residences located in the Redevelopment Incentives Area. Labor grants may also be made to income eligible participants. There were 39 households assisted with paint and/or labor grants during the program year at a cost of \$26,033.

Emergency Home Repair Loan and Grant Assistance: Provides assistance to low-income owner/occupants of residential dwellings located in the Local Investment Areas to resolve immediate health and safety issues. The maximum loan is \$5,000. A mortgage is placed on property receiving over \$1,000 in assistance. During the 2004/2005-program year 125 loans were made in the amount of \$393,026.

Direct Loan Program: Housing rehabilitation loans are provided to low-income homeowners within the Local Investment Areas, with a variable interest rate based on income. The maximum loan amount is \$35,000 with a maximum 20-year payback. A mortgage is obtained for the amount of the loan. During the 2004/2005-program year no new loans were made. During the life of this revolving program 35 loans have been made. At the end of the 2004/2005-program year, \$211,904 in revolving funds is available for additional loans during the 2005/2006-program year.

Neighborhood Clean-up Program: Program provides dumpsters and tire removal during a maximum one-day cleanup effort in the Local Investment Areas. Twenty-three clean-ups were accomplished during the program year, expending \$42,697.

Deferred Loan Program: This program provides housing rehabilitation loans up to \$35,000 in the Local Investment Areas. A mortgage is obtained for the amount of the loan, however repayment is not required unless property changes hands and the new owner/occupant does not meet income guidelines. During the 2004/2005-program year, no new loans were processed. This revolving loan will continue during 2004/2005.

Residential Historic Loan Program: Loans up to \$25,000 are available to owners of local or nationally designated historic structures for renovation. Loans over that amount must be approved by the City Council. Interest rate is 4 points below prime rate on day of closing with a 20-year payback period. Three Historic loans were made during the program year expending \$63,919. At the end of the 2004/2005-program year, \$91,289 in revolving funds is available for additional loans during the 2005/2006-program year.

Non-Residential Historic Loan Program: Loans up to \$25,000 are available to owners of local or nationally designated historic structures for renovation. Loans over that amount must be approved by the City Council. Interest rate is 4 points below prime rate with a 20-year payback period. Funds have been set aside for the renovation of the Historic Aviation Museum. During the 2004/2005-program year at total of \$28,640 has been expended.

Community Housing Services: Various loan packages are made available to residents of the KenMar and the Northeast Local Investment Areas for housing rehabilitation. No new loans were made during the 2004/2005-program year. This revolving loan will continue during 2004/2005.

Exterior Repair Program: This program provides grants to income eligible homeowners to improve the exterior of homes with a blighting influence located in the NRSA. Twenty-one homes were provided funds in the amount of \$53,966.

Home Improvement Loan/Grant Program: The City of Wichita is using CDBG funding to buy down the interest rate for bank loans used for home rehabilitation projects. During the program year, assistance has been provided to 4 homeowners in the amount of \$15,831. A total impact for this multi-year project has been 78 grants in the amount of \$148,183. A balance remains in the amount of \$13,028 for assistance in the 2005/2006-program year.

Rental Housing Revolving Loan – Single Unit: Provision of low-interest loans to single unit residential property owners for home improvement. No new loans were made during the program year. Proceeds from the loans will be returned to the program for future loans. All property is located within the Local Investment Areas.

Rental Housing Revolving Loan – Multi Unit: Provision of low-interest loans to multiple unit residential property owners for improvements. One loan was processed during the program year expending \$19,740. Proceeds from the loans will be returned to the program for future loans. All property is located within the Local Investment Areas.

Secondary Structure Demolition Program: Grants are provided to income eligible, owner/occupants of property located within the Local Investment Areas to remove deteriorated secondary structures to eliminate blighting influences. Maximum amount of assistance shall not be greater than \$1,500. During the 2004 program year nine structures were removed expending \$8,719.

Neighborhood Improvement Services Administration: Administration costs of staff undertaking CDBG funded housing activities. A total of \$346,374 was expended during the program year to accomplish the activities shown under Historic Loans, Historic Deferred, Deferred Loans, Direct Loans, Home Improvement Loan Program, Paint Grants and Emergency Home Repair Loan and Grant Assistance.

## J. Performance Measurements for CDBG

Information from the One-Year Action Plan and program year activities has been compiled to develop goals, inputs, activities, outputs and outcomes.

Capital Projects	
Goals	Improve streets, sidewalks, parks and public facilities Upgrade eight public parks, three public facilities and two new parks constructed CDBG budget for capital projects totals \$1,133,495
Inputs	Actual expenditures of \$725,238 – plus \$607,254 expended in carryover projects CDBG staff, Park staff, Engineering staff and 33 contractors – 6 projects pending
Activities	Paving of streets and sidewalks, construction activities for city parks and public facilities
Outputs	Completed 10,125 sf of concrete streets and 2,081 lf of sidewalks, 679 sf of concrete for driveway, 26 parks and public facilities improved under 33 contracts Within a mile radius, the street and sidewalk projects served 15,683 people, park public facilities projects served 42,665 people
Outcomes	The revitalization through infrastructure reinvestment for streets, sidewalks, parks and public facilities adds to the quality of life for citizens who live in the low/moderate income neighborhoods. 67% completed; 6 projects carried over

Housing Projects	
Goals	Preserve existing housing stock, increase property values and improve neighborhood stability; Assist 281 households
Inputs	Actual expenditures for the housing projects totaled \$1,192,825 CDBG staff, Housing staff and 184 contracts
Activities	CDBG staff prepares agreement with Housing Housing markets programs, inspects projects, checks client eligibility, construction specifications, approves loans
Outputs	A total of 259 households were served and 10 neighborhood clean-ups were performed under 184 contracts
Outcomes	Reduction of housing code violations, increase quality of life for households receiving assistance, and the neighborhoods were stabilized in low-income areas

### **III. HOME Narrative Statement**

Housing priorities identified in the Consolidated Plan include small family renters and homeowners. Following is a summary of the allocation of funds for the 2004/2005-program year.

Community Housing Development Organization (CHDO) Operating Support Funding: (Affordable Rental/Homeownership) HOME funding in the amount of \$96,550 was allocated for organizational support funding for City-designated CHDO's during the program year. This funding is designed to assist with salaries, training, and general office expenses, in order to provide for organizational support while the CHDO carries out HOME-funded housing development projects.

HOMEownership 80: (Homeownership) HOME funding in the amount of \$729,938 was allocated for the City's homeownership assistance program. This allocation included 2003 funding for the American Dream Downpayment Initiative (ADDI) in the amount of \$115,064, as well as 2004 ADDI funding in the amount of \$135,779. The program has been successful in overcoming one of the more formidable barriers to homeownership, which include obtaining sufficient resources for the down payment and closing costs. Many HOMEownership 80 Program recipients utilize the downpayment assistance funds to complete the purchase of homes constructed by City-designated CHDO's.

During the 1998/1999-program year, HOMEownership 80 became a component of the City's Neighborhood Revitalization Plan. This action targeted funding to the City's Local Investments Areas. During the 2001/2002-program year, the target area was expanded in order to make assistance available in the City's newly established Redevelopment Incentives Area. As in previous years, loans are provided for down payments and closing costs, as well as for the correction of minor building deficiencies and deferred maintenance items.

Applicants for the HOMEownership 80 program are required to attend a homeownership training class. While attending the class, applicants become familiar with the aspects involved in the purchasing and financing of a home, including negotiating the real estate contract, working with a real estate agent, loan qualifying and credit reparation.

Assistance under the HOMEownership 80 program is provided in the form of a zero-interest deferred loan secured by a mortgage. The mortgage is due and payable at the time of ownership transfer or if the family ceases to use the home as its principal residence.

Boarded-up HOME Program (Homeownership/Housing Development): HOME funding in the amount of \$200,000 was allocated to provide a means for City-designated CHDOs to obtain zero-interest development subsidy loans to purchase boarded-up or otherwise blighted non-commercial structures. These structures are rehabilitated, or are demolished in order to enable CHDOs to construct new homes on the sites. Newly constructed/rehabilitated homes are re-sold to HOME-eligible, owner/occupied families.

Housing Development Loan Program (HDLP): HOME funding in the amount of \$305,583 was allocated for the Housing Development Loan Program. The purpose of the program is to provide a means for CHDOs or for-profit developers to obtain zero-interest development subsidy loans for the purpose of developing housing on idle or under-utilized real estate for underserved populations. Projects may include new construction or rehabilitation for owner/occupied or renter households. The program is available in the City's Redevelopment Incentives Area.

CHDO Set-Aside Funding (Housing Development/Homeownership): A total of \$350,000 was allocated for housing development projects to be undertaken by City-designated CHDOs, within the City's Local Investment Areas (LIAs). Community Housing Services received funding in the amount of \$50,000 for single-family housing development projects in the City's Northeast and North Central LIAs. Mennonite Housing received funding in the amount of \$130,000 to develop single-family housing projects within the City's five LIAs. Power CDC received funding in the amount of \$130,000 for the development of single-family homes in the McAdams neighborhood, and Wichita Indochinese Center received \$40,000 for the development of a single-family home in the Planeview Local Investment Area. Projects undertaken by these organizations include the rehabilitation or construction of housing for HOME-eligible, owner/occupied, and low-income families.

Deferred Loan Program: HOME funding in the amount of \$300,000 was allocated to this program, which provides financial assistance for very low-income homeowners in the City's Local Investment Areas. This program is also a component of the City's Neighborhood Revitalization Plan, and is designed to provide financial assistance for those families with limited incomes, which may be unable to qualify for traditional home equity loans.

HOME Program Administration: A total of \$205,144 in HOME funding was allocated for the administration of the City's HOME program. This includes the provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

#### A. Summary of Accomplishments

The HOME program continues to be a key component in the efforts to address the barriers to affordable housing based on the needs of low and moderate-income renters, existing homeowners, and potential future homeowners. The program continues to play a significant role in the City's Neighborhood Revitalization Plan. During the 2004/2005-program year HOME funds were targeted to the City's Local Investment Areas and the Redevelopment Incentives Area, as described above.

In addition, the City of Wichita's HOME program was one of five programs to receive HUD's Doorknocker award. This national recognition was made as part of HUD's 15<sup>th</sup> Anniversary celebration for the HOME program. The award was presented for the Millair Creek project, which was also featured in the 15<sup>th</sup> Anniversary video.

The following is a description of goals and accomplishments in connection with HOME-funded projects, as specified in the one-year action plan.

<b>Project Name</b>	<b>Goal</b>	<b>Actual</b>	<b>HOME Assisted</b>
Homeownership 80	50 Loans	51	51
Deferred Loan Program	8 Loans	9	9
CHDO Set-Aside Housing Development Projects	12 Units	15	15
Housing Development Loan Program/NRA Residential	12 Units	29*	29*
CHDO Operational Funding	3 Organizations	4	N/A
CHDO Boarded-up HOME Program	5 Units	5	5

\* Includes 15 HOME-assisted rental units completed with prior-year funding as part of the Harvester Apartments Project and the Interfaith Villa North Project.

The following summary provides additional detail regarding HOME Program expenditures and accomplishments during the 2004/2005-program year, utilizing current year funding, prior year funding and allocated program income:

### HOMEownership 80

A total of \$11,000 in assistance is available to HOME-eligible, owner-occupied homebuyers under this program in connection with the purchase of an existing home. Loans of up to \$19,140 can also be provided through the HOMEownership 80 program in connection with the purchase of a newly constructed home or in connection with a purchase when the first mortgage financing is provided through the Heart of Wichita Lender Pool. In both levels of subsidy, program assistance is provided in the form of a zero-interest deferred loan for down payment and closing costs assistance. Funding is also available for minor rehabilitation repairs. Additional funding is also available for disabled homebuyers who require modifications to their home for accessibility purposes.

<b>General Program Statistics</b>		<b>Race by Head of Household</b>		
			Count	Percentage
Total Purchases	51	AA	20	39.2%
Total HOME Funds	\$683,573	W	25	49%
Average Subsidy	\$ 13,403	A	5	9.8%
		NH	0	0%
Households with Disabilities	6	NA	1	2%
Single Head of Household	34	A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	51	100%

### **Income Breakdown**

51% - 80%: 25  
31% - 50%: 24  
0% - 30%: 2

12 of the above persons are of Hispanic origin

### Deferred Loans (Homeownership)

Like the HOMEownership 80 program, assistance provided under the Deferred Loan program is in the form of a zero-interest deferred loan, which is secured by a mortgage on the property. The loan does not become due and payable until the property changes ownership or if the owner ceases to occupy the property. Household income for families participating in the program must be below 50% of median income.

The Deferred Loan Program has proven to be successful in overcoming the barriers to continued homeownership in the City's Local Investment Areas, by restoring potentially blighted homes and making them safe, clean and affordable for the owner occupying the home.

Following are the statistics regarding the Deferred Loan Program:

General Program Statistics			Race by Head of Household	
			Count	Percentage
Total Rehabilitations	9	AA	9	86%
Total HOME Funds Invested	\$274,847	W	0	14%
Average Subsidy	\$ 30,539	A	0	0%
Units in very-low income CT	9	NH	0	0%
Households with Disabilities	2	NA	0	0%
		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	9	100%
0 of the above persons are of Hispanic origin				

### Power CDC 2002 Northeast LIA Redevelopment Projects (CHDO Set-Aside):

During the 2004/2005-program year, Power CDC expended 2001 HOME funding remaining from this project to acquire properties, demolish blighted housing in the City's McAdams neighborhood and to complete site preparation activities. New single-family homes will be constructed on these sites, utilizing HOME funding allocated for the 2004/2005-program year. HOME funding was expended in the amount of \$1,545 for this activity.

### Power CDC 2004 McAdams Redevelopment Project (CHDO Set-Aside):

During the 2004/2005-program year, Power CDC utilized 2002 HOME funding in the amount of \$117,892 to complete construction and sale of three new homes and site improvements in the City's McAdams neighborhood. The organization completed the construction and sale of one home as part of this revitalization project.

Power CDC Millair Creek Single-Family Development Project (HDLP):

Power CDC expended \$300,656 in current and prior-year HOME funding in order to complete the construction of seven homes in its Millair Creek single-family residential development project and to complete site improvements for previously completed homes. Four homes were completed and sold to low-income owner-occupied families. An additional home is under construction. Power leveraged HOME funds by securing participation construction loans from a local financial institution.

Mennonite Housing Rehabilitation Services: LIA Redevelopment Project, 2002 (CHDO Set-Aside Project)

HOME funding was utilized to subsidize the acquisition of sites for single-family housing development and to provide partial financing for the construction of new homes in the City's Local Investment Areas. A total of \$7,198 in HOME funding was expended to subsidize completion of construction of three homes and related site improvements.

Mennonite Housing Rehabilitation Services: LIA Redevelopment Project, 2003 (CHDO Set-Aside Project)

HOME funding was utilized to subsidize the acquisition of sites for single-family housing development and to provide partial financing for the construction of new homes in the City's Local Investment Areas. A total of \$8,797 in HOME funding was expended to subsidize completion of construction of four homes and related site improvements.

Mennonite Housing Rehabilitation Services: LIA Redevelopment Project, 2004 (CHDO Set-Aside Project)

HOME funding in the amount of \$197,743 was expended to complete 5 homes that were sold to owner-occupant, HOME-eligible families during the program year.

Mennonite Housing Rehabilitation Services: Hilltop Redevelopment Project 2001 (CHDO Set-Aside Project)

HOME funding was expended to complete construction and sale of 3 single-family homes as well as a 2-unit, owner-occupied "twin-home", in connection with the first multi-unit single-family development project to be undertaken in the Hilltop Local Investment Area. CDBG funding was utilized to construct a new cul-de-sac in order to minimize the use of special assessment financing, thus keeping the homes affordable. Final site improvements were in process as of the end of the program year. A total of \$187,351 was expended during the program year.

Community Housing Services Northeast Area Rehabilitation Project, 2004 (CHDO Set-Aside Project)

No HOME funding expended in connection with this project.



#### Community Housing Services Northeast Area Revitalization Project, 2003 (CHDO Set-Aside Project)

HOME funding in the amount of \$104,780 was expended in order to complete rehabilitation of 2 single-family homes. One of these homes was sold to a HOME-eligible, owner-occupant buyer and the other is currently listed for sale. A newly constructed home completed during the program year is also listed for sale.

#### Wichita Indochinese Center Planeview Housing Project, 2004 (CHDO Set-Aside Project)

HOME funding in the amount of \$25,198 was expended in connection with the construction of a new single-family home in the Planeview Local Investment Area. The project was in progress as of the end of the program year.

#### Boarded-up House Program (Attainable/Affordable Housing, Homeownership):

A total of \$270,018 was spent for acquisition, demolition and to leverage private construction loans. Four homes were constructed and sold to owner-occupant HOME-eligible families. Rehabilitation of a fifth home was completed. This home is currently listed for sale. As of the end of the program year, 10 projects were in process.

#### HOME CHDO Operating Funding/Technical Assistance

Three of the City's recognized CHDOs received operational support funding from the HOME Program. Mennonite Housing Rehabilitation Services received \$32,007; Community Housing Services of Wichita/Sedgwick County received \$33,759; Power CDC received \$35,117 and Wichita Indochinese Center received \$5,089 in operating funds during the program year. These figures include previous year grant funding.

#### NRA/Housing Development Loan Program 2000; Central Plains Development

During the program year, Central Plains Development utilized \$19,712 in HOME funding to complete site improvements for 8 homes constructed and sold in the previous program year in a new single-family housing subdivision in the City's Planeview LIA.

#### Housing Development Loan Program 2003; Central Plains Development

Central Plains Development expended \$254,810 in HOME funding to complete the construction and sale of six homes and related site improvements in the Planeview Local Investment Area's new housing development, Shadowridge. One additional home was under construction as of the end of the program year.

#### Housing Development Loan Program 2004; Central Plains Development

During the 2004/2005-program year, \$41,690 in HOME funding was spent to initiate construction of three new homes in the Planeview Local Investment Area's new housing development, Shadowridge.

NRA Residential Development/Housing Development Loan Program: Mennonite Housing, North Ash Redevelopment Project

Mennonite Housing expended \$103,426 in prior-year HOME funding to complete construction of four homes as part of its North Ash Redevelopment project. These homes have been sold to income-qualified, owner-occupant homebuyers. A total of six new homes were completed as part of this project. Mennonite Housing constructed additional homes at the site with CHDO set-aside funding and funding provided under the Boarded-up HOME Program.

NRA Residential Development/Housing Development Loan Program 2001, 2002: Interfaith Villa North Apartments

Interfaith Ministries acquired the former Victory in the Valley site located at 917 N. Market, located within the City's Redevelopment Incentives Area. The project utilized HOME funding, as well as other HUD supportive housing funding and bank financing to undertake this rehabilitation/conversion project. Interfaith expended \$4,462 in prior-year HOME funding during the program year and successfully completed a project that is providing 11 units of HOME-assisted rental housing.

NRA Residential Development/Housing Development Loan Program 2000 Harvester Apartments

Garrison Development/Old Town Housing Partners completed rehabilitation of the former Case Building, located within the City's Old Town area. Garrison/Old Town utilized low-income housing tax credits, historic tax credits, City HOME funds and bank financing to undertake this project, which resulted in the development of 48 housing units, four of which are HOME-assisted. A total of \$31,774 in prior-year HOME funding was expended during the program year.

Housing Development Loan Program; Habitat for Humanity

Habitat for Humanity expended \$17,600 in HOME funding to acquire four sites for the construction of single-family homes for very low-income families. Families purchasing these homes will receive down payment and closing costs assistance through from the City's HOMEownership 80 Program.

HOME Program Administration

A total of \$225,883 was expended to administer activities related to the City's HOME program including the provision of technical assistance, oversight of CHDO development activities, and monitoring of existing HOME-funded rental projects currently subject to HOME-applicable affordability periods.

HOME-Assisted Rental Projects

Nine rental project developments previously funded by the City are currently subject to an affordability period as required under the HOME program. The following is a summary of the tenants served, as well as a breakdown of demographic information for each project, as of

June 30, 2004:

Innes Station Apartments

**General Program Statistics**

HOME-Assisted Units	10
50% Units (2 Required)	9
60% Units	1
Female Head of Household	4
Vacant	0

**Income Breakdown**

51% - 80%:	1
0% - 50%:	9

Affordability Period Expires  
12/2013

**Race by Head of Household**

	Count	Percentage
AA	0	0%
W	10	100%
A	0	0%
NH	0	0%
NA	0	0%
A & W	0	0%
AA & W	0	0%
NA & AA	0	0%
Other	0	0%
Total	10	100%

1 of the above persons are of Hispanic origin

Mosley Street Apartments (formerly South Beech Apartments)

**General Program Statistics**

HOME-Assisted Units	4
50% Units (2 Required)	4
60% Units	0
Female Head of Household	4
Vacant	0

**Income Breakdown**

51% - 80%:	0
0% - 50%:	4

Affordability Period Expires  
12/2011

**Race by Head of Household**

	Count	Percentage
AA	0	0%
W	4	100%
A	0	0%
NA	0	0%
NH	0	0%
A & W	0	0%
AA & W	0	0%
NA & AA	0	0%
Other	0	0%
Total	4	100%

0 of the above persons are of Hispanic origin

### SANCHO Market Street Studios

#### **General Program Statistics**

HOME-Assisted Units	5
50% Units (2 Required)	1
60% Units	0
Female Head of Household	1
Vacancies	4

#### **Income Breakdown**

51% - 80%:	0
0% - 50%:	1

Affordability Period Expires  
5/2009

#### **Race by Head of Household**

	Count	Percentage
AA	1	100%
W	0	0%
A	0	0%
NA	0	0%
NH	0	0%
A & W	0	0%
AA & W	0	0%
NA & AA	0	0%
Other	0	0%
Total	1	100%

0 of the above persons are of Hispanic origin

### Mental Health Association: Pinecrest Place Senior Residences\*

#### **General Program Statistics**

HOME-Assisted Units	10*
50% Units (2 Required)	9
60% Units	1
Female Head of Household	9
Vacancies	0

#### **Income Breakdown**

51% - 80%:	1
0% - 50%:	9

Affordability Period Expires  
10/2017

#### **Race by Head of Household**

	Count	Percentage
AA	4	40%
W	6	60%
A	0	0%
NA	0	0%
NH	0	0%
A & W	0	0%
AA & W	0	0%
NA & AA	0	0%
Other	0	0%
Total	10	100%

0 of the above persons are of Hispanic origin

\*Project is subject to a Project-Based Rental Assistance Contract

### Wichita Indochinese Center: 125-127 N. Spruce

#### **General Program Statistics**

HOME-Assisted Units	2
50% Units (2 Required)	2
60% Units	0
Female Head of Household	0
Vacancies	

#### **Income Breakdown**

51% - 80%:	0
0% - 50%:	2

Affordability Period Expires:  
8/2007

#### **Race by Head of Household**

	Count	Percentage
AA	1	50%
W	1	50%
A	0	0%
NA	0	0%
NH	0	0%
A & W	0	0%
AA & W	0	0%
NA & AA	0	0%
Other	0	0%
Total	2	0%

1 of the above persons are of Hispanic origin

### Mennonite Housing Rehabilitation Services: Country Acres Senior Residences

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	10	AA	0	0%
50% Units (2 Required)	5	W	10	100%
60% Units	5	A	0	0%
Female Head of Household	8	NA	0	0%
Vacancies	0	NH	0	0%
		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	10	100%
<b>Income Breakdown</b>				
51% - 80%:	5			
0- 50%:	5			
Affordability Period Expires				
7/2017		0 of the above persons are of Hispanic origin		

### Eaton Place Apartments

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	26	AA	0	0%
50% Units (6 Required)	25	W	25	100%
60% Units	0	A	0	0%
Female Head of Household	15	NA	0	0%
Vacancies	1	NH	0	0%
		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	25	100%
<b>Income Breakdown</b>				
51% - 80%:	0			
0% - 50%:	25			
Affordability Period Expires				
6/2020		2 of the above persons are of Hispanic origin		

### Inter-Faith Villa North Apartments

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	11	AA	2	20%
50% Units (3 Required)	9	W	8	80%
60% Units	1	A	0	0%
Female Head of Household	3	NA	0	0%
Vacancies	1	NH	0	0%
		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	10	100%
<b>Income Breakdown</b>				
51% - 80%:	1			
0% - 50%:	9			
Affordability Period Expires				
12/2019		0 of the above persons are of Hispanic origin		

## Harvester Apartments

General Program Statistics		Race by Head of Household		
			Count	Percentage
HOME-Assisted Units	4	AA	0	0%
50% Units (1 Required)	4	W	4	100%
60% Units	0	A	0	0%
Female Head of Household	2	NA	0	0%
Vacancies	0	NH	0	0%
		A & W	0	0%
		AA & W	0	0%
		NA & AA	0	0%
		Other	0	0%
		Total	4	100%
<b>Income Breakdown</b>				
51% - 80%:	0			
0% - 50%:	4			
Affordability Period Expires				
12/2019		1 of the above persons are of Hispanic origin		

## Affirmative Marketing

The City has established minimum Affirmative Marketing requirements for HOME-assisted projects. These requirements are incorporated into all funding agreements, and partners must meet or exceed them.

Each recipient of HOME funds for projects requiring compliance with affirmative marketing regulations is contractually required to prepare a written Affirmative Marketing Plan for their project. The Affirmative Marketing Plan must be available for public inspection in the recipient organization's office. A copy of the minutes of the Board of Directors' meeting or other documentation is required as evidence that the Affirmative Marketing Plan was adopted.

Each plan must contain specific steps/actions that the recipient organization will do to provide information and otherwise attract eligible persons of all racial, ethnic, and gender groups in the housing market area to the available housing.

## Outreach to Minority and Women-Owned Businesses

The HOME-funded Deferred Loan program has been successful in attracting participation by minority-owned businesses. During the program year, nine contracts were awarded under the Deferred Loan program. Six of these contracts (66.6%) were awarded to minority-owned business enterprises. The City's report also reflects contracts awarded to minority-owned companies in connection with CHDO set-aside projects.

## On-Site Inspections of Rental Housing

The following is a summary of the results of on-site inspections and compliance monitoring of HOME-assisted rental housing monitored during the program year, for projects currently subject to HOME affordability periods:

**SANCHO Market Street Studio Apartments:** Project in compliance with HOME program regulations and requirements.

**South Beech Apartments (now Mosley Street Apartments):** Project in compliance with HOME Program regulations and requirements.

**Mental Health Association (Pinecrest Place Senior Residences):** Project in compliance with HOME program regulations and requirements. Very minor maintenance/condition deficiency was noted and resolved.

**Innes Station Apartments:** Project in compliance with HOME Program regulations and requirements. One very minor condition issue caused by a tenant was noted and resolved.

**Eaton Place Apartments:** Project in compliance with HOME Program regulations and requirements. Very minor condition deficiencies caused by tenants were noted and corrected.

**Wichita Indochinese Center (Spruce Street Duplex):** Property condition deficiencies were noted during physical inspection. Deficiencies resolved. Technical assistance provided regarding proper income certification methods and practices.

**Mennonite Housing Country Acres:** Project in compliance with HOME Program regulations and requirements. Technical assistance provided regarding timing of income recertifications.

## B. Leveraging Resources

A variety of funding sources were utilized to leverage City HOME funds with respect to projects completed during the year and projects currently in process. Local lenders provided over \$2,916,827 in first mortgage loans in order to facilitate home purchases assisted through the HOMEownership 80 program. Local Lenders also provided over \$1,600,000 in private construction financing in order to leverage CHDO single-family construction projects. A local non-profit CHDO, Community Housing Services, provided \$80,900 in additional down payment and closing costs assistance for HOMEownership 80 program clients.

The City's Neighborhood Revitalization Program contains a provision for the waiver of permit fees, water/sewer tap and plant equity fees for homes constructed in the City's designated Neighborhood Revitalization Area. These fees were waived in connection with the construction of 31 single-family homes in the designated area.

The Department of Housing and Urban Development granted the City a waiver of the HOME matching funds requirement, due to Sedgwick County having been declared a disaster area as a result of the winter storm that occurred in January of 2005. The match waiver applies to HOME funds drawn between October 1, 2004 and September 30, 2006.

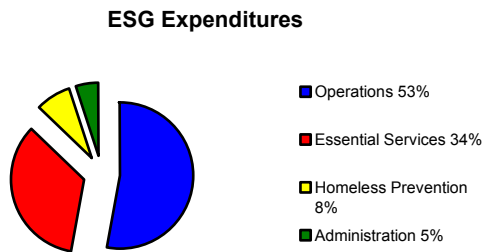
### C. Performance Measurement

Following is a summary of the goals, inputs activities, outputs and outcomes for the City of Wichita's HOME Program:

HOME Program Projects	
Goals	Increase property values and improve neighborhood stability through increased homeownership, preservation of homeownership, and construction/rehabilitation of housing in the City's targeted areas
Inputs	Actual HOME Program expenditures totaled \$2,984,927, including HOME Program staff, operating support funding for 4 Community Housing Development Organizations (CHDO's), funding of 3 private development contracts, 4 CHDO development contracts and 9 contractors
Activities	HOME Program staff coordinates/oversees contracted housing development projects, administers homeownership program, and administers homeowner rehabilitation program. Activities include project inspections, applicant eligibility certification, preparation of construction specifications, and approval of loans
Outputs	51 families became homeowners, 9 families were assisted in maintaining homeownership status (homeowner rehabilitation program), 32 new homes were constructed, development of 31 homes are in process
Outcomes	Increased homeownership in the City's targeted areas, stabilized neighborhoods through homeownership rehabilitation, and increased affordable rental opportunities



## IV. ESG Narrative Statement



The tables below indicate that ESG funding helped address the homeless or homeless prevention needs of 5,135 individuals. Case management services were provided to 2,287 persons, which is also ranked as a priority service need in the Continuum of Care. Utility and rental assistance services were provided to help 30 individuals and families.

### A. Summary of Persons Served through Emergency Shelter Grant (ESG) Activities

Agency	Maintenance & Operations	Homeless Prevention	Essential Services	Rehabilitation
Anthony Family Shelter	82		82	
Center of Hope		30		
Harbor House	111			
Inter-Faith Inn	600		653	
Inter-Faith Safe Haven	74			
Salvation Army	338		155	
UMUM Drop in Center	1397		1397	
YWCA	216			
<b>TOTALS</b>	<b>2818</b>	<b>30</b>	<b>2287</b>	<b>0</b>

### Clients Served by Racial Characteristics

Agency	White	AA	A	NA	NH	A&W	AA &W	NA&AA	NA &AA	Other MR	Totals
Anthony Family Shelter (O)	34	29	2	2						15	82
Anthony Family Shelter (E)	34	29	2	2						15	82
Center of Hope	18	9		1			1			1	30
Harbor House (O)	76	22	2	3						8	111
Inter-Faith Inn (O)	439	141	6	14							600
Inter-Faith Inn (E)	439	182	15	17							653
Inter-Faith Safe Haven (O)	46	27	1								74
Salvation Army (O)	205	107	2	9	2		6	1	6		338
Salvation Army (E)	75	53	15	6	4		2				155
UMUM Drop In Center (O)	927	416	11	26		4	1	2		10	1397
UMUM Drop In Center (E)	927	416	11	26		4	1	2		10	1397
YWCA (O)	127	76		11			1			1	216
<b>TOTALS</b>	<b>3347</b>	<b>1507</b>	<b>67</b>	<b>117</b>	<b>6</b>	<b>8</b>	<b>12</b>	<b>5</b>	<b>6</b>	<b>60</b>	<b>5135</b>

## B. ESG Match

The ESG program also requires matching funds with the required dollar match generated through private contributions, in-kind donation of services by service providers and volunteer man-hours.

ESG funding for the 2004/2005-program year leveraged over \$129,000 in identified public and private matching resources. The actual match provided by most agencies was considerably higher. Identified matching funds included private donations/contributions, foundation grants from the United Way to their member agencies, volunteer and salaries paid by the local agency and from other non-federal sources. Provided resources, which were not identified, included the value of food and other homeless services, volunteer labor, and the value of buildings used as emergency shelters.



Goals	End chronic homelessness in the City of Wichita by 2014
Inputs	Community Council on Homeless Advocacy, City Council, Community Leaders, Faith-Based Community, Wichita Community Foundation, Boeing Executive, City staff and County staff
Activities	Using the United States Interagency Council on Homelessness model, create a 10-year strategic plan to end chronic homelessness endorsed by local government and supported by the Community Council on Homeless Advocacy. Create a 24/7 low-demand shelter with wrap-around services for the chronically homeless.
Outputs	Funding secured, Community support, 1,300 will have access to mainstream resources at a “one-stop” facility located in the downtown area.
Outcomes	Homeless individuals and families are treated humanely, access to resources and City costs reduced.

# Annual Performance Report HOME Program

## U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2501-0013  
(exp. 11/30/2001)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7<sup>th</sup> Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting 07/01/2004		Ending 06/30/2005	Date Submitted (mm/dd/yyyy) 09/28/2005
--	--	--	----------------------	---

### Part I Participant Identification

1. Participant Number MC-20-0204	2. Participant Name City of Wichita		
3. Name of Person completing this report Mary K. Vaughn, Director of Housing Services		4. Phone Number (Include Area Code) (316) 462-3795	
5. Address 322 N. Riverview	6. City Wichita	7. State KS	8. Zip Code 67203

### Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expected; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$ 1891.57	2. Amount received during Reporting Period \$ 386,150.52	3. Total amount expended during Reporting Period \$ 388,042.09	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1+2-3)= 5 \$ 0.00
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### Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts 1. Number	26		2	6	0	18
2. Dollar Amount	\$790,957		\$10,200	\$183,448		\$597,327
B. Sub-Contracts 1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts 1. Number	26	2	24			
2. Dollar Amount	\$790,957	\$3,599	\$787,358			
D. Sub-Contracts 1. Number						
2. Dollar Amounts						

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	2	0	0	0	0	1
2. Dollar Amount	\$300,000	0	0	0	0	\$300,000

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

		a. Number	b. Cost			
1. Parcels Acquired		17	\$131,754			
2. Businesses Displaced		0	0			
3. Nonprofit Organizations Displaced		0	0			
4. Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

# HOME Match Report

## U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2501-0013  
(exp. 11/30/2001)

### Part I Participant Identification

Match Contributions for  
Federal Fiscal Year

1. Participant No. (assigned by HUD) MC-20-0204	2. Name of the Participating Jurisdiction City of Wichita	3. Name of Contact (person completing this report) Mary K. Vaughn, Director of Housing and Community Services
5. Street Address of the Participation Jurisdiction 332 N. Riverview (Housing Services Department)		4. Contact's Phone Number (include area code) (316) 462-3795
6. City Wichita	7. State KS	8. Zip Code 67203

### Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$ 696,289.40	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$ 308,118.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$ 1,004,407.40
4. Match liability for current Federal fiscal year.		\$ 208,595.13
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$ 795,822.27

### Part II Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1290	7/9/2004			5000				5000
1450	7/14/2005		7384					7384
1590	7/22/2004	3900						3900
1661	7/30/2004	3500	6887					10387
1450	8/4/2004		7289					7289
1592	8/5/2004	3200						3200
1661	8/5/2004	3200	6932					10132
1336	8/9/2004	3100	6846					9946

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
1290	8/9/2004			5000				5000
1189	8/10/2004	3200	6878					10078
1661	8/25/2004	3200	6877					10077
1661	8/25/2004	3200	6877					10077
1661	9/1/2004	3100	6864					9964
1450	10/29/2004	4000	7436					11436
1450	10/29/2004	4500	7612					12112
1578	11/5/2004	4500	7774	5000				17274
1538	11/23/2004		7711					7711
1266	12/22/2004		7636					7636
1539	12/23/2004		8001					8001
1273	12/29/2004	3000	6595					9595
1654	1/12/2005	4100	6595					10695
1655	1/20/2005	4700	7310					12010
1272	1/21/2005	3000	7314					10,314
1666	2/4/2005	3200	5111					8311

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fee, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated Labor	8. Bond Financing	9. Total Match
1540	2/14/2005		7561					7561
1692	3/14/2005		9030	5000				14030
1432	3/29/2005		3246					3246
1667	4/15/2005	3000	743					3743
1695	4/15/2005		7667					7667
1663	5/2/2005		3459	5000				8459
1550	5/3/2005	5500	3399					8899
1674	5/25/2005	3200	710					3910
1549	5/31/2005	1500	3390					4890
1456	6/16/2005		3434					3434
1456	6/17/2005	4000	6809					10809
1665	6/20/2005		3393					3393
1691	12/17/2004	3100						3100
1459	11/19/2004	7448						7448

## NEIGHBORHOOD REVITALIZATION PLAN BENCHMARKS

In response to the desire to protect the City's commitment and the City's investment in mature, selected neighborhoods, on July 1, 1998, the City initiated the Neighborhood Revitalization Strategy Area Plan (NRSA). To enhance the economic vitality and physical appearance of the areas, the City initiated the multi-year redevelopment plan, which included existing and new programs from Community Development Block Grant, HOME, and locally funded programs and incentives. Because the city has not targeted funding to specific neighborhoods for more than twenty years, a marketing effort was needed. Formal marketing was conducted including direct mailings to over 6,000 NRSA households. The Department of Finance has been assigned responsibility to head a task force to evaluate all aspects of the NRSA Plan and make recommendations on what adjustments need to be made.

The annual planned activity compared to the actual and cumulatively accomplished over the five-year Neighborhood Revitalization benchmarks are as follows: (Where appropriate, additional clarification has been provided)

### Provision of Tax Rebates

	Planned	Actual	
		Current	Cumulative
Core Area	10	36	36
Hilltop	1		
Planeview	1		
	13	36	36

### Construction of New Housing Units

	Planned	Actual		
		Current	Cumulative	Pending
Core Area	10	22	22	12
Planeview	1	7	7	2
Hilltop	1	5	5	
	12	34	34	14

### Creation of Low/Moderate Income Jobs

Planned	Actual	Cumulative
23	32	32

### Provide Homeownership Assistance

	Planned	Actual	
		Current	Cumulative
Core Area	32	25	25
Hilltop	1	7	7
Planeview	2	5	5
	35	37	37



### Provide Paint Grants

	Planned	Current	Actual Cumulative
Core Area	94	99	99
Hilltop	5		
Planeview	6		
	<hr/> 105	<hr/> 99	<hr/> 99

### Provide Direct or Deferred Loans

	Planned	Current	Actual Cumulative
	4	0	0

### Provide Emergency Loans

	Planned	Current	Actual Cumulative
Core Area	70	122	122
Hilltop	5		
Planeview	5	3	3
	<hr/> 80	<hr/> 125	<hr/> 125

### Provide Curbs and Gutters

	Planned	Current	Actual Cumulative	
Core Area	5,170 l.f.	2,081	2,081	l.f.
Hilltop	65 l.f.			l.f.
Planeview	265 l.f.			l.f.
	<hr/> 5,500	<hr/> 2,081	<hr/> 2,081	

### Provide Six Inch Driveways

	Planned	Current	Actual Cumulative	
Core Area	9,400 s.f.	678.50	678.50	s.f.
Hilltop	140 s.f.			s.f.
Planeview	460 s.f.			s.f.
	<hr/> 10,000	<hr/> 678.50	<hr/> 678.50	

### Provide Six Inch Pavement

	Planned	Current	Actual Cumulative	
Core Area	1,800 s.y.	4,265.4	4,265.4	s.y.
Hilltop	21 s.y.			s.y.
Planeview	179 s.y.			s.y.
	<hr/> 2,000	<hr/> 4,265.4	<hr/> 4,265.4	

### Provide Four Inch Pavement

	Planned		Actual Current	Cumulative	
Core Area	4,500	s.f.			s.f.
Hilltop	51	s.f.			s.f.
Planeview	449	s.f.			s.f.
	<hr/> 5,000		<hr/> 0	<hr/> 0	

### Provide Four Inch Sidewalk

	Planned		Actual Current	Cumulative	
Core Area	22,500	s.f.			s.f.
Hilltop	500	s.f.			s.f.
Planeview	2,000	s.f.			s.f.
	<hr/> 25,000		<hr/> 0	<hr/> 0	

### Provide Wheel Chair Ramps

	Planned		Actual Current	Cumulative	
Core Area	22				
Hilltop	1				
Planeview	2				
	<hr/> 25		<hr/> 0	<hr/> 0	

### Additions 2004 PY

#### Four Inch Asphaltic Concrete

	Planned		Actual Current	Cumulative	
Planeview	6,755	s.y.	6,942	6,942	s.y.

#### Four Inch SC-I Surface Asphalt

	Planned		Actual Current	Cumulative	
Core Area	1,520	Tons	1,390.94	1,390.94	Tons

#### Six Inch Asphaltic Concrete

	Planned		Actual Current	Cumulative	
Core Area	3,200	s.y.	3,182.84	3,182.84	s.y.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2004  
 07-01-2004 TO 06-30-2005  
 WICHITA, KS

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## PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,631,105.68
02	ENTITLEMENT GRANT	3,464,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	275,401.75
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	6,370,507.43

## PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,507,344.31
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	87,492.41
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,594,836.72
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	502,850.08
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	4,097,686.80
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,272,820.63

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	641,018.15
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	17,024.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,817,212.54
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	87,492.41
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,562,747.10
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.11%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY	PY	PY
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00

26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)

0.00%

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	950,363.59
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	42,421.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	66,900.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	925,884.59
32	ENTITLEMENT GRANT	3,464,000.00
33	PRIOR YEAR PROGRAM INCOME	631,747.44
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,095,747.44
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	22.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	502,850.08
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	385,240.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	455,790.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	432,300.08
42	ENTITLEMENT GRANT	3,464,000.00
43	CURRENT YEAR PROGRAM INCOME	275,401.75
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,739,401.75
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.56%

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## LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR ----	PROJ ID ----	IDIS ACT ID -----	ACTIVITY NAME -----	MATRIX CODE -----	NTL OBJ -----	DRAWN AMOUNT -----
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	10,253.45
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	5,107.50
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	141.12
2000	0056	1152	HOME IMPROVEMENT LOAN/GRANT PROGRAM	14A	LMH	328.68
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	1,700.00
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	2,350.00
2003	0008	1483	PAINT GRANT PROGRAM A	14A	LMH	2,600.00
2003	0011	1486	RENTAL HOUSING REV LOAN PROGRAM SINGLE	14A	LMHSP	11,900.00
2003	0013	1488	EXTERIOR REPAIR PROGRAM	14A	LMHSP	22,084.81
2003	0013	1488	EXTERIOR REPAIR PROGRAM	14A	LMHSP	6,304.23
2003	0013	1488	EXTERIOR REPAIR PROGRAM	14A	LMHSP	6,694.31
2003	0013	1488	EXTERIOR REPAIR PROGRAM	14A	LMHSP	8,530.00
2003	0013	1488	EXTERIOR REPAIR PROGRAM	14A	LMHSP	5,025.00
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	15,781.94
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	8,650.00
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	21,153.74
2003	0014	1489	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMHSP	3,900.00
2004	0021	1613	PAINT GRANT PROGRAM A	14A	LMH	3,748.40
2004	0021	1613	PAINT GRANT PROGRAM A	14A	LMH	12,110.56
2004	0021	1613	PAINT GRANT PROGRAM A	14A	LMH	3,361.95
2004	0021	1613	PAINT GRANT PROGRAM A	14A	LMH	11,338.55
2004	0021	1613	PAINT GRANT PROGRAM A	14A	LMH	4,348.20
2004	0021	1613	PAINT GRANT PROGRAM A	14A	LMH	3,655.50
2004	0021	1613	PAINT GRANT PROGRAM A	14A	LMH	6,480.00
2004	0022	1614	PAINT GRANT PROGRAM B	14A	LMH	1,500.00
2004	0022	1614	PAINT GRANT PROGRAM B	14A	LMH	446.55
2004	0022	1614	PAINT GRANT PROGRAM B	14A	LMH	1,957.83
2004	0022	1614	PAINT GRANT PROGRAM B	14A	LMH	148.10
2004	0022	1614	PAINT GRANT PROGRAM B	14A	LMH	16,159.85
2004	0022	1614	PAINT GRANT PROGRAM B	14A	LMH	5,820.77
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	5,000.00
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	14,591.20

2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	2,100.00
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	6,867.00
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	1,033.00
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	1,262.61
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	4,796.48
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	9,756.00
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	3,560.00
2004	0024	1616	EXTERIOR REPAIR PROGRAM	14A	LMH	5,000.00
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	12,458.38
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	49,120.82
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	9,331.00
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	19,521.68
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	40,322.32
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	6,595.00
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	45,588.52
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	5,750.00
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	35,680.45
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	44,535.08
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	45,844.30
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	21,350.00
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	7,882.50
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	5,093.00
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	29,169.29
2004	0025	1617	EMERGENCY HOME REPAIR LOAN & GRANT	14A	LMH	5,228.48
2004	0047	1638	RENTAL HOUSING LOAN PROGRAM - MULTI UNIT	14B	LMHSP	2,255.00
2004	0047	1638	RENTAL HOUSING LOAN PROGRAM - MULTI UNIT	14B	LMHSP	14,769.00
						-----
TOTAL:						658,042.15

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
----	----	----	-----	----	----	-----
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	42,861.60
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	8,624.44
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	33,788.15
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	42,861.60
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	38,191.05
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	157,250.00
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	82,496.10
1998	0090	907	NEW HORIZON/21ST STREET RETAIL CENTER	17C	LMJ	46,113.86
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	7,200.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	1,000.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	3,500.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	150.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	1,000.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	52.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	284.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	1,500.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	2,012.00
2002	0018	1316	DELANO-MIDTOWN LINEAR PARK ACQUISITION	01	LMA	13,267.60
2003	0005	1480	NCF - GROVE PARK	03E	LMA	53,528.00
2003	0005	1480	NCF - GROVE PARK	03E	LMA	13,904.06
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	6,356.47
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	4,603.39
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	5,719.33
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	3,164.30
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	882.00
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	6,968.56
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	2,671.80
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	6,559.24
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	3,676.28
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	3,475.40
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	4,609.33
2003	0006	1481	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	786.20
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	1,600.51
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	5,494.18
2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	1,502.28

2003	0007	1482	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	524.00
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	2,800.00
2003	0009	1484	PAINT GRANT PROGRAM B	14A	LMH	6,910.00
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	16.75
2003	0015	1490	NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER	05	LMA	1,751.86
2003	0016	1491	COMMUNITY EDUCATION ATWATER	05	LMA	1,694.58
2003	0017	1492	COMMUNITIES IN SCHOOLS - STANLEY	05D	LMC	6,250.00
2003	0018	1493	KANSAS FOODBANK WAREHOUSE	05	LMC	1,662.80
2003	0020	1495	YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE	05G	LMC	12,033.90
2003	0021	1496	YOUTH RECREATION AND ENRICHMENT	05D	LMC	13,161.90
2003	0022	1497	SUMMER YOUTH EMPLOYMENT	05D	LMC	13,977.75
2003	0022	1497	SUMMER YOUTH EMPLOYMENT	05D	LMC	9,412.36
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	39,064.00
2003	0054	1504	NCF PARK IMPROVEMENT ALEY	03F	LMA	6,830.00
2003	0055	1505	NCF PARK IMPROVEMENT WOODARD	03F	LMA	1,335.00
2003	0056	1506	NCF BOYS & GIRLS CLUB	03F	LMA	5,785.39
2003	0057	1507	INFRASTRUCTURE REINVESTMENT FAIRMOUNT PK	03F	LMA	4,655.60
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	1,751.85
2003	0065	1515	NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN	05	LMA	16.75
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	16.75
2003	0066	1516	NEIGHBORHOOD ASSISTANCE EVERGREEN	05	LMA	1,751.86
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	1,751.86
2003	0067	1517	NEIGHBORHOOD ASSISTANCE STANLEY	05	LMA	40.42
2003	0068	1518	COMMUNITY EDUCATION COLVIN	05	LMA	1,694.57
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	6,526.98
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	4,475.99
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	20,370.63
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	4,055.55
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	20,741.32
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	30,605.84
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	16,818.86
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	37,453.78
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	53,395.75
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	29,941.38
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	1,325.94
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	9,100.00
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	146,475.88
2004	0001	1593	STREETS, CURBS, GUTTERS AND SIDEWALKS	03K	LMA	8,937.60
2004	0002	1594	PARK IMPROVEMENTS - MCADAMS POCKET PARK	03F	LMA	3,400.00
2004	0002	1594	PARK IMPROVEMENTS - MCADAMS POCKET PARK	03F	LMA	4,191.04
2004	0003	1595	PARK IMPROVEMENTS - MCADAMS ENTRYWAYS	03E	LMA	49,207.00
2004	0005	1597	PUBLIC FACILITIES MURDOCK PARK	03F	LMA	2,442.88
2004	0005	1597	PUBLIC FACILITIES MURDOCK PARK	03F	LMA	7,904.24
2004	0006	1598	PARK IMPROVEMENTS - PLANEVIEW PARK	03F	LMA	18,623.33
2004	0007	1599	PUBLIC FACILITIES - PLANEVIEW PARK	03F	LMA	17,568.73
2004	0007	1599	PUBLIC FACILITIES - PLANEVIEW PARK	03F	LMA	4,071.41
2004	0008	1600	PARK IMPROVEMENTS - PLANEVIEW PARK	03F	LMA	38,945.42



2004	0009	1601	PUBLIC FACILITIES PLANEVIEW PARK	03F	LMA	1,173.40
2004	0009	1601	PUBLIC FACILITIES PLANEVIEW PARK	03F	LMA	16.00
2004	0009	1601	PUBLIC FACILITIES PLANEVIEW PARK	03F	LMA	1,370.61
2004	0009	1601	PUBLIC FACILITIES PLANEVIEW PARK	03F	LMA	518.42
2004	0009	1601	PUBLIC FACILITIES PLANEVIEW PARK	03F	LMA	20,479.39
2004	0009	1601	PUBLIC FACILITIES PLANEVIEW PARK	03F	LMA	954.30
2004	0010	1602	PARK IMPROVEMENTS - ALEY PARK	03F	LMA	71.28
2004	0010	1602	PARK IMPROVEMENTS - ALEY PARK	03F	LMA	1.17
2004	0011	1603	PUBLIC FACILITIES - ALEY PARK	03F	LMA	1,087.95
2004	0011	1603	PUBLIC FACILITIES - ALEY PARK	03F	LMA	14,149.00
2004	0011	1603	PUBLIC FACILITIES - ALEY PARK	03F	LMA	6,756.35
2004	0012	1604	PARK IMPROVEMENTS - WEST SIDE ATHLETIC F	03F	LMA	6,554.33
2004	0014	1606	PUBLIC FACILITIES - EVERGREEN PARK	03F	LMA	4,629.73
2004	0014	1606	PUBLIC FACILITIES - EVERGREEN PARK	03F	LMA	33.60
2004	0014	1606	PUBLIC FACILITIES - EVERGREEN PARK	03F	LMA	34,650.00
2004	0014	1606	PUBLIC FACILITIES - EVERGREEN PARK	03F	LMA	5,226.63
2004	0015	1607	PARK FACILITIES - EVERGREEN RECREATION	03F	LMA	13,208.00
2004	0015	1607	PARK FACILITIES - EVERGREEN RECREATION	03F	LMA	17,110.00
2004	0015	1607	PARK FACILITIES - EVERGREEN RECREATION	03F	LMA	3,853.54
2004	0015	1607	PARK FACILITIES - EVERGREEN RECREATION	03F	LMA	8,046.46
2004	0016	1608	PARK IMPROVEMENTS - EVERGREEN RECREATION	03F	LMA	40,455.00
2004	0017	1609	PUBLIC FACILITIES - MINISA POOL	03F	LMA	5,870.00
2004	0018	1610	PUBLIC FACILITIES - SCHELL PARK	03F	LMA	2,443.74
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	11,310.20
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	17,145.27
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	4,014.42
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	7,834.76
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	5,412.27
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	4,024.35
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	7,961.54
2004	0019	1611	ENVIRONMENTAL HEALTH INSPECTORS	15	LMA	9,541.84
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	12,331.95
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	2,910.57
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	24,944.76
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	16,052.73
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	23,837.96
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	15,313.53
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	1,811.19
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	3,655.00
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	12,037.08
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	23,414.55
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	15,153.53
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	41,230.31
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	26,163.45
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	14,914.66
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	12,502.79
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	29,212.35

2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	12,321.70
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	30,061.62
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	28,503.93
2004	0020	1612	NEIGHBORHOOD IMPROVEMENT SERVICES	14H	LMH	1,018.00
2004	0023	1615	SECONDARY STRUCTURE DEMOLITION PROGRAM	04	LMC	1,750.00
2004	0023	1615	SECONDARY STRUCTURE DEMOLITION PROGRAM	04	LMC	2,231.25
2004	0023	1615	SECONDARY STRUCTURE DEMOLITION PROGRAM	04	LMC	2,160.00
2004	0023	1615	SECONDARY STRUCTURE DEMOLITION PROGRAM	04	LMC	2,578.50
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	6,816.90
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	3,720.70
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	2,315.84
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	11,276.05
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	11,796.51
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	3,278.21
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	9,540.68
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	3,102.18
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	7,447.28
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	3,428.97
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	3,644.05
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	2,762.55
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	5,796.27
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	6,279.22
2004	0026	1618	NEIGHBORHOOD ASSISTANCE - ATWATER	05	LMA	7,542.40
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	4,733.83
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	4,845.93
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	5,045.41
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	2,767.42
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	2,189.82
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	2,119.81
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	5,108.46
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	2,063.38
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	4,643.37
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	9,549.68
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	4,539.47
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	7,003.60
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	2,182.29
2004	0027	1619	NEIGHBORHOOD ASSISTANCE - COLVIN	05	LMA	4,839.99
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	5,175.21
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	2,485.40
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	7,660.65
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	4,781.01
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	10,752.03
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	6,714.56
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	2,285.83
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	5,739.97
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	2,372.13
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	2,776.33

2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	2,811.29
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	4,938.15
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	5,203.34
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	5,379.42
2004	0028	1620	NEIGHBORHOOD ASSISTANCE - EVERGREEN	05	LMA	285.00
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	3,961.89
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	22.05
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	4,191.07
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	4,511.89
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	2,165.80
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	1,798.44
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	1,746.20
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	4,274.33
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	1,695.41
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	4,635.27
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	7,939.32
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	3,919.66
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	5,167.84
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	2,052.91
2004	0029	1621	NEIGHBORHOOD ASSISTANCE - STANLEY	05	LMA	4,173.34
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	2,179.48
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	2,497.16
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	5,440.78
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	5,869.81
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	4,403.67
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	10,240.79
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	9,076.51
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	5,892.96
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	2,549.69
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	925.62
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	22.42
2004	0030	1622	COMMUNITY EDUCATION - ATWATER	05	LMA	3,808.37
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	4,878.35
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	4,947.37
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	2,420.32
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	4,849.13
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	2,638.75
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	4,628.72
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	2,315.58
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	879.00
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	5,058.36
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	11,434.40
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	4,087.37
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	2,711.71
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	5,144.74
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	2,355.79
2004	0031	1623	COMMUNITY EDUCATION - COLVIN	05	LMA	4,694.44

2004	0032	1624	COMMUNITIES IN SCHOOLDs - STANLEY	05D	LMC	6,250.00
2004	0032	1624	COMMUNITIES IN SCHOOLDs - STANLEY	05D	LMC	6,250.00
2004	0032	1624	COMMUNITIES IN SCHOOLDs - STANLEY	05D	LMC	6,250.00
2004	0032	1624	COMMUNITIES IN SCHOOLDs - STANLEY	05D	LMC	6,250.00
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	4,775.19
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	4,440.82
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	4,522.43
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	5,300.88
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	5,548.17
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	5,905.09
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	5,435.12
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	8,517.74
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	5,598.49
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	5,782.08
2004	0033	1625	CATHOLIC CHARITIES - HARBOR HOUSE	05G	LMC	11,261.21
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	20,157.67
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	4,889.28
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	7,744.69
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	13,422.29
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	12,898.05
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	19,507.52
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	12,708.78
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	10,759.77
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	10,903.20
2004	0034	1626	YWCA - WOMEN'S CRISIS CENTER	05G	LMC	10,394.45
2004	0035	1627	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	20,252.77
2004	0035	1627	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	30,389.64
2004	0035	1627	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	6,631.35
2004	0035	1627	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	20,468.92
2004	0035	1627	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	39,900.82
2004	0035	1627	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	24,309.73
2004	0035	1627	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	3,785.40
2004	0035	1627	YMCA - YOUTH RECREATION AND ENRICHMENT	05D	LMC	4,261.37
2004	0036	1628	SUMMER YOUTH EMPLOYMENT	05D	LMC	42,464.08
2004	0036	1628	SUMMER YOUTH EMPLOYMENT	05D	LMC	17,263.69
2004	0036	1628	SUMMER YOUTH EMPLOYMENT	05D	LMC	13,039.67
2004	0036	1628	SUMMER YOUTH EMPLOYMENT	05D	LMC	17,267.80
2004	0036	1628	SUMMER YOUTH EMPLOYMENT	05D	LMC	22,342.22
2004	0036	1628	SUMMER YOUTH EMPLOYMENT	05D	LMC	17,579.95
2004	0041	1633	NEIGHBORHOOD CLEAN-UP	06	LMA	4,171.80
2004	0041	1633	NEIGHBORHOOD CLEAN-UP	06	LMA	8,932.87
2004	0041	1633	NEIGHBORHOOD CLEAN-UP	06	LMA	2,895.75
2004	0041	1633	NEIGHBORHOOD CLEAN-UP	06	LMA	4,537.05
2004	0041	1633	NEIGHBORHOOD CLEAN-UP	06	LMA	22,159.25
						-----
TOTAL:						2,817,212.54

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PGM YEAR: 1996

PROJECT: 0043 - ACQUISITION OF SUBSTANDARD STRUCTURES

ACTIVITY: 676 - ACQUISITION - SUBSTANDARD STRUCTURES

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: SBS

STATUS: UNDERWAY

LOCATION:

CITY WIDE

WICHITA, KS 67202

DESCRIPTION:

ACQUISITION, REHABILITATION, CLEARANCE AND DISPOSITION OF SUBSTANDARD  
STRUCTURES AND LAND AS NECESSARY TO ALLEVIATE NEIGHBORHOOD CONCERNS, OR AS  
SUPPORT FOR ECON. DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE: 07-01-96

ACTIVITY ESTIMATE: 105,000.00

FUNDED AMOUNT: 92,792.10

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 76,844.47

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD:

TOTAL LOW:

TOTAL EXTREMELY LOW:

TOTAL FEMALE HEADED:

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

1996 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

1997 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

1

1998 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

1999 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

1

2000 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

2001 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

2002 01 - PEOPLE (GENERAL)

3,644

01 - PEOPLE (GENERAL)

3,644

2003 01 - PEOPLE (GENERAL)

3,644

01 - PEOPLE (GENERAL)

3,644

2004 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

0

TOTAL:

7,288

7,290

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY OCCURRED DURING THE PROGRAM YEAR. PROJECT WILL CONTINUE  
INTO THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 1995

PROJECT: 0114 - NEIGHBORHOOD REINVESTMENT CORPORATION

ACTIVITY: 743 - COMMUNITY HOUSING ORGANIZATION - KENMAR

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

## LOCATION:

4620 E 13TH ST N  
WICHITA, KS 67214

## DESCRIPTION:

PROVISION OF FUNDS TO A NEIGHBORHOOD HOUSING ORGANIZATION FOR OPERATIONS, AND  
FOR A HOUSING REHABILITATION LOAN FUND.

## FINANCING:

INITIAL FUNDING DATE: 07-01-95  
ACTIVITY ESTIMATE: 250,000.00  
FUNDED AMOUNT: 206,102.10  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 84,926.16  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL #	#HISPANIC
0	0
5	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
5	0

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 5  
TOTAL LOW: 5  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 2

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1995	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
1996	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1997	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2000	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2001	10 - HOUSING UNITS	15	10 - HOUSING UNITS	1
2002	10 - HOUSING UNITS	6	10 - HOUSING UNITS	5
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		82		10

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS WERE PROCESSED DURING PROGRAM YEAR. PROGRAM WILL CONTINUE  
INTO THE NEXT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 1998

PROJECT: 0090 - NEW HORIZON RETAIL CENTER

ACTIVITY: 907 - NEW HORIZON/21ST STREET RETAIL CENTER

MATRIX CODE: 17C

REG CITATION: 570.203(a)

NATIONAL OBJ: LMJ

STATUS: UNDERWAY

## LOCATION:

2151 E 21ST N

CENSUS TRACT , BLOCK GROUP

WICHITA, KS 67214

## DESCRIPTION:

PROVISION OF A \$200,000 GRANT AND \$350,000 LOAN FOR BUILDING AND TENANT FINISHES  
FOR A RETAIL CENTER.

## FINANCING:

INITIAL FUNDING DATE: 01-05-99

ACTIVITY ESTIMATE: 550,000.00

FUNDED AMOUNT: 550,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 534,746.58

DRAWN IN PGM YR: 452,186.80

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

TOTAL #

#HISPANIC

0

0

0

0

4

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

4

0

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 4

TOTAL LOW: 4

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

1998 13 - JOBS

1999 13 - JOBS

2000 13 - JOBS

2001 13 - JOBS

2002 13 - JOBS

2003 13 - JOBS

2004 13 - JOBS

TOTAL:

PROPOSED UNITS

ACTUAL TYPE

0

13 - JOBS

0

13 - JOBS

0

13 - JOBS

0

13 - JOBS

0

13 - JOBS

16

13 - JOBS

0

13 - JOBS

16

ACTUAL UNITS

0

0

0

0

0

0

4

4

ACCOMPLISHMENT NARRATIVE: BUILDING COMPLETED ON JANUARY 3, 2005. TENANT FINISHINGS UNDERWAY.  
ANTICIPATE PROJECT COMPLETION DURING THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 1998

PROJECT: 0004 - HISTORIC REVOLVING LOAN PROGRAM

ACTIVITY: 937 - HISTORIC DEFERRED REVOLVING LOANS

MATRIX CODE: 16A

REG CITATION: 570.202(d)

NATIONAL OBJ: SBS

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STATUS: UNDERWAY

LOCATION:

455 N MAIN

WICHITA, KS 67202

FINANCING:

INITIAL FUNDING DATE: 07-01-98

ACTIVITY ESTIMATE: 100,000.00

FUNDED AMOUNT: 100,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 33,425.80

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

DESCRIPTION:

DEFERRED HISTORIC LOAN PROGRAM TO PROVIDE BELOW MARKET INTEREST RATE LOANS  
FOR RENOVATION OF HISTORICALLY OR ARCHITECTURALLY SIGNIFICANT STRUCTURES.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	5	10 - HOUSING UNITS	2
2002	10 - HOUSING UNITS	5	10 - HOUSING UNITS	3
2003	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		23		5

ACCOMPLISHMENT NARRATIVE: NO NEW LOANS OCCURRED DURING THE PROGRAM YEAR. PROGRAM WILL CONTINUE  
INTO THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0056 - HOME IMPROVEMENT LOAN/GRANT PROGRAM

ACTIVITY: 1152 - HOME IMPROVEMENT LOAN/GRANT PROGRAM

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW

WICHITA, KS 67202

DESCRIPTION:

PROVISION OF FUNDS FOR HOME IMPROVEMENTS IN THE EXTENDED NRA BOUNDED BY I235 TO  
HILLSIDE AND PAWNEE TO 25TH N PLUS REMAINING PORTIONS OF NRSA



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FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-26-02	WHITE:	54	0
ACTIVITY ESTIMATE:	180,000.00	BLACK/AFRICAN AMERICAN:	18	0
FUNDED AMOUNT:	180,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	144,086.51	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	15,830.75	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	78	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	11	OTHER MULTI-RACIAL:	5	4
TOTAL EXTREMELY LOW:	65	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	34	HISPANIC:	0	0
		TOTAL:	78	4

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	56	10 - HOUSING UNITS	7
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	45
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	14
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	8
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	4
TOTAL:		56		78

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 4 HOUSEHOLDS RECEIVED ASSISTANCE TO BUY DOWN THE INTEREST RATE FOR THE BANK LOAN TO REHABILITATE THEIR HOMES. A TOTAL OF \$15831 WAS EXPENDED IN THIS EFFORT. PROGRAM WILL CONTINUE UNTIL ALL FUNDS ARE EXPENDED. DURING THE LIFE OF THIS PROGRAM, 78 HOUSEHOLDS HAVE BEEN ASSISTED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0052 - ED DIRECT FINANCIAL ASSISTANCE-BUSINESS ASSISTANCE PROGRAM

ACTIVITY: 1185 - BUSINESS ASSISTANCE PROGRAM

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

STATUS: FUNDS BUDGETED

LOCATION:

NEIGHBORHOOD REVITALIZATION AREA

WICHITA,KS 67202

DESCRIPTION:

ASSISTANCE TO FOR-PROFIT APPLICANTS OF SECTION 108 LOANS. FUNDS WILL BE USED TO BUY DOWN THE INTEREST RATE FOR LOAN RECIPIENTS. BUSINESSES WILL BE LOCATED IN NRA.

FINANCING:

INITIAL FUNDING DATE: 02-26-02

WHITE:

TOTAL #

0

#HISPANIC

0

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ACTIVITY ESTIMATE:	67,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	67,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	13 - JOBS	2	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: THIS FUNDING WILL BE UTILIZED IN CONJUNCTION WITH THE WICHITA BIZ LOAN PROGRAM. NO FUNDS WERE EXPENDED DURING THE PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0031 - NON-RESIDENTIAL HISTORIC LOAN PROGRAM

ACTIVITY: 1227 - NON-RESIDENTIAL HISTORIC LOAN PROGRAM

MATRIX CODE: 14E

REG CITATION: 570.202

NATIONAL OBJ: SBS

STATUS: UNDERWAY

LOCATION:

455 N MAIN

WICHITA,KS 67202

DESCRIPTION:

PROVIDE LOANS FOR REHABILITATION OF NON-RESIDENTIAL STRUCTURES LISTED OR ELIGIBLE TO BE LISTED IN THE NATIONAL REGISTER AND/OR IN THE STATE OR LOCAL REGISTER.

## FINANCING:

INITIAL FUNDING DATE: 11-14-01

ACTIVITY ESTIMATE: 150,000.00

FUNDED AMOUNT: 150,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 28,639.62

DRAWN IN PGM YR: 28,639.62

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	08 - BUSINESSES	1	08 - BUSINESSES	0
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: RENOVATIONS ARE STILL UNDERWAY FOR THE AVIATION MUSEUM. THIS LOAN IS ANTICIPATED TO BE COMPLETED DURING THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0007 - KANSAS FOODBANK WAREHOUSE

ACTIVITY: 1305 - KANSAS FOODBANK WAREHOUSE

STATUS: UNDERWAY

LOCATION:

1925 E DOUGLAS  
WICHITA, KS 67211

FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 250,000.00  
FUNDED AMOUNT: 250,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 173,266.30  
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 5,212  
TOTAL LOW: 5,212  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

DESCRIPTION:

DEMOLITION AND CLEARANCE OF PROPERTY PURCHASED FOR A NEW WAREHOUSE.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	5,212	5,212
TOTAL:	5,212	5,212

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## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	08 - BUSINESSES	1	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: CAPITAL CAMPAIGN IS UNDERWAY TO RAISE THE FUNDS FOR THE NEW WAREHOUSE.  
CONSTRUCTION WILL NOT BEGIN UNTIL ALL FUNDING HAS BEEN SECURED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0018 - DELANO - MIDTOWN LINEAR PARK LAND ACQUISITION

ACTIVITY: 1316 - DELANO-MIDTOWN LINEAR PARK ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

NEIGHBORHOOD REVITALIZATION AREA  
WICHITA, KS 67202

DESCRIPTION:

ACQUISITION OF LAND IN THE DELANO AND MIDTOWN DISTRICTS OF THE NRSA. THE  
PROPERTY WILL BE USED TO DEVELOP TWO PARKS. THE PROPERTY TO BE ACQUIRED  
CONSISTS OF EASEMENT.

## FINANCING:

INITIAL FUNDING DATE: 07-18-02  
ACTIVITY ESTIMATE: 79,119.00  
FUNDED AMOUNT: 79,119.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 44,550.90  
DRAWN IN PGM YR: 29,965.60

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

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PERCENT LOW / MOD: 75.41

ACCOMPLISHMENT NARRATIVE: A TOTAL OF 30 EASEMENT PARCELS HAVE BEEN IDENTIFIED AND THE PURCHASE OF 23 HAVE BEEN COMPLETED. ONE EASEMENT PROPERTY IS UNDER CONTRACT AND 3 OTHERS ARE PENDING. FUNDS IN THE AMOUNT OF \$15,000 WILL BE ADDED TO THIS PROJECT IN THE 2005 PROGRAM YEAR WHICH WILL ENABLE COMPLETION IN THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0027 - CDBG PROGRAM MANAGEMENT

ACTIVITY: 1325 - CDBG PROGRAM MANAGEMENT

STATUS: COMPLETED 12-12-04

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

LOCATION:

455 N MAIN  
WICHITA, KS 67202

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM AND  
COORDINATION OF THE HUD CONSOLIDATED PLAN.

FINANCING:

INITIAL FUNDING DATE: 09-06-02  
ACTIVITY ESTIMATE: 245,000.00  
FUNDED AMOUNT: 245,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 245,000.00  
DRAWN IN PGM YR: 65,369.35

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2002	0	0
2003	0	0
2004	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: A TOTAL OF \$69,369 WAS EXPENDED DURING THE PROGRAM YEAR. ALL FUNDS HAVE BEEN EXPENDED. PROJECT COMPLETE.

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## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0053 - DIRECT LOAN PROGRAM  
ACTIVITY: 1331 - DIRECT LOAN PROGRAM  
STATUS: CANCELED 09-22-04  
LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP

## DESCRIPTION:

CONTINUATION OF HOUSING REHABILITATION LOANS TO LOW INCOME HOMEOWNERS.

## FINANCING:

INITIAL FUNDING DATE: 07-23-02  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		4		0

## ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0003 - INFRASTRUCTURE REINVESTMENT PARKS LYNETTE WOODARD  
ACTIVITY: 1478 - INFRASTRUCTURE REINVESTMENT WOODARD  
STATUS: COMPLETED 09-09-04  
LOCATION:

MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA

## DESCRIPTION:

2750 E 18 RENOVATION OF THE PLAYGROUNDS AND TENNIS COURT IMPROVEMENTS.

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WICHITA, KS 67214

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 153,620.70  
FUNDED AMOUNT: 153,620.70  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 153,620.70  
DRAWN IN PGM YR: 0.00

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 11 - PUBLIC FACILITIES  
2004 11 - PUBLIC FACILITIES

TOTAL:

PERCENT LOW / MOD: 71.00

PROPOSED UNITS ACTUAL TYPE  
1 11 - PUBLIC FACILITIES  
0 11 - PUBLIC FACILITIES  
1

ACTUAL UNITS

1  
0  
1

ACCOMPLISHMENT NARRATIVE: FINAL DRAW PROCESSED. PROJECT COMPLETE

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0005 - NEIGHBORHOOD/COMMUNITY FACILITIES GROVE PARK

ACTIVITY: 1480 - NCF - GROVE PARK

MATRIX CODE: 03E

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: COMPLETED 01-14-05

## LOCATION:

2801 N GROVE  
WICHITA, KS 67219

## DESCRIPTION:

CONTINUATION OF THE GROVE PARK RENOVATION. FUNDS UTILIZED FOR PLAYGROUND,  
SHELTER, LANDSCAPING AND OTHER IMPROVEMENTS. ALSO SEE IDIS PROJECT 1215.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 119,500.00  
FUNDED AMOUNT: 119,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 119,500.00  
DRAWN IN PGM YR: 67,432.06

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

## NUMBER OF ASSISTED:

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TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

PERCENT LOW / MOD: 74.00

ACCOMPLISHMENT NARRATIVE: INSTALLATION OF THE PLAYGROUND EQUIPMENT WAS CONDUCTED DURING THE PROGRAM YEAR. A TOTAL OF \$67,432 WAS EXPENDED AND DRAWN. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0006 - ENVIRONMENTAL HEALTH INSPECTORS

ACTIVITY: 1481 - ENVIRONMENTAL HEALTH INSPECTORS

MATRIX CODE: 15

REG CITATION: 570.202(c)

NATIONAL OBJ: LMA

STATUS: COMPLETED 03-17-05

LOCATION:

NRSA  
WICHITA,KS 67202

## DESCRIPTION:

ENVIRONMENTAL AND PREMISE CONDITION ENFORCEMENT STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CODE OF THE CITY OF WICHITA. PROJECT OPERATES ON A CALENDAR YEAR.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 115,680.74  
FUNDED AMOUNT: 115,680.74  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 115,680.74  
DRAWN IN PGM YR: 49,472.30

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0



REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	1,800	10 - HOUSING UNITS	1,770
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1,425
TOTAL:		1,800		3,195
PERCENT LOW / MOD:	63.75			

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, THERE WERE 3,195 PUBLIC OR SELF-INITIATED COMPLAINTS INVESTIGATED. 1,601 JUNK VEHICLES WERE REMOVED, REPAIRED OR ENCLOSED. A TOTAL OF 624 MUNICIPAL COURT OR NUISANCE ABATEMENT CASES WERE FILED AND 1,856 PROPERTIES WERE BROUGHT INTO COMPLIANCE WITH ENVIRONMENTAL HEALTH CODES. THIS PROJECT IS MONITORED ON A CALENDAR YEAR, THE YTD ACTIVITY COMPLAINTS INVESTIGATED WERE 1,425.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

STAFF AND RELATED COSTS TO ADMISISTER CDBG FUNDED HOUSING ACTIVITIES IN THE  
LOCAL INVESTMENT AREAS AND REDEVELOPMENT INCENTIVES AREA.

[illegible]

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

2003  
2004 10 - HOUSING UNITS

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0	10 - HOUSING UNITS	0

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TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0008 - PAINT GRANT PROGRAM A

ACTIVITY: 1483 - PAINT GRANT PROGRAM A

STATUS: COMPLETED 09-17-04

LOCATION:

LIA  
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 36,761.26

FUNDED AMOUNT: 36,761.26

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 36,761.26

DRAWN IN PGM YR: 6,650.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 74

TOTAL LOW: 27

TOTAL EXTREMELY LOW: 47

TOTAL FEMALE HEADED: 28

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

EXTERIOR PAINT AND LABOR GRANTS FOR INCOME-ELIGIBLE  
LOCAL INVESTMENT AREAS.

HOUSEHOLDS IN THE

	TOTAL #	#HISPANIC
WHITE:	17	0
BLACK/AFRICAN AMERICAN:	43	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	13	13
TOTAL:	74	13

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 10 - HOUSING UNITS

2004 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
70	10 - HOUSING UNITS	74
0	10 - HOUSING UNITS	0
70		74

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW PROCESSED. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR FUTURE ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2003

PROJECT: 0009 - PAINT GRANT PROGRAM B

ACTIVITY: 1484 - PAINT GRANT PROGRAM B

STATUS: COMPLETED 10-26-04

LOCATION:

RIA

WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 47,448.89

FUNDED AMOUNT: 47,448.89

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 47,448.89

DRAWN IN PGM YR: 9,710.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 60

TOTAL LOW: 32

TOTAL EXTREMELY LOW: 28

TOTAL FEMALE HEADED: 18

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 10 - HOUSING UNITS

2004 10 - HOUSING UNITS

TOTAL:

DESCRIPTION:

EXTERIOR PAINT AND LABOR GRANTS FOR INCOME-ELIGIBLE HOUSEHOLDS IN THE  
REDEVELOPMENT INCENTIVES AREA.

	TOTAL #	#HISPANIC
WHITE:	43	6
BLACK/AFRICAN AMERICAN:	8	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	4
TOTAL:	60	10

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
105	10 - HOUSING UNITS	60
0	10 - HOUSING UNITS	0
105		60

ACCOMPLISHMENT NARRATIVE: FINAL EXPENSES/DRAWS PROCESSED DURING THE PROGRAM YEAR. UNEXPENDED  
FUNDS RECAPTURED FOR ALLOCATION TO OTHER ELIGIBLE ACTIVITIES. PROJECT  
COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0010 - SECONDARY STRUCTURE DEMOLITION PROGRAM

ACTIVITY: 1485 - SECONDARY STRUCTURE DEMOLITION PROGRAM

STATUS: COMPLETED 10-25-04

LOCATION:

LIA

WICHITA, KS 67203

FINANCING:

DESCRIPTION:

REMOVAL OF UNATTACHED BUILDINGS LOCATED ON OWNER-OCCUPIED PROPERTY IN THE  
LOCAL INVESTMENT AREA.

TOTAL #	#HISPANIC
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INITIAL FUNDING DATE:	08-20-03	WHITE:	0	0
ACTIVITY ESTIMATE:	5,395.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	5,395.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	5,395.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	3,450.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	10	10 - HOUSING UNITS	4
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		4

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW PROCESSED. PROJECT COMPLETE. UNEXPENDED FUNDS  
ARE RECAPTURED AND UTILIZED FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0011 - RENTAL HOUSING REVOLVING LOAN PROGRAM SINGLE UNIT

ACTIVITY: 1486 - RENTAL HOUSING REV LOAN PROGRAM SINGLE MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMHSP

STATUS: COMPLETED 07-29-04

LOCATION:

LIA  
WICHITA, KS 67203

DESCRIPTION:

PROVISION OF LOW-INTEREST LOANS TO RENOVATE HOUSING UNITS.

## FINANCING:

		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-20-03	1	0
ACTIVITY ESTIMATE:	79,507.90	3	0
FUNDED AMOUNT:	79,507.90	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	79,507.90	0	0
DRAWN IN PGM YR:	11,900.00	0	0
		0	0
		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOTAL LOW/MOD:	4	0	0

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TOTAL LOW:	2	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	2			
TOTAL FEMALE HEADED:	2			
		TOTAL:	4	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	2	10 - HOUSING UNITS	4
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		4

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW PROCESSED DURING THE PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0012 - RENTAL HOUSING REVOLVING LOAN PROGRAM MULTI-UNIT

ACTIVITY: 1487 - RENTAL HOUSING REV LOAN PROGRAM MULTI

MATRIX CODE: 14B

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

STATUS: CANCELED 09-17-04

LOCATION:

DESCRIPTION:

LIA  
WICHITA, KS 67203

PROVISION OF LOW INTEREST LOANS FOR RENOVATIONS TO MULTI-UNIT RENTAL HOUSING STRUCTURES.

FINANCING:

INITIAL FUNDING DATE: 08-25-03  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
TOTAL:		4		0

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ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0013 - EXTERIOR REPAIR PROGRAM

ACTIVITY: 1488 - EXTERIOR REPAIR PROGRAM

STATUS: COMPLETED 10-26-04

LOCATION:

LIA  
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 85,314.08

FUNDED AMOUNT: 85,314.08

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 85,314.08

DRAWN IN PGM YR: 48,638.35

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 20

TOTAL LOW: 12

TOTAL EXTREMELY LOW: 8

TOTAL FEMALE HEADED: 6

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

DESCRIPTION:

PROVISION OF GRANTS TO IMPROVE THE EXTERIORS OF HOMES IN THE LOCAL INVESTMENT  
AREAS.

	TOTAL #	#HISPANIC
WHITE:	6	0
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	9	9
TOTAL:	20	9

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 10 - HOUSING UNITS

2004 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS

ACTUAL TYPE

20 10 - HOUSING UNITS

0 10 - HOUSING UNITS

20

ACTUAL UNITS

20

0

20

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED DURING THE PROGRAM YEAR. PROJECT  
COMPLETE. UNEXPENDED FUNDS RECAPTURED FOR ALLOCATION TO OTHER  
ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 2003

PROJECT: 0014 - EMERGENCY HOME REPAIR LOAN &amp; GRANT PROGRAM

ACTIVITY: 1489 - EMERGENCY HOME REPAIR LOAN &amp; GRANT

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

STATUS: COMPLETED 10-25-04

LOCATION:

DESCRIPTION:

LIA  
WICHITA, KS 67203

PROVIDE LOANS FOR EMERGENCY HOME REPAIRS TO SINGLE-FAMILY OWNER/OCCUPANTS.

FINANCING:

INITIAL FUNDING DATE: 08-12-03  
ACTIVITY ESTIMATE: 398,843.20  
FUNDED AMOUNT: 398,843.20  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 398,843.20  
DRAWN IN PGM YR: 49,485.68

WHITE: 27  
BLACK/AFRICAN AMERICAN: 102  
ASIAN: 1  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 1  
OTHER MULTI-RACIAL: 8

TOTAL # #HISPANIC

27 2  
102 0  
1 0  
0 0  
0 0  
0 0  
0 0  
0 0  
1 0  
8 8

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 139  
TOTAL LOW: 65  
TOTAL EXTREMELY LOW: 74  
TOTAL FEMALE HEADED: 88

TOTAL: 139 10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE  
2003 10 - HOUSING UNITS 80 10 - HOUSING UNITS  
2004 10 - HOUSING UNITS 0 10 - HOUSING UNITS  
TOTAL: 80

ACTUAL UNITS  
139  
0  
139

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS PROCESSED. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED TO UTILIZE FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0015 - NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER

ACTIVITY: 1490 - NEIGHBORHOOD ASSISTANCE PROGRAM ATWATER

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-27-04

LOCATION:

DESCRIPTION:

2755 E 19  
WICHITA, KS 67214

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY AND NEIGHBORHOOD ASSOCIATION BOARDS AND CITIZENS IN A LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-12-03

WHITE:

TOTAL # #HISPANIC

0 0

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## WICHITA, KS

ACTIVITY ESTIMATE:	73,116.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	69,494.15	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	69,494.15	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,768.61	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	2,500	01 - PEOPLE (GENERAL)	24,712
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2,500		24,712
PERCENT LOW / MOD:	68.80			

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS MADE DURING PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0016 - COMMUNITY EDUCATION ATWATER

ACTIVITY: 1491 - COMMUNITY EDUCATION ATWATER

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-27-04

LOCATION:

2755 E 19

WICHITA,KS 67214

DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS OF A LOW INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 70,410.00

FUNDED AMOUNT: 62,352.14

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 62,352.14

DRAWN IN PGM YR: 1,694.58

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0



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TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	5,000	01 - PEOPLE (GENERAL)	5,808
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		5,000		5,808
PERCENT LOW / MOD:	68.80			

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS MADE DURING PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0017 - COMMUNITIES IN SCHOOLS - STANLEY

ACTIVITY: 1492 - COMMUNITIES IN SCHOOLS - STANLEY

MATRIX CODE: 05D

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: COMPLETED 08-27-04

LOCATION:

1749 S MARTINSON

WICHITA,KS 67213

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 25,000.00

FUNDED AMOUNT: 25,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 25,000.00

DRAWN IN PGM YR: 6,250.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 73

TOTAL LOW: 4

TOTAL EXTREMELY LOW: 69

TOTAL FEMALE HEADED: 41

## DESCRIPTION:

PROVIDE TUTORING, MENTORING, INDIVIDUAL AND GROUP COUNSELING TO ELEMENTARY  
SCHOOL STUDENTS IN A LOW INCOME SERVICE AREA.

	TOTAL #	#HISPANIC
WHITE:	55	11
BLACK/AFRICAN AMERICAN:	7	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	7	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 75 11

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	75
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		75

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ACCOMPLISHMENT NARRATIVE: FINAL DRAW MADE DURING PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0018 - KANSAS FOODBANK WAREHOUSE

ACTIVITY: 1493 - KANSAS FOODBANK WAREHOUSE

STATUS: COMPLETED 10-25-04

LOCATION:

806 E BOSTON

WICHITA, KS 67211

FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 135,483.46

FUNDED AMOUNT: 135,483.46

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 135,483.46

DRAWN IN PGM YR: 1,662.80

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 49,053

TOTAL LOW: 49,053

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 7,003

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDE FUNDS FOR THE PURCHASE AND DISTRIBUTION OF FOOD TO THE LOW-INCOME  
POPULATION OR WHO HAVE RECENTLY SUFFERED A REDUCTION OF INCOME.

	TOTAL #	#HISPANIC
WHITE:	20,516	0
BLACK/AFRICAN AMERICAN:	13,158	0
ASIAN:	1,018	0
AMERICAN INDIAN/ALASKAN NATIVE:	808	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	74	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	290	0
ASIAN & WHITE:	135	0
BLACK/AFRICAN AMERICAN & WHITE:	477	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	169	0
OTHER MULTI-RACIAL:	12,408	12,177
TOTAL:	49,053	12,177

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 01 - PEOPLE (GENERAL)

2004 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS	ACTUAL TYPE
141,966	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
141,966	

ACTUAL UNITS
49,053
0
49,053

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE IN THE AMOUNT OF \$1,662.80 WAS DRAWN DOWN DURING THE  
2004 PROGRAM YEAR. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED  
AND UTILIZED FOR OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0020 - WOMEN'S CRISIS CENTER/SAFEHOUSE

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ACTIVITY: 1495 - YWCA WOMEN'S CRISIS CENTER/SAFEHOUSE      MATRIX CODE: 05G      REG CITATION: 570.201(e)      NATIONAL OBJ: LMC  
STATUS: COMPLETED 08-27-04

## LOCATION:

SUPPRESSED  
WICHITA, KS 67202

## DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF  
DOMESTIC VIOLENCE.

## FINANCING:

INITIAL FUNDING DATE: 08-12-03  
ACTIVITY ESTIMATE: 157,000.00  
FUNDED AMOUNT: 156,036.72  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 156,036.72  
DRAWN IN PGM YR: 12,033.90

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
254	62
158	0
0	0
24	0
0	0
0	0
0	0
5	0
0	0
0	0

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 441  
TOTAL LOW: 441  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 101

TOTAL: 441 62

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	650	01 - PEOPLE (GENERAL)	441
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		650		441

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW MADE DURING PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0021 - YOUTH RECREATION AND ENRICHMENT

ACTIVITY: 1496 - YOUTH RECREATION AND ENRICHMENT

STATUS: COMPLETED 08-27-04

## LOCATION:

MIDDLE SCHOOLS  
WICHITA, KS 67202

## DESCRIPTION:

AFTER SCHOOL ACTIVITIES FOR YOUTH AT ALL FIFTEEN MIDDLE SCHOOLS IN WICHITA.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL #	#HISPANIC
2,513	833
1,312	0
187	0
85	0

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DRAWN THRU PGM YR: 150,000.00  
DRAWN IN PGM YR: 13,161.90

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 2,988  
TOTAL LOW: 612  
TOTAL EXTREMELY LOW: 2,376  
TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	290	0
<b>TOTAL:</b>	<b>4,387</b>	<b>833</b>

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	7,500	01 - PEOPLE (GENERAL)	4,387
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
<b>TOTAL:</b>		<b>7,500</b>		<b>4,387</b>

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW MADE DURING PROGRAM YEAR. PROJECT COMPLETED.  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003  
PROJECT: 0022 - SUMMER YOUTH EMPLOYMENT  
ACTIVITY: 1497 - SUMMER YOUTH EMPLOYMENT  
STATUS: COMPLETED 08-27-04

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

## LOCATION:

CITY WIDE  
WICHITA, KS 67214

## DESCRIPTION:

SUMMER EMPLOYMENT OPPORTUNITIES FOR LOW-INCOME YOUTH AGES 14 TO 18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

## FINANCING:

INITIAL FUNDING DATE: 08-12-03  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 150,000.00  
DRAWN IN PGM YR: 23,390.11

	TOTAL #	#HISPANIC
WHITE:	19	0
BLACK/AFRICAN AMERICAN:	128	0
ASIAN:	10	0
AMERICAN INDIAN/ALASKAN NATIVE:	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	32	32
<b>TOTAL:</b>	<b>199</b>	<b>32</b>

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 199  
TOTAL LOW: 44  
TOTAL EXTREMELY LOW: 155  
TOTAL FEMALE HEADED: 132

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## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	80	01 - PEOPLE (GENERAL)	199
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		80		199

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW MADE DURING PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0025 - CDBG PROGRAM MANAGEMENT

ACTIVITY: 1500 - CDBG PROGRAM MANAGEMENT

STATUS: UNDERWAY

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

LOCATION:

455 N MAIN  
WICHITA, KS 67202

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM AND THE  
HUD CONSOLIDATED PLAN.

FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 252,000.00  
FUNDED AMOUNT: 252,000.00  
UNLIQ OBLIGATIONS: 118,277.00  
DRAWN THRU PGM YR: 133,722.55  
DRAWN IN PGM YR: 133,722.55

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
2004		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, \$124,333 WAS EXPENDED FOR THE OVERSIGHT OF  
THE CDBG PROGRAM. PROJECT WILL CONTINUE UNTIL ALL FUNDS ARE EXPENDED.

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## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0026 - HISTORIC PRESERVATION PLANNING

ACTIVITY: 1501 - HISTORIC PRESERVATION PLANNING

STATUS: COMPLETED 08-27-04

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

## LOCATION:

455 N MAIN

WICHITA, KS 67202

## DESCRIPTION:

OVERSIGHT AND MANAGEMENT OF THE CITY'S HISTORICAL AND ARCHITECTURAL  
HERITAGE.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 81,000.00

FUNDED AMOUNT: 76,079.08

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 76,079.08

DRAWN IN PGM YR: 2,603.93

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2003

0

0

2004

0

0

TOTAL:

0

0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW MADE DURING PROGRAM YEAR. PROJECT COMPLETE.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0027 - MANDATED CONSOLIDATED PLAN ACTIVITIES

ACTIVITY: 1502 - MANDATED CONSOLIDATED PLAN ACTIVITIES

STATUS: COMPLETED 08-27-04

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

## LOCATION:

## DESCRIPTION:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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455 N MAIN  
WICHITA, KS 67202

STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS, DATA AND OTHER  
INFORMATION PERTAINING TO THE CONSOLIDATED PLAN.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 19,000.00  
FUNDED AMOUNT: 18,180.38  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 18,180.38  
DRAWN IN PGM YR: 191.12

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2003  
2004  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0
0		0

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS MADE DURING PROGRAM YEAR. PROJECT COMPLETE.  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0028 - NEIGHBORHOOD CLEANUP

ACTIVITY: 1503 - NEIGHBORHOOD CLEANUP

STATUS: COMPLETED 08-27-04

## LOCATION:

CITY WIDE  
WICHITA, KS 67203

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 12,333.89  
FUNDED AMOUNT: 12,333.89  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 12,333.89  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

PROVISION OF COLLECTION DISPOSAL EQUIPMENT DURING A ONE-DAY CLEANUP EFFORT IN  
THE LOCAL INVESTMENT AREA.

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:

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NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	1,575	01 - PEOPLE (GENERAL)	12,776
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,575		12,776
PERCENT LOW / MOD:	75.48			

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS DURING PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0054 - NEIGHBORHOOD/COMMUNITY FACILITIES PARK IMP - ALEY

ACTIVITY: 1504 - NCF PARK IMPROVEMENT ALEY

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: COMPLETED 09-09-04

## LOCATION:

1803 S SENECA  
WICHITA, KS 67213-

## DESCRIPTION:

IMPROVE PARKING LOT LIGHTING, SWIMMING POOL AND BASKETBALL MULTI-USE COURT AT  
ALEY PARK.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 80,528.49  
FUNDED AMOUNT: 80,528.49  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 80,528.49  
DRAWN IN PGM YR: 45,894.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0



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## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1
PERCENT LOW / MOD:	60.00			

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW PROCESSED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0055 - NEIGHBORHOOD/COMMUNITY FACILITIES PARK IMP - LYNETTE WOODARD

ACTIVITY: 1505 - NCF PARK IMPROVEMENT WOODARD

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: COMPLETED 09-09-04

## LOCATION:

2750 E 18  
WICHITA, KS 67203

## DESCRIPTION:

REPLACEMENT OF BLEACHERS AND LOCKERS AT LYNETTE WOODARD.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 6,311.58  
FUNDED AMOUNT: 6,311.58  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 6,311.58  
DRAWN IN PGM YR: 1,335.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL:	0	0
--------	---	---

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1
PERCENT LOW / MOD:	71.00			

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW PROCESSED. PROJECT COMPLETE.

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## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0056 - NEIGHBORHOOD/COMMUNITY FACILITIES - BOYS &amp; GIRLS CLUB

ACTIVITY: 1506 - NCF BOYS &amp; GIRLS CLUB

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: COMPLETED 09-09-04

LOCATION:

2408 E 21

WICHITA, KS 67214

DESCRIPTION:

REPAIR DRAINAGE AT THE BOYS &amp; GIRLS CLUB.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03

ACTIVITY ESTIMATE: 11,305.73

FUNDED AMOUNT: 11,305.73

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 11,305.73

DRAWN IN PGM YR: 5,785.39

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

TOTAL #

0

0

0

0

0

0

0

0

0

0

0

#HISPANIC

0

0

0

0

0

0

0

0

0

0

0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2003 11 - PUBLIC FACILITIES

1

11 - PUBLIC FACILITIES

1

2004 11 - PUBLIC FACILITIES

0

11 - PUBLIC FACILITIES

0

TOTAL: 1 1

PERCENT LOW / MOD: 73.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW PROCESSED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0057 - INFRASTRUCTURE REINVESTMENT PARKS FAIRMOUNT

ACTIVITY: 1507 - INFRASTRUCTURE REINVESTMENT FAIRMOUNT PK

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: COMPLETED 09-09-04

LOCATION:

1647 N YALE

DESCRIPTION:

RENOVATION OF THE PLAYGROUNDS.

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## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 79,668.05  
FUNDED AMOUNT: 79,668.05  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 79,668.05  
DRAWN IN PGM YR: 4,655.60

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

PERCENT LOW / MOD: 69.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW PROCESSED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0058 - INFRASTRUCTURE REINVESTMENT PARKS SPRUCE

ACTIVITY: 1508 - INFRASTRUCTURE REINVESTMENT SPRUCE PARK MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA

STATUS: COMPLETED 09-09-04

## LOCATION:

1202 N SPRUCE  
WICHITA, KS 67214

## DESCRIPTION:

RENOVATION OF THE PLAYGROUND.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 80,000.00  
FUNDED AMOUNT: 80,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 80,000.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF ASSISTED:

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TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

PERCENT LOW / MOD: 74.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW PROCESSED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0059 - INFRASTRUCTURE REINVESTMENT PARKS ALEY

ACTIVITY: 1509 - INFRASTRUCTURE REINVESTMENT ALEY PARK

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: COMPLETED 09-09-04

LOCATION:

1803 S SENECA  
WICHITA, KS 67213

DESCRIPTION:

RENOVATION OF THE PLAYGROUND AND TENNIS COURT.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 120,000.00  
FUNDED AMOUNT: 120,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 120,000.00  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0

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TOTAL: 1 1  
PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW PROCESSED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0063 - INFRASTRUCTURE REINVESTMENT PUBLIC FACILITIES FIRE STATION 2

ACTIVITY: 1513 - INFRASTRUCTURE REINVEST FIRE STATION#2 MATRIX CODE: 03E REG CITATION: 570.201(c) NATIONAL OBJ: LMA

STATUS: COMPLETED 09-09-04

LOCATION:

1240 S BROADWAY  
WICHITA, KS 67211

DESCRIPTION:

ROOF REPAIR ON A PUBLIC FACILITY.

FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 35,661.84  
FUNDED AMOUNT: 35,661.84  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,661.84  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

PERCENT LOW / MOD: 64.00

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURE/DRAW PROCESSED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2003

PROJECT: 0065 - NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN

ACTIVITY: 1515 - NEIGHBORHOOD ASSISTANCE PROGRAM COLVIN

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-27-04

LOCATION:

2820 S ROOSEVELT  
WICHITA, KS 67210

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARD AND CITIZENS IN A LOW  
INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-12-03  
ACTIVITY ESTIMATE: 68,352.00  
FUNDED AMOUNT: 61,089.02  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 61,089.02  
DRAWN IN PGM YR: 1,768.60

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 01 - PEOPLE (GENERAL)

2004 01 - PEOPLE (GENERAL)

TOTAL:

PERCENT LOW / MOD: 71.20

PROPOSED UNITS	ACTUAL TYPE
2,500	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
2,500	

ACTUAL UNITS
9,701
0
9,701

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS MADE DURING PROGRAM YEAR. PROJECT COMPLETED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0066 - NEIGHBORHOOD ASSISTANCE PROGRAM EVERGREEN

ACTIVITY: 1516 - NEIGHBORHOOD ASSISTANCE EVERGREEN

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-27-04

LOCATION:

2700 WOODLAND  
WICHITA, KS 67204

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARD AND CITIZENS OF A LOW  
INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-12-03  
ACTIVITY ESTIMATE: 75,098.00

WHITE:  
BLACK/AFRICAN AMERICAN:

TOTAL #	#HISPANIC
0	0
0	0

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FUNDED AMOUNT:	61,090.01	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	61,090.01	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,768.61	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	2,500	01 - PEOPLE (GENERAL)	10,222
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2,500		10,222
PERCENT LOW / MOD:	68.00			

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS MADE DURING PROGRAM YEAR. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0067 - NEIGHBORHOOD ASSISTANCE PROGRAM STANLEY

ACTIVITY: 1517 - NEIGHBORHOOD ASSISTANCE STANLEY

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-27-04

LOCATION:

1749 S MARTINSON  
WICHITA,KS 67213

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARD AND CITIZENS IN A  
LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-12-03  
ACTIVITY ESTIMATE: 65,434.00  
FUNDED AMOUNT: 61,339.53  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 61,339.53  
DRAWN IN PGM YR: 1,792.28

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

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TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	2,500	01 - PEOPLE (GENERAL)	4,791
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		2,500		4,791
PERCENT LOW / MOD:	55.20			

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS MADE DURING PROGRAM YEAR. PROJECT COMPLETED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0068 - COMMUNITY EDUCATION COLVIN

ACTIVITY: 1518 - COMMUNITY EDUCATION COLVIN

STATUS: COMPLETED 08-27-04

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

## LOCATION:

2820 S ROOSEVELT  
WICHITA, KS 67210

## DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS OF A LOW INCOME AREA.

## FINANCING:

INITIAL FUNDING DATE: 08-20-03  
ACTIVITY ESTIMATE: 65,590.00  
FUNDED AMOUNT: 58,411.20  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 58,411.20  
DRAWN IN PGM YR: 1,694.57

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	5,000	01 - PEOPLE (GENERAL)	6,020
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		5,000		6,020
PERCENT LOW / MOD:	71.20			

ACCOMPLISHMENT NARRATIVE: FINAL EXPENDITURES/DRAWS MADE DURING PROGRAM YEAR. PROJECT COMPLETE.



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EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0031 - RESIDENTIAL HISTORIC LOAN PROGRAM

ACTIVITY: 1543 - RESIDENTIAL HISTORIC LOAN PROGRAM

MATRIX CODE: 16A

REG CITATION: 570.202(d)

NATIONAL OBJ: SBS

STATUS: CANCELED 09-22-04

LOCATION:

332 N ROVERVIEW  
WICHITA, KS 67203

DESCRIPTION:

CONTINUATION OF A REVOLVING LOAN PROGRAM FOR RESIDENTIAL HISTORIC PROPERTY.

FINANCING:

INITIAL FUNDING DATE:	09-24-03
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
4	10 - HOUSING UNITS
4	

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2003

PROJECT: 0069 - NEIGHBORHOOD/COMMUNITY FACILITIES PARK VILLA PW

ACTIVITY: 1547 - NCF PARK VILLA PW

MATRIX CODE: 03

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: COMPLETED 09-09-04

LOCATION:

1049 BITTING

DESCRIPTION:

ROOF REPLACEMENT TO PRESERVE THE HISTORIC VALUE OF THE PUBLIC FACILITY.



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NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2003		0	0
2004		0	0
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: PLAN HAS BEEN COMPLETED AND APPROVED BY CITY COUNCIL. ORDINANCE WAS PUBLISHED ON JANUARY 7, 2005.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0001 - STREETS, CURBS, GUTTERS AND SIDEWALKS

ACTIVITY: 1593 - STREETS, CURBS, GUTTERS AND SIDEWALKS

MATRIX CODE: 03K

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

455 N MAIN  
WICHITA, KS 67202

DESCRIPTION:

ADDRESS POOR SURFACE CONDITIONS FOR STREETS, CURBS, GUTTERS AND SIDEWALKS IN THE  
NRA WITH CONCENTRATION IN THE LIA.

FINANCING:

INITIAL FUNDING DATE: 08-26-04  
ACTIVITY ESTIMATE: 412,000.00  
FUNDED AMOUNT: 412,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 390,225.50  
DRAWN IN PGM YR: 390,225.50

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

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## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	15,683	01 - PEOPLE (GENERAL)	0
TOTAL:		15,683		0

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, STREET REPAIRS WERE COMPLETED BY UTILIZING 10,125 SQ FT CONCRETE IN PLANEVIEW AND NORTHEAST. CURB AND GUTTER REPAIRS USED 2,081 LF OF CONCRETE AND ANOTHER 679 SF FOR DRIVEWAYS. 4,265 SY OF PAVEMENT IN THE NORTHEAST. STREETS WERE ALSO REPAIRED WITH 1,391 TONS OF ASPHALT AND 3,183 SY OF ASPHALTIC CONCRETE WAS ALSO LAID IN THE NORTHEAST. FINAL EXPENSES WILL OCCUR DURING THE 2005 PY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0002 - PARK IMPROVEMENTS - MCADAMS NEIGHBORHOOD PARK

ACTIVITY: 1594 - PARK IMPROVEMENTS - MCADAMS POCKET PARK MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

11TH/INDIANA  
WICHITA,KS 67214

DESCRIPTION:

ACQUIRE THE SITE AT 11TH/INDIANA AND CONSTRUCT A PARK IN THENORTHEAST LIA.

FINANCING:

INITIAL FUNDING DATE: 08-26-04  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 7,591.04  
DRAWN IN PGM YR: 7,591.04

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL:	0	0
--------	---	---

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

PERCENT LOW / MOD: 78.00

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ACCOMPLISHMENT NARRATIVE: ACQUISITION COMPLETE. PUBLIC FACILITIES CONSTRUCTION HAS NOT BEEN IDENTIFIED. PROJECT WILL CONTINUE INTO THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0003 - PARK IMPROVEMENTS MCADAMS ENTRYWAYS

ACTIVITY: 1595 - PARK IMPROVEMENTS - MCADAMS ENTRYWAYS MATRIX CODE: 03E REG CITATION: 570.201(c) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

13/WABASH

WICHITA, KS 67214

DESCRIPTION:

ACQUIRE LAND FOR SIGNS AND LANDSCAPING IN THE MCADAMS AREA.

FINANCING:

INITIAL FUNDING DATE: 08-26-04

ACTIVITY ESTIMATE: 61,000.00

FUNDED AMOUNT: 61,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 49,207.00

DRAWN IN PGM YR: 49,207.00

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL:

0

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2004 11 - PUBLIC FACILITIES

1

11 - PUBLIC FACILITIES

0

TOTAL:

1

0

PERCENT LOW / MOD: 75.00

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION OF SIGNS COMPLETE AND LANDSCAPING WILL OCCUR IN THE FALL OF 2005.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0004 - PUBLIC SERVICES - HOPE STREET

ACTIVITY: 1596 - PUBLIC SERVICES - HOPE STREET

MATRIX CODE: 14E

REG CITATION: 570.202

NATIONAL OBJ: LMC

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STATUS: FUNDS BUDGETED

## LOCATION:

1157 N PIATT  
WICHITA, KS 67214

## DESCRIPTION:

REPLACEMENT OF THE AIR CONDITIONER AT A CENTER PROVIDING GUIDANCE, MENTORING  
AND EDUCATIONAL PROGRAMS IN A LOW-INCOME AREA.

## FINANCING:

INITIAL FUNDING DATE: 08-26-04  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 08 - BUSINESSES  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	08 - BUSINESSES	0
1		0

ACCOMPLISHMENT NARRATIVE: ADDITIONAL FUNDS APPROVED FROM 2005 PROGRAM YEAR. PROJECT WILL  
CONTINUE INTO 2005. NO FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0005 - PUBLIC FACILITIES MURDOCK PARK

ACTIVITY: 1597 - PUBLIC FACILITIES MURDOCK PARK

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

## LOCATION:

1808 E MURDOCK  
WICHITA, KS 67214

## DESCRIPTION:

REPLACEMENT OF THE RESTROOM DOORS AND FIXTURES.

## FINANCING:

INITIAL FUNDING DATE: 08-26-04  
ACTIVITY ESTIMATE: 15,000.00  
FUNDED AMOUNT: 15,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 10,347.12

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0

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DRAWN IN PGM YR:	10,347.12	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

PERCENT LOW / MOD: 74.00

ACCOMPLISHMENT NARRATIVE: REPLACED THE RESTROOM DOORS AND FIXTURES. UNEXPENDED FUNDS ARE  
RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER ELIGIBLE  
PROJECTS. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0006 - PARK IMPROVEMENTS PLANEVIEW PARK

ACTIVITY: 1598 - PARK IMPROVEMENTS - PLANEVIEW PARK

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: COMPLETED 12-07-04

LOCATION:

2819 FEES

WICHITA,KS 67210

DESCRIPTION:

RENOVATION OF THE PLAYGROUND WITH THE ADDITION OF A SPACENET EQUIPMENT.

FINANCING:

INITIAL FUNDING DATE: 08-27-04

ACTIVITY ESTIMATE: 18,623.33

FUNDED AMOUNT: 18,623.33

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 18,623.33

DRAWN IN PGM YR: 18,623.33

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
PERCENT LOW / MOD:	58.00			

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR THE PLAYGROUND WAS RENOVATED WITH THE ADDITION OF A SPACENET PIECE OF EQUIPMENT. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO FUTURE ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0007 - PUBLIC FACILITIES PLANEVIEW PARK

ACTIVITY: 1599 - PUBLIC FACILITIES - PLANEVIEW PARK

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

2819 FEES  
WICHITA,KS 67210

REPLACEMENT OF THE RESTROOM DOORS AND FIXTURES.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 21,640.14  
DRAWN IN PGM YR: 21,640.14

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
PERCENT LOW / MOD:	58.00			

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR THE RESTROOM DOORS AND FIXTURES WERE REPLACED AT PLANEVIEW PARK. FINAL EXPENDITURES FOR PAINTING AND CAULKING WILL



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BE PROCESSED DURING THE 2005 PROGRAM YEAR.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0008 - PARK IMPROVEMENTS PLANEVIEW PARK DEVELOPMENT

ACTIVITY: 1600 - PARK IMPROVEMENTS - PLANEVIEW PARK

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

## LOCATION:

PAWNEE/HILLSIDE  
WICHITA, KS 67210

## DESCRIPTION:

CONSTRUCT A NEIGHBORHOOD PARK IN PLANEVIEW.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 60,000.00  
FUNDED AMOUNT: 60,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 38,945.42  
DRAWN IN PGM YR: 38,945.42

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 11 - PUBLIC FACILITIES

PROPOSED UNITS ACTUAL TYPE  
1 11 - PUBLIC FACILITIES  
1

ACTUAL UNITS  
1  
1

TOTAL:  
PERCENT LOW / MOD: 62.00

ACCOMPLISHMENT NARRATIVE: INSTALLED A SPACE NET AND NEW SAND SURFACE SKY RAIL CLIMBER.  
PARK WAS DEDICATED AS STEARMAN PARK ON AUGUST 13, 2005.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0009 - PUBLIC FACILITIES PLANEVIEW PARK CONSTRUCTION

ACTIVITY: 1601 - PUBLIC FACILITIES PLANEVIEW PARK

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

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## LOCATION:

PAWNEE/HILLSIDE  
WICHITA, KS 67210-

## DESCRIPTION:

CONSTRUCT A PARKING LOT AND SIDEWALKS FOR NEW CITY PARK IN PLANEVIEW.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 70,000.00  
FUNDED AMOUNT: 70,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 24,512.12  
DRAWN IN PGM YR: 24,512.12

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL:

0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 11 - PUBLIC FACILITIES  
TOTAL:  
PERCENT LOW / MOD: 62.00

PROPOSED UNITS ACTUAL TYPE  
1 11 - PUBLIC FACILITIES  
1

ACTUAL UNITS  
1  
1

## ACCOMPLISHMENT NARRATIVE:

PARKING LOT CONSTRUCTED ALONG WITH SIDEWALKS AND CONCRETE CURBS AND  
GUTTERING. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED AND  
REALLOCATED TO OTHER ELIGIBLE PROJECTS.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0010 - PARK IMPROVEMENTS ALEY PARK  
ACTIVITY: 1602 - PARK IMPROVEMENTS - ALEY PARK  
STATUS: UNDERWAY

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

## LOCATION:

1803 S SENECA  
WICHITA, KS 67217

## DESCRIPTION:

ADDITION OF RUBBER SAFETY SURFACING TO THE PLAYGROUND.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 50,309.00  
FUNDED AMOUNT: 50,309.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 72.45

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0

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DRAWN IN PGM YR:	72.45	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
PERCENT LOW / MOD:	60.00			

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION HAS NOT BEGUN. PROJECT WILL CONTINUE INTO THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0011 - PUBLIC FACILITIES ALEY PARK

ACTIVITY: 1603 - PUBLIC FACILITIES - ALEY PARK

STATUS: COMPLETED 12-07-04

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

LOCATION:

1803 S SENECA

WICHITA, KS 67213

DESCRIPTION:

RESURFACE PARKING LOT AT ALEY SWIMMING POOL.

## FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-04	WHITE:	0	0
ACTIVITY ESTIMATE:	21,993.30	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	21,993.30	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	21,993.30	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	21,993.30	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

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## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1
PERCENT LOW / MOD:		60.00		

ACCOMPLISHMENT NARRATIVE: A PARKING LOT WAS RENOVATED AT SWIMMING POOL AT ALEY PARK. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO OTHER ELIGIBLE PROJECTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0012 - PARK IMPROVEMENTS WEST SIDE ATHLETIC FIELD

ACTIVITY: 1604 - PARK IMPROVEMENTS - WEST SIDE ATHLETIC F MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA

STATUS: UNDERWAY

## LOCATION:

571 NW MCLEAN BLVD  
WICHITA, KS 67203

## DESCRIPTION:

UPGRADE FIELD LIGHTING AT THE WEST SIDE ATHLETIC FIELD.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 6,554.33  
DRAWN IN PGM YR: 6,554.33

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
PERCENT LOW / MOD:		54.00		

ACCOMPLISHMENT NARRATIVE: LIGHT FIXTURES ARE ORDERED AND WILL BE INSTALLED UPON RECEIPT. PROJECT WILL CONTINUE INTO THE 2005 PROGRAM YEAR.

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## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0013 - PARK IMPROVEMENTS WEST DOUGLAS PARK

ACTIVITY: 1605 - PARK IMPROVEMENTS - WEST DOUGLAS PARK

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: FUNDS BUDGETED

LOCATION:

3201 W DOUGLAS  
WICHITA, KS 67213

DESCRIPTION:

IMPROVE THE PLAYGROUND WITH RUBBER SAFETY SURFACING.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 29,691.00  
FUNDED AMOUNT: 29,691.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL:

0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 11 - PUBLIC FACILITIES

PROPOSED UNITS ACTUAL TYPE  
1 11 - PUBLIC FACILITIES  
1

ACTUAL UNITS  
0  
0

TOTAL:

PERCENT LOW / MOD: 55.00

## ACCOMPLISHMENT NARRATIVE:

CONSTRUCTION HAS NOT BEGUN TO IMPROVE THE PLAYGROUND WITH RUBBER  
SAFETY SURFACING. PROJECT WILL CONTINUE INTO THE 2005 PROGRAM YEAR.

## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0014 - PUBLIC FACILITIES EVERGREEN PARK

ACTIVITY: 1606 - PUBLIC FACILITIES - EVERGREEN PARK

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

2700 N WOODLAND  
WICHITA, KS 67204

FINANCING:

INITIAL FUNDING DATE:	08-27-04
ACTIVITY ESTIMATE:	70,000.00
FUNDED AMOUNT:	70,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	44,539.96
DRAWN IN PGM YR:	44,539.96

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

[illegible]

## NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

TOTAL:	0	0
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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	11 - PUBLIC FACILITIES

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	11 - PUBLIC FACILITIES	0
1		0

PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE: IMPROVEMENTS ARE UNDERWAY. BATH HOUSE FIXTURES, CANOPY AND WATERSLIDE HAVE BEEN INSTALLED. LIGHT FIXTURES WILL BE INSTALLED UPON RECEIPT. PROJECT WILL CONTINUE INTO THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0015 - PARK FACILITIES EVERGREEN RECREATION CENTER

ACTIVITY: 1607 - PARK FACILITIES - EVERGREEN RECREATION      MATRIX CODE: 03F      REG CITATION: 570.201 (c)      NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2700 N WOODLAND  
WICHITA, KS 67204

DESCRIPTION:

RENOVATE RESTROOMS AND MAKE ADA COMPLIANT.

FINANCING:

INITIAL FUNDING DATE:	08-27-04
ACTIVITY ESTIMATE:	55,000.00
FUNDED AMOUNT:	55,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	42,218.00
DRAWN IN PGM YR:	42,218.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

[illegible]

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NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
PERCENT LOW / MOD:	60.00			

ACCOMPLISHMENT NARRATIVE: PROJECT IS UNDERWAY AND NEAR COMPLETION. SOME OF THE PARTS HAVE NOT BEEN RECEIVED. PARTS WILL BE INSTALLED UPON RECEIPT. PROJECT WILL CONTINUE INTO THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0016 - PARK IMPROVEMENT EVERGREEN RECREATION CENTER

ACTIVITY: 1608 - PARK IMPROVEMENTS - EVERGREEN RECREATION MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA

STATUS: COMPLETED 12-07-04

LOCATION:

2700 N WOODLAND  
WICHITA, KS 67204

DESCRIPTION:

INSTALLATION OF PERMANENT GOALS AND VOLLEYBALL STANDARDS.

## FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-04	WHITE:	0	0
ACTIVITY ESTIMATE:	40,455.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	40,455.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	40,455.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	40,455.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

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## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE: PERMANENT GOALS AND VOLLEYBALL STANDARDS WERE INSTALLED AT EVERGREEN RECREATION CENTER. PROJECT COMPLETE. UNEXPENDED FUNDS ARE RECAPTURED FOR ALLOCATION TO OTHER ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0017 - PUBLIC FACILITIES MINISA POOL

ACTIVITY: 1609 - PUBLIC FACILITIES - MINISA POOL

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: COMPLETED 06-30-05

LOCATION:

704 W 13

WICHITA,KS 67203

DESCRIPTION:

REPLACEMENT OF THE RESTROOM PARTITIONS.

FINANCING:

INITIAL FUNDING DATE: 08-27-04

ACTIVITY ESTIMATE: 5,870.00

FUNDED AMOUNT: 5,870.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 5,870.00

DRAWN IN PGM YR: 5,870.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL:

TOTAL # #HISPANIC

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

PERCENT LOW / MOD: 57.00

ACCOMPLISHMENT NARRATIVE: THE RESTROOM PARTITIONS HAVE BEEN REPLACED. PROJECT COMPLETE. UNEXPENDED FUNDS WILL BE RECAPTURED AND ALLOCATED TO OTHER ELIGIBLE ACTIVITIES.



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## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0018 - PUBLIC FACILITIES SCHELL PARK

ACTIVITY: 1610 - PUBLIC FACILITIES - SCHELL PARK

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

901 W 25 N

WICHITA, KS 67204

DESCRIPTION:

REPLACEMENT OF THE RESTROOM DOORS AND FRAMES.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04

ACTIVITY ESTIMATE: 6,000.00

FUNDED AMOUNT: 6,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 2,443.74

DRAWN IN PGM YR: 2,443.74

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

TOTAL #

#HISPANIC

0

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0

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0

0

0

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0

0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 11 - PUBLIC FACILITIES

TOTAL:

PERCENT LOW / MOD: 63.00

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

1

11 - PUBLIC FACILITIES

0

1

0

ACCOMPLISHMENT NARRATIVE: PROJECT IS NEARING COMPLETION. FINAL EXPENDITURES WILL BE PROCESSED  
DURING THE 2005 PROGRAM YEAR.

## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0019 - ENVIRONMENTAL HEALTH INSPECTORS

ACTIVITY: 1611 - ENVIRONMENTAL HEALTH INSPECTORS

MATRIX CODE: 15

REG CITATION: 570.202(c)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

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## LOCATION:

1900 E 9  
WICHITA, KS 67214

## DESCRIPTION:

CONTINUATION OF ENVIRONMENTAL AND PREMISE CONDITION CODE ENFORCEMENT  
STANDARDS CONTAINED IN TITLES 6 AND 7 OF THE CODE OF THE CITY OF WICHITA.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 158,000.00  
FUNDED AMOUNT: 158,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 67,244.65  
DRAWN IN PGM YR: 67,244.65

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL:

0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
TOTAL:  
PERCENT LOW / MOD: 65.60

PROPOSED UNITS ACTUAL TYPE  
1,600 10 - HOUSING UNITS  
1,600

ACTUAL UNITS  
690  
690

## ACCOMPLISHMENT NARRATIVE:

DURING THE PROGRAM YEAR, INVESTIGATED 1,612 COMPLAINTS. 651 JUNK  
VEHICLES WERE REMOVED, REPAIRED OR ENCLOSED. 405 MUNICIPAL COURT OR  
NUISANCE ABATEMENT CASES WERE FILED AND 690 PROPERTIES WERE BROUGHT  
INTO COMPLIANCE WITH CITY CODES. THIS PROJECT IS FACILITATED ON A  
CALENDAR YEAR AND WILL CONTINUE INTO THE 2005 PROGRAM YEAR.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0020 - NEIGHBORHOOD IMPROVEMENT SERVICES

ACTIVITY: 1612 - NEIGHBORHOOD IMPROVEMENT SERVICES

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

## LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

## DESCRIPTION:

STAFF AND RELATED COST TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES IN THE  
LIA.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 411,000.00  
FUNDED AMOUNT: 411,000.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:

TOTAL # #HISPANIC

0 0  
0 0  
0 0

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UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 347,391.66  
DRAWN IN PGM YR: 347,391.66

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
 TOTAL:	 0	 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: HOUSING ADMINISTRATION AVTIVITY. PERFORMANCE REPORTED UNDER EACH PROJECT. DURING THE PROGRAM YEAR A TOTAL OF \$318,120 WAS EXPENDED IN CONJUNCTION WITH THE ADMINISTRATION OF SEVERAL HOUSING REHABILITATION PROJECTS. FINAL EXPENDITURES WILL OCCUR DURING THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0021 - PAINT GRANT PROGRAM A

ACTIVITY: 1613 - PAINT GRANT PROGRAM A

STATUS: UNDERWAY

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

## LOCATION:

332 N RIVERVIEW  
WICHITA,KS 67203

## DESCRIPTION:

PROVISION OF EXTERIOR PAINT AND LABOR GRANTS.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 60,000.00  
FUNDED AMOUNT: 60,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 45,043.16  
DRAWN IN PGM YR: 45,043.16

	TOTAL #	#HISPANIC
WHITE:	16	1
BLACK/AFRICAN AMERICAN:	43	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	1

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 58  
TOTAL LOW: 17  
TOTAL EXTREMELY LOW: 41

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TOTAL FEMALE HEADED: 42

TOTAL: 60 2

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	105	10 - HOUSING UNITS	60
TOTAL:		105		60

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 60 HOUSEHOLDS RECEIVED PAINT FOR THE EXTERIOR OF THEIR HOMES. 13 OF THOSE HOUSEHOLDS ALSO QUALIFIED TO RECEIVE THE LABOR TO APPLY THE PAINT. A TOTAL OF \$41,681 WAS EXPENDED DURING THE REPORTING PERIOD FOR THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0022 - PAINT GRANT PROGRAM B

ACTIVITY: 1614 - PAINT GRANT PROGRAM B

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW

WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-27-04

ACTIVITY ESTIMATE: 40,000.00

FUNDED AMOUNT: 40,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 26,033.10

DRAWN IN PGM YR: 26,033.10

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 39

TOTAL LOW: 29

TOTAL EXTREMELY LOW: 10

TOTAL FEMALE HEADED: 17

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	70	10 - HOUSING UNITS	39
TOTAL:		70		39

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ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 39 HOUSEHOLDS RECEIVED PAINT FOR THE EXTERIOR OF THEIR HOMES. 9 OF THOSE HOUSEHOLDS ALSO QUALIFIED TO RECEIVE THE LABOR TO APPLY THE PAINT. A TOTAL OF \$26,033 WAS EXPENDED DURING THE REPORTING PERIOD FOR THIS ACTIVITY. FINAL EXPENDITURES WILL OCCUR IN THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0023 - SECONDARY STRUCTURE DEMOLITION PROGRAM

ACTIVITY: 1615 - SECONDARY STRUCTURE DEMOLITION PROGRAM

MATRIX CODE: 04

REG CITATION: 570.201(d)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

DESCRIPTION:

PROVISION OF GRANTS TO REDUCE SLUM/BLIGHT CONDITIONS IN THE LIA. REMOVAL OF  
UNATTACHED BUILDING LOCATED ON OWNER OCCUPIED PROPERTY.

FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 15,000.00  
FUNDED AMOUNT: 15,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 8,719.75  
DRAWN IN PGM YR: 8,719.75

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
1	0
7	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	1
9	1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 9  
TOTAL LOW: 5  
TOTAL EXTREMELY LOW: 4  
TOTAL FEMALE HEADED: 5

TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
6 10 - HOUSING UNITS  
6

ACTUAL UNITS  
9  
9

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 9 HOUSEHOLDS RECEIVED ASSISTANCE TO REMOVE SECONDARY STRUCTURES LOCATED ON THEIR PROPERTY. \$8,720 WAS EXPENDED DURING THE REPORTING YEAR. FINAL EXPENDITURES WILL OCCUR DURING THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2004

PROJECT: 0024 - EXTERIOR REPAIR PROGRAM

ACTIVITY: 1616 - EXTERIOR REPAIR PROGRAM

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

FINANCING:

INITIAL FUNDING DATE: 08-27-04

ACTIVITY ESTIMATE: 100,000.00

FUNDED AMOUNT: 100,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 53,966.29

DRAWN IN PGM YR: 53,966.29

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 20

TOTAL LOW: 13

TOTAL EXTREMELY LOW: 7

TOTAL FEMALE HEADED: 11

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

PROVISION OF GRANTS TO IMPROVE THE EXTERIOR OF HOMES LOCATED IN THE LIA.

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	13	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	5
TOTAL:	21	5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
20	10 - HOUSING UNITS	21
20		21

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 21 HOUSEHOLDS RECEIVED ASSISTANCE WITH EXTERIOR REPAIRS TO THEIR HOMES. A TOTAL OF \$53,996 WAS EXPENDED IN CORDINATION WITH THIS ACTIVITY. FINAL EXPENDITURES WILL OCCUR DURING THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0025 - EMERGENCY HOME REPAIR LOAN &amp; GRANT PROGRAM

ACTIVITY: 1617 - EMERGENCY HOME REPAIR LOAN &amp; GRANT

STATUS: UNDERWAY

LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

FINANCING:

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

PROVISION OF DEFERRED LOANS FOR HOME REPAIRS TO LOW-INCOME OWNER-OCCUPIED SINGLE-FAMILY RESIDENCES IN THE LIA.

TOTAL # #HISPANIC

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INITIAL FUNDING DATE:	08-27-04	WHITE:	15	0
ACTIVITY ESTIMATE:	400,000.00	BLACK/AFRICAN AMERICAN:	102	0
FUNDED AMOUNT:	400,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	383,470.82	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	383,470.82	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	122	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	79	OTHER MULTI-RACIAL:	8	6
TOTAL EXTREMELY LOW:	43			
TOTAL FEMALE HEADED:	81			
		TOTAL:	125	6

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	80	10 - HOUSING UNITS	125
TOTAL:		80		125

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 125 HOUSEHOLDS RECEIVED EMERGENCY REPAIRS.  
A TOTAL OF \$393,026 WAS EXPENDED TO ASSIST THESE HOUSEHOLDS. FINAL  
EXPENDITURES WILL OCCUR DURING THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0026 - NEIGHBORHOOD ASSISTANCE PROGRAM - ATWATER

ACTIVITY: 1618 - NEIGHBORHOOD ASSISTANCE - ATWATER

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2755 E 19

WICHITA, KS 67214

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS IN A  
LOW-INCOME AREA.

## FINANCING:

		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-04	WHITE:	0
ACTIVITY ESTIMATE:	96,308.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	96,308.00	ASIAN:	0
UNLIQ OBLIGATIONS:	7,560.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	88,747.81	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	88,747.81	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0

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TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	15,000	01 - PEOPLE (GENERAL)	31,558
TOTAL:		15,000		31,558
PERCENT LOW / MOD:	68.80			

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR 31558 CITIZENS HAVE BEEN ASSISTED. 52 WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS. 156 NEIGHBORHOOD ASSOCIATION AND 12 DAB MEETINGS WERE STAFFED. 3,227 CITIZENS ATTENDED THE MEETINGS. 26 REPORTS WERE PROVIDED TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0027 - NEIGHBORHOOD ASSISTANCE PROGRAM - COLVIN

ACTIVITY: 1619 - NEIGHBORHOOD ASSISTANCE - COLVIN

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2820 S ROOSEVELT  
WICHITA, KS 67210

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS OF A  
LOW-INCOME AREA.

## FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-04	WHITE:	0	0
ACTIVITY ESTIMATE:	65,942.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	65,942.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	4,309.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	61,632.46	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	61,632.46	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0



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## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	9,702
TOTAL:		7,000		9,702
PERCENT LOW / MOD:	71.20			

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 9,702 CITIZENS WERE ASSISTED. A TOTAL OF 236 WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS. 70 NEIGHBORHOOD ASSOC AND 11 DAB MEETINGS WERE STAFFED WITH 3,095 CITIZENS ATTENDING THE MEETINGS. 12 WRITTEN REPORT WERE PROVIDED TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0028 - NEIGHBORHOOD ASSISTANCE PROGRAM - EVERGREEN

ACTIVITY: 1620 - NEIGHBORHOOD ASSISTANCE - EVERGREEN

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

2700 WOODLAND  
WICHITA,KS 67204

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS IN A  
LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 71,460.00  
FUNDED AMOUNT: 71,460.00  
UNLIQ OBLIGATIONS: 2,099.00  
DRAWN THRU PGM YR: 69,360.32  
DRAWN IN PGM YR: 69,360.32

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	7,000	01 - PEOPLE (GENERAL)	15,759
TOTAL:		7,000		15,759
PERCENT LOW / MOD:	68.00			

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ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 15,759 CITIZENS HAVE BEEN ASSISTED AND 132 WRITTEN COMMUNICATIONS HAVE BEEN SENT TO AREA RESIDENTS. 124 NEIGHBORHOOD ASSOCIATION MEETINGS AND 18 DAB MEETINGS WERE STAFFED WITH 7,022 CITIZENS ATTENDING THOSE MEETINGS. 41 WRITTEN REPORTS WERE PROVIDED TO CITY DEPARTMENTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0029 - NEIGHBORHOOD ASSISTANCE PROGRAM - STANLEY

ACTIVITY: 1621 - NEIGHBORHOOD ASSISTANCE - STANLEY

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1749 S MARTINSON  
WICHITA, KS 67213

DESCRIPTION:

PROVIDE ASSISTANCE TO THE DISTRICT ADVISORY BOARDS AND THE CITIZENS IN A  
LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 56,290.00  
FUNDED AMOUNT: 56,290.00  
UNLIQ OBLIGATIONS: 4,034.00  
DRAWN THRU PGM YR: 52,255.42  
DRAWN IN PGM YR: 52,255.42

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL:

0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)

TOTAL:

PERCENT LOW / MOD: 55.20

PROPOSED UNITS	ACTUAL TYPE
10,000	01 - PEOPLE (GENERAL)
10,000	

ACTUAL UNITS
5,498
5,498

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 5,498 CITIZENS HAVE BEEN ASSISTED. 523 WRITTEN COMMUNICATIONS WERE SENT TO AREA RESIDENTS AND 14 NEIGHBORHOOD ASSOCIATION MEETINGS STAFFED. 12 DAB MEETINGS HAVE BEEN STAFFED WITH 768 CITIZENS ATTENDING THOSE MEETINGS. 40 WRITTEN REPORTS HAVE BEEN PROVIDED TO CITY DEPARTMENTS.

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PGM YEAR: 2004

PROJECT: 0030 - COMMUNITY EDUCATION - ATWATER

ACTIVITY: 1622 - COMMUNITY EDUCATION - ATWATER

STATUS: UNDERWAY

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

LOCATION:

2755 E 19

WICHITA, KS 67214

DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS IN A LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04

ACTIVITY ESTIMATE: 70,318.00

FUNDED AMOUNT: 70,318.00

UNLIQ OBLIGATIONS: 1,740.00

DRAWN THRU PGM YR: 52,907.26

DRAWN IN PGM YR: 52,907.26

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM.INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

TOTAL:

0

0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)

TOTAL:

PERCENT LOW / MOD: 68.80

PROPOSED UNITS ACTUAL TYPE

10,000 01 - PEOPLE (GENERAL)

10,000

ACTUAL UNITS

7,432

7,432

ACCOMPLISHMENT NARRATIVE:

DURING THE PROGRAM YEAR, THERE WERE 7432 CITIZENS ASSISTED. A  
TOTAL OF 114 COMMUNITY ACTIVITIES WERE ORGANIZED, 75 COMMUNITY ED  
CLASSES WERE PROVIDED AND 81 VOLUNTEERS WERE RECRUITED.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0031 - COMMUNITY EDUCATION - COLVIN

ACTIVITY: 1623 - COMMUNITY EDUCATION - COLVIN

STATUS: UNDERWAY

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

LOCATION:

2820 S ROOSEVELT

WICHITA, KS 67210

DESCRIPTION:

EDUCATE, MOBILIZE AND PROVIDE SERVICES TO THE CITIZENS OF A LOW-INCOME AREA.

FINANCING:

INITIAL FUNDING DATE: 08-27-04

WHITE:

TOTAL #

#HISPANIC

0

0

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## WICHITA, KS

ACTIVITY ESTIMATE:	65,682.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	65,682.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	2,637.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	63,044.03	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	63,044.03	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	6,425
TOTAL:		10,000		6,425
PERCENT LOW / MOD:	71.20			

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 6425 CITIZENS WERE ASSISTED. THERE HAVE BEEN  
96 COMMUNITY ACTIVITIES ORGANIZED, 117 COMMUNITY EDUCATION COURSES  
PROVIDED AND 125 VOLUNTEERS RECRUITED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0032 - COMMUNITIES IN SCHOOLS - STANLEY

ACTIVITY: 1624 - COMMUNITIES IN SCHOOLS - STANLEY

MATRIX CODE: 05D

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

1749 S MARTINSON  
WICHITA, KS 67213

DESCRIPTION:

PROVIDE TUTORING, MENTORING, INDIVIDUAL AND GROUP COUNSELINGHEALTH SERVICES AND  
SUMMER ACTIVITIES FOR ELEMENTARY SCHOOL STUDENTS IN A LOW-INCOME SCHOOL SERVICE  
AREA.

## FINANCING:

INITIAL FUNDING DATE:	08-27-04	WHITE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	25,000.00	BLACK/AFRICAN AMERICAN:	58	10
FUNDED AMOUNT:	25,000.00	ASIAN:	18	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	25,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	4	0
DRAWN IN PGM YR:	25,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	1	0
		BLACK/AFRICAN AMERICAN & WHITE:	3	0
NUMBER OF PERSONS ASSISTED:		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	6	0
TOTAL LOW/MOD:	88		0	0

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TOTAL LOW:	6	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	82			
TOTAL FEMALE HEADED:	56			
		TOTAL:	91	10

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	91
TOTAL:		50		91

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 91 STUDENTS WERE ASSISTED THROUGH MENTORING  
AT STANLEY ELEMENTARY. EIGHTY-EIGHT OR 96.7% ARE FROM LOW/MOD INCOME  
FAMILIES. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0033 - CATHOLIC CHARITIES - HARBOR HOUSE

ACTIVITY: 1625 - CATHOLIC CHARITIES - HARBOR HOUSE

MATRIX CODE: 05G

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

SUPRESSED  
WICHITA, KS 67202

PROVISION OF PARTIAL OPERATING COSTS FOR A 24-HOUR SHELTER FOR VICTIMS OF  
DOMESTIC VIOLENCE.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 68,000.00  
FUNDED AMOUNT: 68,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 67,087.22  
DRAWN IN PGM YR: 67,087.22

	TOTAL #	#HISPANIC
WHITE:	649	174
BLACK/AFRICAN AMERICAN:	246	1
ASIAN:	21	0
AMERICAN INDIAN/ALASKAN NATIVE:	17	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	9	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	50	1

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 993  
TOTAL LOW: 993  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 220

TOTAL: 993 176

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	585	01 - PEOPLE (GENERAL)	993
TOTAL:		585		993

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ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 993 CLIENTS WERE ASSISTED. 362 PERSONS WERE SERVED IN SHELTER AND 631 SERVED IN OUTREACH. THE AVERAGE DAILY OCCUPANCY WAS 20 AND THE AVERAGE LENGTH OF STAY WAS 20.2 DAYS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0034 - YWCA WOMEN'S CRISIS CENTER

ACTIVITY: 1626 - YWCA - WOMEN'S CRISIS CENTER

STATUS: UNDERWAY

LOCATION:

SUPRESSED

WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-27-04

ACTIVITY ESTIMATE: 157,000.00

FUNDED AMOUNT: 157,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 123,385.70

DRAWN IN PGM YR: 123,385.70

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 3,291

TOTAL LOW: 3,291

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 86

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)

TOTAL:

MATRIX CODE: 05G

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

DESCRIPTION:

PROVISION OF PARTIAL OPERATING COSTS OF A 24-HOUR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE.

	TOTAL #	#HISPANIC
WHITE:	2,106	285
BLACK/AFRICAN AMERICAN:	1,087	4
ASIAN:	25	0
AMERICAN INDIAN/ALASKAN NATIVE:	34	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	29	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
TOTAL:	3,291	289

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

500 01 - PEOPLE (GENERAL)

3,291

500

3,291

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 3291 CLIENTS HAVE BEEN ASSISTED THROUGH THE WOMEN'S CRISIS CENTER. THERE WERE 9679 CRISIS CALLS AND 2841 PEOPLE SERVED THROUGH OUTREACH AND 81 THROUGH FOLLOW UP SERVICES. DAILY OCCUPANCY AVERAGED 19 DAYS AND THE AVERAGE LENGTH OF STAY WAS 15 DAYS. A TOTAL OF 452 WOMEN AND CHILDREN HAVE BEEN SHELTERED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2004

PROJECT: 0035 - YMCA YOUTH RECREATION AND ENRICHMENT

ACTIVITY: 1627 - YMCA - YOUTH RECREATION AND ENRICHMENT

MATRIX CODE: 05D

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

## LOCATION:

3030 N WOODLAWN  
WICHITA, KS 67204

## DESCRIPTION:

AFTER SCHOOL RECREATION AND OTHER ACTIVITIES FOR LOW AND MODERATE INCOME  
YOUTH AT ALL 18 WICHITA MIDDLE SCHOOLS.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 150,000.00  
DRAWN IN PGM YR: 150,000.00

WHITE: 2,255  
BLACK/AFRICAN AMERICAN: 1,193  
ASIAN: 170  
AMERICAN INDIAN/ALASKAN NATIVE: 88  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 244

TOTAL #	#HISPANIC
2,255	942
1,193	0
170	0
88	0
0	0
0	0
0	0
0	0
0	0
244	0

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 2,419  
TOTAL LOW: 300  
TOTAL EXTREMELY LOW: 2,119  
TOTAL FEMALE HEADED: 0

TOTAL: 3,950 942

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 01 - PEOPLE (GENERAL)  
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
6,000	01 - PEOPLE (GENERAL)	3,950
6,000		3,950

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, THE PROGRAM HAS SERVED 3,950 UNDUPLICATED STUDENTS AT THE MIDDLE SCHOOLS IN WICHITA. TOTAL LOW/MOD INCOME YOUTH SERVED IS 2,419 OR 61.24%. TOTAL PARTICIPATION WAS 93,250 DURING THE PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0036 - SUMMER YOUTH EMPLOYMENT

ACTIVITY: 1628 - SUMMER YOUTH EMPLOYMENT

MATRIX CODE: 05D

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

## LOCATION:

2502 E DOUGLAS  
WICHITA, KS 67214

## DESCRIPTION:

SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14 - 18 WITH PUBLIC AND PRIVATE  
NON-PROFIT ORGANIZATIONS.

## FINANCING:

TOTAL #	#HISPANIC
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INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 150,000.00  
UNLIQ OBLIGATIONS: 20,042.00  
DRAWN THRU PGM YR: 129,957.41  
DRAWN IN PGM YR: 129,957.41

WHITE:	16	0
BLACK/AFRICAN AMERICAN:	126	0
ASIAN:	9	0
AMERICAN INDIAN/ALASKAN NATIVE:	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	31	31

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 192  
TOTAL LOW: 37  
TOTAL EXTREMELY LOW: 155  
TOTAL FEMALE HEADED: 140

TOTAL: 192 31

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	192
TOTAL:		75		192

ACCOMPLISHMENT NARRATIVE: 192 YOUTH WERE EMPLOYED DURING THE MONTHS OF JULY AND AUGUST 2004 AND JUNE 2005. 100% MEET THE LOW/MODERATE INCOME GUIDELINES ESTABLISHED BY HUD FOR THE 2004 PROGRAM YEAR. A TOTAL OF 20,477.5 HOURS HAVE BEEN WORKED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0037 - CDBG INDIRECT COSTS

ACTIVITY: 1629 - CDBG INDIRECT COSTS

STATUS: COMPLETED 06-16-05

LOCATION:

455 N MAIN

WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-27-04

ACTIVITY ESTIMATE: 69,300.00

FUNDED AMOUNT: 69,300.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 69,300.00

DRAWN IN PGM YR: 69,300.00

NUMBER OF ASSISTED:

DESCRIPTION:

INDIRECT COSTS OF ADMINISTERING THE CDBG PORTION OF THE CONSOLIDATED PLAN.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0



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TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ALL FUNDS EXPENDED. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0038 - CDBG PROGRAM MANAGEMENT

ACTIVITY: 1630 - CDBG PROGRAM MANAGEMENT

STATUS: FUNDS BUDGETED

LOCATION:

455 N MAIN  
WICHITA,KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 260,000.00  
FUNDED AMOUNT: 260,000.00  
UNLIQ OBLIGATIONS: 260,000.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
TOTAL:		0		0

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

OVERSIGHT, MANAGEMENT, MONITORING AND COORDINATION OF THE CDBG PROGRAM.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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ACCOMPLISHMENT NARRATIVE: PROJECT HAS NOT BEEN INITIATED YET. PROGRAM WILL BEGIN DURING THE 2005 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0039 - HISTORIC PRESERVATION PLANNING

ACTIVITY: 1631 - HISTORIC PRESERVATION PLANNING

STATUS: UNDERWAY

LOCATION:

455 N MAIN

WICHITA, KS 67202

FINANCING:

INITIAL FUNDING DATE: 08-27-04

ACTIVITY ESTIMATE: 83,000.00

FUNDED AMOUNT: 83,000.00

UNLIQ OBLIGATIONS: 3,836.00

DRAWN THRU PGM YR: 79,164.40

DRAWN IN PGM YR: 79,164.40

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004

TOTAL:

PROPOSED UNITS ACTUAL TYPE

0

0

ACTUAL UNITS

0

0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY QUANTITATIVE DATA IS NOT REQUIRED. DURING THE PROGRAM YEAR \$72,838 WAS EXPENDED. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR ALLOCATION TO FUTURE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0040 - MANDATED CONSOLIDATED PLAN ACTIVITIES

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ACTIVITY: 1632 - MANDATED CONSOLIDATED PLAN ACTIVITIES      MATRIX CODE: 20      REG CITATION: 570.205      NATIONAL OBJ:

STATUS: UNDERWAY

## LOCATION:

455 N MAIN  
WICHITA, KS 67202

## DESCRIPTION:

STAFF AND RELATED COSTS OF PREPARING ENVIRONMENTAL REVIEWS, DATA AND OTHER  
INFORMATION FOR PROJECTS UNDERTAKEN DURING THE 2004/2005 PROGRAM YEAR.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 20,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 3,127.00  
DRAWN THRU PGM YR: 16,872.73  
DRAWN IN PGM YR: 16,872.73

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE

ACTUAL UNITS

2004	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: AS A PLANNING/ADMINISTRATIVE ACTIVITY QUANTITATIVE DATA IS NOT  
REQUIRED. DURING THE PROGRAM YEAR \$15,283 WAS EXPENDED. UNEXPENDED  
FUNDS ARE RETURNED TO THE PROGRAM FOR FUTURE ALLOCATION TO OTHER  
ELIGIBLE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0041 - NEIGHBORHOOD CLEAN-UP

ACTIVITY: 1633 - NEIGHBORHOOD CLEAN-UP

STATUS: UNDERWAY

## LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

## DESCRIPTION:

PROVISION OF EQUIPMENT AND SERVICES DURING A 1-DAY CLEAN-UPSIN SPECIFIC AREAS OF  
THE LIA.

## FINANCING:

INITIAL FUNDING DATE: 08-27-04  
ACTIVITY ESTIMATE: 50,000.00

TOTAL #	#HISPANIC
0	0
0	0

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FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 42,696.72  
DRAWN IN PGM YR: 42,696.72

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	6,000	01 - PEOPLE (GENERAL)	33,416
TOTAL:		6,000		33,416

PERCENT LOW / MOD: 71.65

ACCOMPLISHMENT NARRATIVE: 15 CLEAN-UPS HAVE BEEN COORDINATED IN THE NORTHEAST, 3 IN PLANEVIEW AND 3 IN NORTH CENTRAL AND 1 IN ORCHARD BREEZE, AND 1 IN DELANO LIA. 33,416 PEOPLE HAVE BENEFITED FROM THE ACTIVITY, INCLUDING 23,942 LOW INCOME INDIVIDUALS OR 71.65%. EXPENSES TOTAL \$42,582 FOR THE PROGRAM YEAR. UNEXPENDED FUNDS ARE RETURNED TO THE PROGRAM FOR ALLOCATION TO FUTURE ACTIVITIES.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0042 - DIRECT LOAN PROGRAM 2004

ACTIVITY: 1634 - DIRECT LOAN PROGRAM

STATUS: CANCELED 06-29-05

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

## LOCATION:

332 RIVERVIEW  
WICHITA,KS 67203

## DESCRIPTION:

PROVISION OF HOUSING REHABILITATION LOANS TO LOW-INCOME HOMEOWNERS. THIS IS A REVOLVING LOAN PROGRAM.

## FINANCING:

INITIAL FUNDING DATE: 09-22-04  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF ASSISTED:

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TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: NO LOANS WERE PROCESSED DURING THE PROGRAM YEAR. PROJECT IS REVOLVING AND WILL BE ESTABLISHED IN THE NEXT PROGRAM YEAR. DUE TO ECONOMIC CONDITIONS, A BANK LOAN OFFERS MORE INCENTIVES THAN THIS PROGRAM. THE PROGRAM IS CURRENTLY UNDER EVALUATION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0043 - DEFERRED LOAN PROGRAM 2004

ACTIVITY: 1635 - DEFERRED LOAN PROGRAM

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMHSP

STATUS: CANCELED 06-29-05

LOCATION:

332 RIVERVIEW  
WICHITA, KS 67203

DESCRIPTION:

REVOLVING HOUSING REHABILITATION LOAN PROGRAM FOR LOW-INCOMEHOMEOWNERS.

## FINANCING:

INITIAL FUNDING DATE:	09-22-04	WHITE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0	TOTAL:	0	0

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## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: NO DEFERRED LOANS WERE PROCESSED DURING THE PROGRAM YEAR. THIS IS A  
REVOLVING PROGRAM AND WILL BE ESTABLISHED IN THE NEXT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0044 - RESIDENTIAL HISTORIC LOAN PROGRAM 2004

ACTIVITY: 1636 - RESIDENTIAL HISTORIC LOAN PROGRAM

MATRIX CODE: 16A

REG CITATION: 570.202(d)

NATIONAL OBJ: LMHSP

STATUS: UNDERWAY

LOCATION:

332 RIVERVIEW

WICHITA, KS 67203

DESCRIPTION:

REVOLVING LOAN PROGRAM FOR THE REHABILITATION OF HISTORIC RESIDENTIAL  
PROPERTY. PROPERTY MUST BE LOCATED IN THE 1919 CITY LIMITS.

FINANCING:

INITIAL FUNDING DATE: 09-22-04

ACTIVITY ESTIMATE: 160,000.00

FUNDED AMOUNT: 152,319.90

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1

TOTAL LOW: 1

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3	0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
TOTAL:		0		3

ACCOMPLISHMENT NARRATIVE: DURING THE PROGRAM YEAR, 3 OWNERS OF HISTORIC HOMES RECEIVED LOANS TO  
REHABILITATE THE PROPERTY. TOTAL LOAN VALUE IS \$63,919. DURING THE  
REPORTING YEAR, FUNDS WERE EXPENDED IN THE AMOUNT OF \$41,723.46. THIS

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PROGRAM IS REVOLVING AND WILL BE ESTABLISHED IN THE NEXT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0046 - RENTAL HOUSING LOAN PROGRAM - SINGLE UNIT

ACTIVITY: 1637 - RENTAL HOUSING LOAN PROGRAM - SINGLE UNIT MATRIX CODE: 14A REG CITATION: 570.202

NATIONAL OBJ: LMHSP

STATUS: CANCELED 06-29-05

LOCATION:

332 N RIVERVIEW  
WICHITA, KS 67203

DESCRIPTION:

LOW INTEREST REVOLVING LOANS FOR THE REHABILITATION OF RENTAL PROPERTY IN  
THE LIA.

FINANCING:

INITIAL FUNDING DATE: 02-17-05  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
1 10 - HOUSING UNITS  
1

ACTUAL UNITS  
0  
0

ACCOMPLISHMENT NARRATIVE: NO LOANS WERE PROCESSED DURING THE PROGRAM YEAR. PROGRAM IS REVOLVING  
AND WILL BE ESTABLISHED IN THE NEXT PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004

PROJECT: 0047 - RENTAL HOUSING LOAN PROGRAM - MULTI UNIT

ACTIVITY: 1638 - RENTAL HOUSING LOAN PROGRAM - MULTI UNIT MATRIX CODE: 14B REG CITATION: 570.202

NATIONAL OBJ: LMHSP

STATUS: UNDERWAY

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## LOCATION:

LOCAL INVESTMENT AREAS  
WICHITA, KS 67202

## DESCRIPTION:

LOW INTEREST REVOLVING LOANS FOR THE REHABILITATION OF MULTIFAMILY RENTAL  
HOUSING IN THE LIA.

## FINANCING:

INITIAL FUNDING DATE: 09-17-04  
ACTIVITY ESTIMATE: 150,000.00  
FUNDED AMOUNT: 62,604.81  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 14,769.00  
DRAWN IN PGM YR: 14,769.00

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL:

0 0

## ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE  
2004 10 - HOUSING UNITS  
TOTAL:

PROPOSED UNITS ACTUAL TYPE  
1 10 - HOUSING UNITS  
1

ACTUAL UNITS  
2  
2

## ACCOMPLISHMENT NARRATIVE:

ONE LOAN WAS PROCESSED DURING THE PROGRAM YEAR IN THE AMOUNT OF  
\$19,740 WITH \$17,024 BEING PAID OUT. PROGRAM IS REVOLVING AND WILL BE  
ESTABLISHED IN THE NEXT PROGRAM YEAR. THE LOAN CONSISTED OF 2 UNITS.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

TOTAL ACTIVITY ESTIMATE	:	9,425,703.06
TOTAL FUNDED AMOUNT	:	9,223,594.20
TOTAL AMOUNT DRAWN THRU PGM YR	:	7,355,411.91
TOTAL AMOUNT DRAWN IN PGM YR	:	4,007,939.39



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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	2	29,965.60	0	0.00	2	29,965.60
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	2	8,719.75	1	3,450.00	3	12,169.75
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	4	38,685.35	1	3,450.00	5	42,135.35
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Privatey Owned C/I (14E)	2	28,639.62	0	0.00	2	28,639.62
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	1	452,186.80	0	0.00	1	452,186.80
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	1	0.00	0	0.00	1	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	4	480,826.42	0	0.00	4	480,826.42
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	6	524,344.12	9	126,384.03	15	650,728.15
Rehab: Multi-Unit Residential (14B)	1	17,024.00	1	0.00	2	17,024.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	1	347,391.66	1	9,120.97	2	356,512.63
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	1	67,244.65	1	49,472.30	2	116,716.95
Residential Historic Preservation (16A)	2	0.00	1	0.00	3	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	11	956,004.43	13	184,977.30	24	1,140,981.73

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	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	1	0.00	1	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	1	49,207.00	2	67,432.06	3	116,639.06
Parks and Recreational Facilities (03F)	11	198,864.32	11	144,611.62	22	343,475.94
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	1	390,225.50	0	0.00	1	390,225.50
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	13	638,296.82	14	212,043.68	27	850,340.50
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	6	387,947.30	7	12,150.05	13	400,097.35
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	3	304,957.41	3	42,802.01	6	347,759.42
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	2	190,472.92	1	12,033.90	3	202,506.82
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
<b>PUBLIC SERVICES (continued)</b>						
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
	11	883,377.63	11	66,985.96	22	950,363.59
<b>PLANNING/ADMINISTRATIVE</b>						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	2	96,037.13	3	138,421.05	5	234,458.18
General Program Administration (21A)	2	133,722.55	1	65,369.35	3	199,091.90
Indirect Costs (21B)	0	0.00	1	69,300.00	1	69,300.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	4	229,759.68	5	273,090.40	9	502,850.08
<b>OTHER</b>						
Interim Assistance (06)	1	42,696.72	1	0.00	2	42,696.72
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

OTHER (continued)						
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	42,696.72	1	0.00	2	42,696.72
TOTALS	48	3,269,647.05	45	740,547.34	93	4,010,194.39

## CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Clearance and Demolition (04)			
Housing Units	9	0	9
ECONOMIC DEVELOPMENT			
C/I Building Acquisition, Construction, Rehab (17C)			
Jobs	4	0	4
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	249	0	249
Rehab: Multi-Unit Residential (14B)			
Housing Units	2	0	2
Code Enforcement (15)			
Housing Units	690	1,425	2,115
Residential Historic Preservation (16A)			
Housing Units	3	0	3
CATEGORY TOTALS	-----	-----	-----
Housing Units	944	1,425	2,369

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## CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
PUBLIC FACILITIES/IMPROVEMENTS			
Parks and Recreational Facilities (03F)			
Public Facilities	4	4	8
PUBLIC SERVICES			
Public Services - General (05)			
Persons	76,374	0	76,374
Youth Services (05D)			
Persons	4,233	0	4,233
Battered and Abused Spouses (05G)			
Persons	4,284	0	4,284
CATEGORY TOTALS	-----	-----	-----
Persons	84,891	0	84,891
PLANNING/ADMINISTRATIVE			
OTHER			
Interim Assistance (06)			
Persons	33,416	0	33,416
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Persons	118,307	0	118,307
Households	0	0	0
Housing Units	953	1,425	2,378
Public Facilities	4	4	8
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	4	0	4
Loans	0	0	0

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## CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	222	9	0	0
BLACK/AFRICAN AMERICAN:	0	0	341	0	0	0
ASIAN:	0	0	4	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	3	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	2	0	0	0
OTHER MULTI-RACIAL:	0	0	55	51	0	0
TOTAL:	0	0	628	60	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	28,441	2,317	1	0	0	0
BLACK/AFRICAN AMERICAN:	17,433	5	7	0	0	0
ASIAN:	1,446	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1,084	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	104	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	302	0	0	0	0	0
ASIAN & WHITE:	140	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	499	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	169	0	0	0	0	0
OTHER MULTI-RACIAL:	13,058	12,241	1	1	0	0
TOTAL:	62,676	14,563	9	1	0	0

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\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons -----		Households -----		Not Specified -----	
	Tot# ----	#Hispanic -----	Tot# ----	#Hispanic -----	Tot# ----	#Hispanic -----
WHITE:	28,441	2,317	223	9	0	0
BLACK/AFRICAN AMERICAN:	17,433	5	348	0	0	0
ASIAN:	1,446	0	4	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1,084	0	3	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	104	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	302	0	1	0	0	0
ASIAN & WHITE:	140	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	499	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	169	0	2	0	0	0
OTHER MULTI-RACIAL:	13,058	12,241	56	52	0	0
TOTAL:	62,676	14,563	637	61	0	0

## CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING						
Persons	0	0	0	0	0	0
Households	325	293	2	620	8	628
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	4,956	59,997	0	64,953	2,935	67,888
Households	4	5	0	9	0	9
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	4,956	59,997	0	64,953	2,935	67,888
Households	329	298	2	629	8	637
Not Specified	0	0	0	0	0	0

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## HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	63,375.08	6	6
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	1,275,044.17	73	73
EXISTING HOMEOWNERS	260,933.00	15	15
TOTAL, RENTALS AND TBRA	63,375.08	6	6
TOTAL, HOMEBUYERS AND HOMEOWNERS	1,535,977.17	88	88
	1,599,352.25	94	94

## HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	2	3	1	0	6	6	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	2	30	20	21	52	73	0
EXISTING HOMEOWNERS	8	6	1	0	15	15	0
TOTAL, RENTALS AND TBRA	2	3	1	0	6	6	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	10	36	21	21	67	88	0
	12	39	22	21	73	94	0



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## HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	3	3	0	0	22	17		
BLACK/AFRICAN AMERICAN:	0	0	0	0	22	0		
ASIAN:	0	0	0	0	6	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	1	0		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	1	0		
OTHER MULTI-RACIAL:	0	0	0	0	0	0		
TOTAL:	3	3	0	0	53	17		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	1	0	3	3	23	17	26	20
BLACK/AFRICAN AMERICAN:	14	0	0	0	36	0	36	0
ASIAN:	0	0	0	0	6	0	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	1	0	1	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	1	0	1	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	15	0	3	3	68	17	71	20

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2004-0001	Streets, Curbs, Gutters And Sidewalks					
	CDBG	0.00	412,000.00	383,698.52	28,301.48	383,698.52
2004-0002	Park Improvements - McAdams Neighborhood Park					
	CDBG	0.00	100,000.00	7,591.04	92,408.96	7,591.04
2004-0003	Park Improvements McAdams Entryways					
	CDBG	0.00	61,000.00	0.00	61,000.00	0.00
2004-0004	Public Services - Hope Street					
	CDBG	0.00	5,000.00	0.00	5,000.00	0.00
2004-0005	Public Facilities Murdock Park					
	CDBG	0.00	15,000.00	10,347.12	4,652.88	10,347.12
2004-0006	Park Improvements Planeview Park					
	CDBG	0.00	18,623.33	18,623.33	0.00	18,623.33
2004-0007	Public Facilities Planeview Park					
	CDBG	0.00	30,000.00	21,640.14	8,359.86	21,640.14
2004-0008	Park Improvements Planeview Park Development					
	CDBG	0.00	60,000.00	38,945.42	21,054.58	38,945.42
2004-0009	Public Facilities Planeview Park Construction					
	CDBG	0.00	70,000.00	24,496.12	45,503.88	24,496.12
2004-0010	Park Improvements Aley Park					
	CDBG	0.00	50,309.00	71.28	50,237.72	71.28

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2004-0011	Public Facilities Aley Park					
	CDBG	0.00	21,993.30	21,993.30	0.00	21,993.30
2004-0012	Park Improvements West Side Athletic Field					
	CDBG	0.00	50,000.00	6,554.33	43,445.67	6,554.33
2004-0013	Park Improvements West Douglas Park					
	CDBG	0.00	29,691.00	0.00	29,691.00	0.00
2004-0014	Public Facilities Evergreen Park					
	CDBG	0.00	70,000.00	9,889.96	60,110.04	9,889.96
2004-0015	Park Facilities Evergreen Recreation Center					
	CDBG	0.00	55,000.00	42,218.00	12,782.00	42,218.00
2004-0016	Park Improvement Evergreen Recreation Center					
	CDBG	0.00	40,455.00	40,455.00	0.00	40,455.00
2004-0017	Public Facilities Minisa Pool					
	CDBG	0.00	5,870.00	5,870.00	0.00	5,870.00
2004-0018	Public Facilities Schell Park					
	CDBG	0.00	6,000.00	2,443.74	3,556.26	2,443.74
2004-0019	Environmental Health Inspectors					
	CDBG	0.00	158,000.00	67,244.65	90,755.35	67,244.65
2004-0020	Neighborhood Improvement Services					
	CDBG	0.00	411,000.00	346,373.66	64,626.34	346,373.66

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2004-0021	Paint Grant Program A					
	CDBG	0.00	60,000.00	45,043.16	14,956.84	45,043.16
2004-0022	Paint Grant Program B					
	CDBG	0.00	40,000.00	25,885.00	14,115.00	25,885.00
2004-0024	Exterior Repair Program					
	CDBG	0.00	100,000.00	53,966.29	46,033.71	53,966.29
2004-0025	Emergency Home Repair Loan & Grant Program					
	CDBG	0.00	400,000.00	378,377.82	21,622.18	378,377.82
2004-0026	Neighborhood Assistance Program - Atwater					
	CDBG	0.00	96,308.00	88,747.81	7,560.19	88,747.81
2004-0027	Neighborhood Assistance Program - Colvin					
	CDBG	0.00	65,942.00	61,632.46	4,309.54	61,632.46
2004-0028	Neighborhood Assistance Program - Evergreen					
	CDBG	0.00	71,460.00	69,075.32	2,384.68	69,075.32
2004-0029	Neighborhood Assistance Program - Stanley					
	CDBG	0.00	56,290.00	52,233.37	4,056.63	52,233.37
2004-0030	Community Education - Atwater					
	CDBG	0.00	70,318.00	52,884.84	17,433.16	52,884.84
2004-0031	Community Education - Colvin					
	CDBG	0.00	65,682.00	63,044.03	2,637.97	63,044.03

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2004-0032	Communities In Schools - Stanley					
	CDBG	0.00	25,000.00	18,750.00	6,250.00	18,750.00
2004-0033	Catholic Charities - Harbor House					
	CDBG	0.00	68,000.00	62,312.03	5,687.97	62,312.03
2004-0034	YWCA Women's Crisis Center					
	CDBG	0.00	157,000.00	123,385.70	33,614.30	123,385.70
2004-0035	YMCA Youth Recreation And Enrichment					
	CDBG	0.00	150,000.00	150,000.00	0.00	150,000.00
2004-0036	Summer Youth Employment					
	CDBG	0.00	150,000.00	107,615.19	42,384.81	107,615.19
2004-0037	CDBG Indirect Costs					
	CDBG	0.00	69,300.00	69,300.00	0.00	69,300.00
2004-0038	CDBG Program Management					
	CDBG	0.00	260,000.00	0.00	260,000.00	0.00
	HOME	0.00	248,510.00	189,514.00	58,996.00	189,514.00
2004-0039	Historic Preservation Planning					
	CDBG	0.00	83,000.00	72,838.41	10,161.59	72,838.41
2004-0040	Mandated Consolidated Plan Activities					
	CDBG	0.00	20,000.00	15,282.94	4,717.06	15,282.94
2004-0041	Neighborhood Clean Up					
	CDBG	0.00	50,000.00	42,696.72	7,303.28	42,696.72

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2004-0042	Direct Loan Program 2004					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0043	Deferred Loan Program 2004					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0044	Residential Historic Loan Program 2004					
	CDBG	0.00	152,319.90	0.00	152,319.90	0.00
2004-0045	Community Housing Services					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0046	Rental Housing Loan Program - Single Unit					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0047	Rental Housing Loan Program - Multi Unit					
	CDBG	0.00	62,604.81	14,769.00	47,835.81	14,769.00
2004-0048	Home Investments Partnership Administration					
	HOME	0.00	205,143.60	0.00	205,143.60	0.00
2004-0049	HOME Operating Funds For CHDO'S					
	HOME	0.00	96,550.00	65,476.88	31,073.12	65,476.88
2004-0050	HOMEownership 80					
	HOME	0.00	105,040.81	62,417.54	42,623.27	62,417.54
2004-0051	ADDI Downpayment/Closing Cost Grants					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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DESCRIPTION: Downpayment and closing costs assistance combined with home projects						
2004-0052	2004 ADDI downpayment/closing costs grant					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0053	Boarded-Up Home Program					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0054	Housing Development Loan Program					
	HOME	0.00	162,788.35	30,556.00	132,232.35	30,556.00
2004-0055	Home Deferred Loan					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0056	CHS: Acquisition, Rehabilitation And Resale					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0057	MHRS; Neighborhood Homes Development					
	HOME	0.00	146,235.76	128,629.76	17,606.00	128,629.76
2004-0058	Power CDC; Single Family Home Program					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2004-0059	WIC Planeview Housing					
	HOME	0.00	71,052.62	52,648.18	18,404.44	21,595.56
2004-0060	Emergency Shelter Administration					
	ESG	0.00	6,493.00	1,556.13	4,936.87	1,556.13

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2004-0061	Anthony Family Shelter	Essential Services				
	ESG	0.00	9,619.00	9,159.09	459.91	9,159.09
2004-0062	Interfaith Inn	Essential Services				
	ESG	0.00	8,788.00	6,315.00	2,473.00	6,315.00
2004-0063	Salvation Army	Essential Services				
	ESG	0.00	9,706.00	9,706.00	0.00	9,706.00
2004-0064	United Methodist Urban Ministry	Essential Services				
	ESG	0.00	7,508.00	7,052.40	455.60	7,052.40
2004-0065	Anthony Family Shelter	Maintenance And Operations				
	ESG	0.00	15,308.00	15,261.85	46.15	15,261.85
2004-0066	Harbor House	Maintenance And Operations				
	ESG	0.00	6,894.00	6,894.00	0.00	6,894.00
2004-0067	Interfaith Inn	Maintenance And Operations				
	ESG	0.00	15,785.00	15,645.20	139.80	15,645.20
2004-0068	Interfaith Safe Haven	Maintenance And Operations				
	ESG	0.00	9,042.00	8,308.90	733.10	8,308.90
2004-0069	Salvation Army	Maintenance And Operations				
	ESG	0.00	13,042.00	11,058.80	1,983.20	11,058.80
2004-0070	United Methodist Urban Ministry	Maintenance And Operations				
	ESG	0.00	13,939.00	9,662.51	4,276.49	9,662.51



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2004-0071	YWCA Women's Crisis Center Maintenance And Operations					
	ESG	0.00	3,732.00	3,137.74	594.26	3,137.74
2004-0072	Center Of Hope Homeless Prevention					
	ESG	0.00	10,000.00	10,000.00	0.00	10,000.00
2004-0073	United Way HMIS System					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2003-0001	Streets, Sidewalk, Curbs, & Gutters					
	CDBG	514,000.00	436,764.41	436,764.41	0.00	0.00
DESCRIPTION: Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in the Northeast and North Central Local Investment Areas. Addresses Priority Need 37.						
2003-0002	Neighborhood/Community Facilities Park Imp - McAdams					
	CDBG	68,000.00	44,053.48	44,053.48	0.00	0.00
DESCRIPTION: These funds will be utilized to repair the roof at McAdams If funds permit, other low-income park improvements will be undertaken.						
2003-0003	Infrastructure Reinvestment Parks Lynette Woodard					
	CDBG	160,000.00	153,620.70	153,620.70	0.00	1,078.22
DESCRIPTION: The funds will be utilized to renovate the playgrounds and tennis court improvements located in low-income area.						
2003-0004	Infrastructure Reinvestment Public Facilities McAdams					
	CDBG	4,000.00	3,700.00	3,700.00	0.00	0.00
DESCRIPTION: The funds will be utilized to renovate floor coverings at McAdams. If funds permit, other low-income public facilities will be undertaken.						

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2003-0005	Neighborhood/Community Facilities Grove Park					
	CDBG	119,500.00	119,500.00	119,500.00	0.00	67,432.06

DESCRIPTION: Continuation of the Grove Park renovation. These funds will be used for a playground, shelter, landscaping and other park improvements. This project is in conjunction with IDIS project number 1215 from the 2001/2002 Program Year.

2003-0006	Environmental Health Inspectors					
	CDBG	153,000.00	115,680.74	115,680.74	0.00	49,605.56

DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses Priority Need 30, Code Enforcement.

2003-0008	Paint Grant Program A					
	CDBG	40,000.00	36,761.26	36,761.26	0.00	9,677.65

DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD Lead-Based Paint requirement will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority

2003-0009	Paint Grant Program B					
	CDBG	60,000.00	47,448.89	47,448.89	0.00	12,616.26

DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement;

2003-0010	Secondary Structure Demolition Program					
	CDBG	15,000.00	5,395.00	5,395.00	0.00	3,450.00

DESCRIPTION: Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Requirements are in place for the owner to also meet the HUD 2003 Income Limits. Addresses

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2003-0011	Rental Housing Revolving Loan Program Single Unit					
	CDBG	40,000.00	79,507.90	79,507.90	0.00	31,635.00
DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years. Addresses Priority						
2003-0012	Rental Housing Revolving Loan Program Multi-Unit					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property located in the Local Investment Areas. Maximum assistance to any borrower is \$30,000. Loan amortized up to a maximum of 20 years. Addresses P						
2003-0013	Exterior Repair Program					
	CDBG	100,000.00	85,314.08	85,314.08	0.00	55,678.35
DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.						
2003-0014	Emergency Home Repair Loan & Grant Program					
	CDBG	400,000.00	398,843.20	398,843.20	0.00	80,415.81
DESCRIPTION: Program for deferred home repairs providing up to \$5,000 primarily for low-income owner/occupants of single-family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.						
2003-0015	Neighborhood Assistance Program Atwater					
	CDBG	73,116.00	69,494.15	69,494.15	0.00	2,126.11
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81,						
2003-0016	Community Education Atwater					
	CDBG	70,410.00	62,352.14	62,352.14	0.00	2,669.80

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DESCRIPTION: Educate, mobilize and provide services to the citizens living in low-income areas. Addresses Priority Need 22, Citizen Awareness/Input						
2003-0017	Communities In Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	6,250.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents.						
2003-0018	Kansas Foodbank Warehouse					
	CDBG	135,488.00	135,483.46	135,483.46	0.00	1,662.80
DESCRIPTION: The funds will be utilized to purchase and distribute food to the low-income population and those who have recently suffered a reduction of income due to lay offs.						
2003-0019	Harbor House					
	CDBG	68,000.00	59,692.52	59,692.52	0.00	1,245.64
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, community support groups and other community resources are made available to clients. Addresses						
2003-0020	Women's Crisis Center/Safehouse					
	CDBG	157,000.00	156,036.72	156,036.72	0.00	12,033.90
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 49, Domestic						
2003-0021	Youth Recreation and Enrichment					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	14,032.18
DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15, Youth Ser						

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2003-0022	Summer Youth Employment					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	23,390.11

DESCRIPTION: Provision of summer employment for low income youth ages 14-18 with public and private non-profit organizations.  
Addresses Priority Need 15, Youth Services/Programs and Priority Need 7, Job/Skill Training.

2003-0023	Homeless Services					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00

DESCRIPTION: Provide rent and utility assistance payments to vendors for individuals at risk of becoming homeless.

2003-0024	CDBG Indirect Costs					
	CDBG	71,412.00	71,412.00	71,412.00	0.00	0.00

DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.

2003-0025	CDBG Program Management					
	CDBG	252,000.00	252,000.00	133,722.55	118,277.45	133,722.55

DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.

2003-0026	Historic Preservation Planning					
	CDBG	81,000.00	76,079.08	76,079.08	0.00	3,994.88

DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limits. Addresses Priority Need 101, Historic Preservation.

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2003-0027	Mandated Consolidated Plan Activities					
	CDBG	19,000.00	18,180.38	18,180.38	0.00	449.62

DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information for projects located within the NRSA and other low-income areas pertaining to the Consolidated Plan.

2003-0028	Neighborhood Cleanup					
	CDBG	12,600.00	12,333.89	12,333.89	0.00	85.00

DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one-day cleanup for hauling to the landfill. Addresses Priority Need

2003-0029	Direct Loan Program					
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\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan for this revolving loan program is \$25,000 with a maximum 20-year payback. Program is located in the Local Investment Areas.

2003-0030	Deferred Loan Program					
	CDBG	0.00	18,327.00	18,327.00	0.00	0.00

DESCRIPTION: A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained. Program is loc

2003-0031	Residential Historic Loan Program					
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\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 City Limits. Addresses Priority Need 92, Historic

2003-0032	Community Housing Services					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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<p>DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.</p>						
2003-0033	HOME Investment Partnership					
	HOME	194,205.00	194,205.00	147,942.23	46,262.77	147,942.23
<p>DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program</p>						
2003-0034	HOME Operating Funds for CHDO's					
	HOME	97,102.00	97,102.00	97,102.00	0.00	22,061.01
<p>DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.</p>						
2003-0035	HOMEownership 80 Program					
	HOME	610,049.00	439,096.78	439,096.78	0.00	104,085.27
<p>DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing</p>						
2003-0036	Boarded-up House Program					
	HOME	250,000.00	423,754.21	153,984.31	269,769.90	130,658.67
<p>DESCRIPTION: Program provides pool of funding for 0% loans to the City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction.</p>						
2003-0037	Housing Development Loan Program					
	HOME	340,700.00	662,401.10	574,717.56	87,683.54	574,717.56
<p>DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential housing projects that benefit low-to moderate-income households. The goal of the program is to support the development of housing that is idle or underuti</p>						

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2003-0038	HOME	Deferred Loan Program				
	HOME	100,000.00	254,612.00	238,926.00	15,686.00	95,008.00

DESCRIPTION: Housing rehabilitation loan program providing up to \$35,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.

2003-0039	MHRS	Acquisition/Construction				
	HOME	150,000.00	164,722.61	159,723.44	4,999.17	105,050.59

DESCRIPTION: CHDO Set-Aside project will involve acquisition of vacant lots and/or blighted houses for the purpose of constructing new houses and/or rehabilitation of existing houses, if feasible. Projects can be undertaken in any of the City's Local Investment

2003-0040	Community Housing Services Acquisition/Rehab/Resale					
	HOME	200,000.00	120,000.00	40,846.75	79,153.25	40,846.75

DESCRIPTION: CHDO Set-aside project will involve acquisition of existing houses for rehabilitation and subsequent re-sale to qualified home buyers. The property will be located within the northeast or north central Local Investment Areas. The project will

2003-0041	ESG	Administration				
	ESG	6,550.00	6,550.00	6,369.76	180.24	1,883.97

DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program

2003-0042	Anthony Family Shelter Essential Services					
	ESG	9,853.00	9,853.00	9,853.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services

DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs; Priority



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2003-0044	Salvation Army Emergency Lodge Essential Services					
	ESG	13,358.00	13,358.00	13,358.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching						
2003-0043	Inter-Faith Inn Essential Services					
	ESG	9,000.00	9,000.00	9,000.00	0.00	1,200.16
2003-0045	UMUM Drop-In Center Essential Services					
	ESG	7,689.00	7,689.00	7,689.00	0.00	123.16
DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Addresses Priority Need 69, Homeless Assistance.						
2003-0046	Anthony Family Shelter Maintenance & Operations					
	ESG	15,721.00	15,721.00	15,721.00	0.00	0.00
DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs;						
2003-0047	Harbor House Maintenance & Operations					
	ESG	7,189.00	7,189.00	7,189.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and P						
2003-0048	Inter-Faith Inn Maintenance & Operations					
	ESG	16,323.00	16,323.00	16,323.00	0.00	32.87
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priori						

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2003-0049	Inter-Faith Ministries Safe Haven Maintenance & Operations					
	ESG	10,834.00	10,834.00	10,834.00	0.00	465.05
DESCRIPTION: Funds will be used to pay for operation costs. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs						
2003-0050	Salvation Army Emergency Lodge Maintenance & Operations					
	ESG	9,920.00	9,920.00	9,920.00	0.00	579.76
DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis intervention						
2003-0051	UMUM Drop-In Center Maintenance & Operations					
	ESG	14,420.00	14,420.00	14,420.00	0.00	3,109.48
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with access						
2003-0052	YWCA Women's Crisis Center					
	ESG	3,893.00	3,893.00	3,887.06	5.94	727.04
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women & children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and Prior						
2003-0053	Anthony Family Shelter Homeless Prevention					
	ESG	6,250.00	6,250.00	5,792.64	457.36	1,818.76
DESCRIPTION: Funds will be used to assist families subject to eviction from their homes or termination of utilities allowing them to remain in their homes. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance.						

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2003-0054	Neighborhood/Community Facilities Park Imp - Aley					
	CDBG	87,000.00	80,528.49	80,528.49	0.00	56,808.85
DESCRIPTION: Improve the parking lot lighting, swimming pool and basketball/multi-use court at Aley. If funds permit, other low-income park improvements will be undertaken.						
2003-0055	Neighborhood/Community Facilities Park Imp - Lynette Woodard					
	CDBG	35,000.00	6,311.58	6,311.58	0.00	1,335.00
DESCRIPTION: Replace the bleachers and lockers at Lynette Woodard. If funds permit, other low-income park improvements will be undertaken.						
2003-0056	Neighborhood/Community Facilities - Boys & Girls Club					
	CDBG	25,000.00	11,305.73	11,305.73	0.00	5,785.39
DESCRIPTION: Repair drainage at the Boys and Girls Club. If funds permit, other low-income park improvements will be undertaken.						
2003-0057	Infrastructure Reinvestment Parks Fairmount					
	CDBG	80,000.00	79,668.05	79,668.05	0.00	4,655.60
DESCRIPTION: The funds will be utilized to renovate the playgrounds of this park located in a low-income area.						
2003-0058	Infrastructure Reinvestment Parks Spruce					
	CDBG	80,000.00	80,000.00	80,000.00	0.00	80,000.00
DESCRIPTION: The funds will be utilized to renovate the playground of this park located in low-income area.						
2003-0059	Infrastructure Reinvestment Parks Aley					
	CDBG	120,000.00	120,000.00	120,000.00	0.00	112,688.83
DESCRIPTION: The funds will be utilized to renovate the playground and tennis court improvements located in a low-income area.						

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2003-0060	Infrastructure Reinvestment Parks West Douglas CDBG	127,000.00	124,635.33	124,635.33	0.00	0.00
DESCRIPTION: The funds will be utilized to renovate the playground and tennis court improvements located in a low-income area.						
2003-0061	Infrastructure Reinvestment Park Murdock CDBG	80,000.00	75,500.42	75,500.42	0.00	0.00
DESCRIPTION: The funds will be utilized for tennis court improvements located in low-income area.						
2003-0062	Infrastructure Reinvestment Public Facilities Evergreen CDBG	112,000.00	80,572.27	80,572.27	0.00	0.00
DESCRIPTION: The funds will be utilized to repair the roof. If funds permit, other low-income public facilities will be undertaken.						
2003-0063	Infrastructure Reinvestment Public Facilities Fire Station 2 CDBG	65,000.00	35,661.84	35,661.84	0.00	0.01
DESCRIPTION: The funds will be utilized to repair the roof. If funds permit, other low-income public facilities will be undertaken.						
2003-0064	Infrastructure Reinvestment Public Facilities Fire Station 8 CDBG	9,500.00	6,453.19	6,453.19	0.00	0.00
DESCRIPTION: The funds will be utilized to replace the HVAC. If funds permit, other low-income public facilities will be undertaken.						
2003-0065	Neighborhood Assistance Program Colvin CDBG	68,352.00	61,089.02	61,089.02	0.00	2,126.10
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Commu						
2003-0066	Neighborhood Assistance Program Evergreen CDBG	75,098.00	61,090.01	61,090.01	0.00	2,126.09

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DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Commu						
2003-0067	Neighborhood Assistance Program Stanley					
	CDBG	65,434.00	61,339.53	61,339.53	0.00	2,149.77
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas. Addresses Priority Need 81, Commu						
2003-0068	Community Education Colvin					
	CDBG	61,590.00	58,411.20	58,411.20	0.00	2,669.78
DESCRIPTION: Educate, mobilize and provide services to the citizens living in low-income areas. Addresses Priority Need 22, Citizen Awareness/Input						
2003-0069	Neighborhood/Community Facilities Park Villa PW					
	CDBG	0.00	29,465.20	29,465.20	0.00	
23,944.85	2003-0070	21st Street Corridor Revitalization Plan				
	CDBG	0.00	135,626.00	135,626.00	0.00	135,626.00
2002-0001	Streets, Sidewalk, Curb & Gutter Improvements					
	CDBG	422,000.00	589,459.62	589,459.62	0.00	0.00
DESCRIPTION: Address poor surface conditions for streets, sidewalks, curbs and gutters in the NRSA with concentration in Northeast, Hilltop and North Central Local Investment Areas. Addresses priority need 37.						
2002-0002	Neighborhood/Community Facilities Riverside Park					
	CDBG	255,000.00	263,042.00	263,042.00	0.00	0.00
DESCRIPTION: Improvements to Riverside Park. Addresses Priority Need 21 Neighborhood Appearance, 43 Park and Open Space Improvement, and 45 Neighborhood Stabilization.						

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2002-0003	Heartspring Demolition/Clearance					
	CDBG	351,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Demolition and Clearance of the Heartspring Campus. Addresses Priority Needs 3 Blighted Areas and 45 Neighborhood Stabilization.						
2002-0004	Homeless Facility Renovation					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 69 Homeless Assistance Programs.						
2002-0005	Public Facilities and Improvements					
	CDBG	217,500.00	252,301.17	252,301.17	0.00	0.00
DESCRIPTION: Renovation of various public facilities. Addresses Priority Needs 45 Neighborhood Stabilization and 66 Neighborhood Community Centers.						
2002-0006	Park Improvements					
	CDBG	693,000.00	585,010.30	585,010.30	0.00	0.00
DESCRIPTION: Renovations of various parks and buildings within those parks. Addresses Priority Needs 45 Neighborhood Stabilization, 66 Neighborhood Community Centers, 86 ADA Compliance and 43 Park and Open Space Improvements.						
2002-0007	Kansas Foodbank Warehouse					
	CDBG	250,000.00	250,000.00	173,266.30	76,733.70	0.00
DESCRIPTION: Demolition and Clearance of property purchased for a new warehouse for the Kansas Foodbank.						
2002-0008	Environmental Health Inspectors					
	CDBG	149,000.00	136,517.98	136,517.98	0.00	0.00
DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA. Addresses Priority Need 30, Code Enforcement.						

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2002-0009	Neighborhood Improvement Services Administration					
	CDBG	363,000.00	363,000.00	363,000.00	0.00	0.00

DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Areas and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.

2002-0010	Paint Grant A					
	CDBG	40,000.00	39,089.97	39,089.97	0.00	0.00

DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is targeted to the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority

2002-0011	Paint Grant B					
	CDBG	60,000.00	59,768.23	59,768.23	0.00	0.00

DESCRIPTION: Provision of grants for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Prio

2002-0012	Secondary Structure Demolition Program					
	CDBG	15,000.00	4,970.00	4,970.00	0.00	0.00

DESCRIPTION: Provision of grants to reduce slum/blight conditions in the Local Investment Areas. Removal of unattached buildings located on owner occupied property. Addresses Priority Needs 3 Blighted Areas, 45 Neighborhood Stabilization, 21 Neighborhood Appear

2002-0013	Rental Housing Low Int. Rev. Loan Program Single Unit					
	CDBG	75,000.00	64,994.76	64,994.76	0.00	0.00

DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13,

2002-0014	Rental Housing Low Int. Rev. Loan Program Multi Unit					
	CDBG	125,000.00	65,278.88	65,278.88	0.00	0.00

DESCRIPTION: Provide low interest revolving loans, deferred for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized a maximum of 20 years. Addresses Priority Need 13,

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2002-0015	Exterior Repair Program					
	CDBG	100,000.00	73,529.78	73,529.78	0.00	0.00
DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.						
2002-0016	Emergency Home Repair Loan & Grant Program					
	CDBG	400,000.00	393,521.35	393,521.35	0.00	0.00
DESCRIPTION: Program of deferred home repairs providing up to \$5,000 primarily for low-income owner/occupants of single-family residences in the Local Investment Areas. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement.						
2002-0017	Mid-Town Community Resource Center					
	CDBG	50,000.00	49,998.60	49,998.60	0.00	0.00
DESCRIPTION: Replace the roof on the building, mechanical and interior repairs. Addresses Priority Needs 21 Neighborhood Appearance and 45 Neighborhood Stabilization.						
2002-0018	Delano - Midtown Linear Park Land Acquisition					
	CDBG	79,119.00	79,119.00	44,550.90	34,568.10	29,965.60
DESCRIPTION: Acquisition of land located in the Delano district (\$32,119) and midtown (\$47,000) of the NRSA. The property will be used to develop two parks. Addresses Priority Needs 43 Park and Open Space Improvements and 45 Neighborhood Stabilization.						
2002-0019	Neighborhood Assistance Program					
	CDBG	274,000.00	251,836.22	251,836.22	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided for the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.						
2002-0020	Community Education					
	CDBG	128,000.00	116,363.78	116,363.78	0.00	0.00
DESCRIPTION: Educate, mobilize and provide services to the citizens living in low-income areas. Addresses Priority Need 22, Citizen Awareness/Input.						



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2002-0021	Communities in Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, Health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents.						
2002-0022	Harbor House					
	CDBG	68,000.00	68,000.00	68,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses						
2002-0023	YWCA Women's Crisis Center					
	CDBG	157,000.00	143,366.69	143,366.69	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses						
2002-0024	YMCA - Youth Recreation and Enrichment					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson Middle Schools. Addresses Priority Need 15, Yout						
2002-0025	Summer Youth Employment					
	CDBG	175,000.00	167,273.90	167,273.90	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth ages 14-18 with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs and Priority Need 7, Job/skill training.						
2002-0026	CDBG Indirect Costs					
	CDBG	69,281.00	65,768.00	65,768.00	0.00	0.00

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DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						
2002-0027	CDBG Program Management					
	CDBG	245,000.00	245,000.00	245,000.00	0.00	66,060.09
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.						
2002-0028	Historic Preservation Planning					
	CDBG	79,000.00	78,153.50	78,153.50	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.						
2002-0029	Mandated Consolidated Plan Activities					
	CDBG	18,000.00	16,315.01	16,315.01	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRSA pertaining to the Consolidated Plan.						
2002-0030	Neighborhood Cleanup					
	CDBG	12,600.00	12,523.29	12,523.29	0.00	0.00
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need						
2002-0031	Urban League Land Acquisition					
	CDBG	55,000.00	53,222.15	53,222.15	0.00	0.00
DESCRIPTION: Acquire land at 9th and Grove for the Urban League to use as a public facility.						
2002-0032	HOME Investment Partnership Administration					
	HOME	200,000.00	200,000.00	200,000.00	0.00	49,903.95

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DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.						
2002-0033	HOME Operating Funds for CHDO's					
	HOME	100,000.00	100,000.00	100,000.00	0.00	0.00
DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.						
2002-0034	NRSA Residential Development/Housing Initiatives					
	HOME	268,000.00	355,034.30	355,034.30	0.00	191,916.76
DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units. Addresses Priority Need 3, Blighted areas;						
2002-0035	HOMEownership 80 Program					
	HOME	500,000.00	590,830.60	590,830.60	0.00	0.00
DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing costs						
2002-0036	Boarded-up HOME Program					
	HOME	150,000.00	328,780.08	293,676.13	35,103.95	81,513.49
DESCRIPTION: Program provides pool of funding for 0% loans to the City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City's Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction.						
2002-0037	Housing Development Loan Program					
	HOME	200,000.00	297,250.00	297,250.00	0.00	4,461.53
DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to moderate-income households. The goal of the program is to support the development of real estate that is idle or						
2002-0038	HOME Deferred Loan					

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	HOME	300,000.00	591,419.50	591,419.50	0.00	27,446.00

DESCRIPTION: Housing rehabilitation loan program providing up to \$22,500 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.

2002-0039 MHRS - Local Investment Area Project

HOME	175,000.00	672,136.76	672,136.76	0.00	107,187.15
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DESCRIPTION: CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twin homes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will

2002-0040 Power CDC New Home Construction

HOME	175,000.00	524,517.52	488,944.62	35,572.90	211,188.58
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DESCRIPTION: CHDO Set-Aside project will involve acquisition of a site in the city's northeast local Investment Area for the purpose of constructing affordable homes for first-time homebuyers in existing neighborhoods. The project will address Priority Need 8 Home

2002-0041 Emergency Shelter Grant Administration

ESG	6,650.00	6,650.00	6,650.00	0.00	1,231.82
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DESCRIPTION: Administration funds will provide oversight, management monitoring and coordination of the Emergency Shelter Grant Program.

2002-0042 Anthony Family Shelter - Essential Services

ESG	9,853.00	9,853.00	9,853.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services

2002-0043 Inter-Faith Inn - Essential Services

ESG	9,000.00	9,000.00	9,000.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Programs; Priority

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2002-0044	Salvation Army Emergency Lodge - Essential Services					
	ESG	13,358.00	13,358.00	13,358.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching

2002-0045	UMUM - Drop-In Center - Essential Services					
	ESG	7,689.00	7,689.00	7,689.00	0.00	0.00

DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69, Homeless Assi

2002-0046	Anthony Family Shelter - Operations					
	ESG	20,505.00	10,485.47	10,485.47	0.00	0.00

DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Program

2002-0047	Harbor House - Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and

2002-0048	Inter-Faith Inn - Operations					
	ESG	32,700.00	32,699.57	32,699.57	0.00	0.00

DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45; Neighborhood Stabilization

2002-0049	Safe Haven - Operations					
	ESG	2,358.00	2,358.00	2,358.00	0.00	0.00

DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55 Family Programs

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2002-0050	Salvation Army Emergency Lodge - Operations					
	ESG	13,000.00	10,907.33	10,907.33	0.00	-2,092.67

DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis interventi

2002-0051	UMUM - Drop-In Center - Operations					
	ESG	18,671.00	18,671.00	18,671.00	0.00	1,909.12

DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges or in parks. The Drop-In Center provides homeless individuals with acces

2002-0052	Deferred Loan Program					
	CDBG	0.00	15,976.00	15,976.00	0.00	0.00

DESCRIPTION: A revolving housing rehabilitation loan program for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is obtained. Program is

2002-0053 Direct Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$35,000 with a maximum 20-year payback. Program is located in the NRSA. Addresses Priority Need 26 Repairs for low

2002-0054 Residential Historic Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted

2002-0055 Community Housing Services

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

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<p>DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45 Neighborhood Stabilization Programs.</p>						
	CDBG	75,000.00	74,954.04	74,954.04	0.00	0.00
2002-0056	Wichita Historical Museum					
	CDBG	11,000.00	7,688.58	7,688.58	0.00	0.00
<p>DESCRIPTION: Replace the boilers in the building. Addresses Priority Needs 92, Historic Property Rehabilitation Programs, 101 Historic Preservation.</p>						
2002-0057	Park Facilities & Equipment					
<p>DESCRIPTION: Purchase equipment for use in the activities held at the park facilities. Addresses Priority Needs 43 Park and Open Space Improvements, 45 Neighborhood Stabilization Programs, 66 Neighborhood Community Centers.</p>						
2002-0058	Indian Center Improvements					
	CDBG	80,000.00	48,591.29	48,591.29	0.00	0.00
<p>DESCRIPTION: Replacement of the chillers, pumps and exterior doors. Addresses priority needs 6, Employment Opportunity Development; 7, Youth Training/Employment; 66, Neighborhood Community Centers.</p>						
2001-0001	Street, Curbs, Sidewalks and Gutters					
	CDBG	412,000.00	395,123.99	395,123.99	0.00	0.00
<p>DESCRIPTION: Address poor asphalt streets in the NRSA with concentration in Northeast and North Central Local Investment Areas. Addresses priority need 37. Locations for repair include Estelle, 22nd to 25th; Fairview, 10th to 12th; 24th St., Erie to Hillside;</p>						
2001-0002	Neighborhood/Community Facilities - Arts & Crafts Building					
	CDBG	264,174.00	734,564.00	734,564.00	0.00	0.00
<p>DESCRIPTION: Repair/renovation of the Arts and Crafts facility for use as a district library/Community Center.</p>						
2001-0003	Orpheum Theater					

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	CDBG	250,000.00	249,999.80	249,999.80	0.00	0.00

DESCRIPTION: Continued historic challenge grant for the renovations to preserve a structure on the National Historic Register located in the NRSA. Addresses priority need 3, Blighted areas and priority need 10, Historic Preservation. The agency will provide

2001-0004 Environmental Health Inspectors

CDBG	86,000.00	110,108.59	110,108.59	0.00	0.00
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DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRSA, targeted to the Local Investment Areas. Addresses

2001-0005 Neighborhood Improvement Services Administration

CDBG	352,000.00	310,556.96	310,556.96	0.00	0.00
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DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the Local Investment Area and the Redevelopment Incentives Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement

001-0006 Paint Grant Program A

CDBG	20,000.00	30,000.00	30,000.00	0.00	0.00
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DESCRIPTION: Provision of grants up to \$1,333 per household for paint and labor for exterior painting. HUD lead-based paint requirements will also be met. Program is located in the NRSA, targeted to homeowners in the Local Investment Areas. Addresses Prio  
2001-0007 Paint Grant Program B

CDBG	80,000.00	77,488.96	77,488.96	0.00	0.00
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DESCRIPTION: Program is located in the Redevelopment Incentive Area. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement; Priority Need 45, Neighborhood Stabilization Programs; and Lead-Based Paint Issues.

2001-0008 Rental Housing Low Int. Rev. Loan Program Single Unit

CDBG	75,000.00	35,186.80	35,186.80	0.00	0.00
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DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13, Sa



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2001-0009	Rental Housing Low Int. Rev. Loan Program Multi-Unit					
	CDBG	125,000.00	4,000.00	4,000.00	0.00	0.00
DESCRIPTION: Provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property in the Local Investment Area. Maximum assistance to any borrower is \$30,000. Loan amortized maximum of 20 years. Addresses Priority Need 13, Sa						
2001-0010	Exterior Repair Program					
	CDBG	100,000.00	96,723.56	96,723.56	0.00	0.00
DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the Local Investment Areas. Addresses Priority Need 21, Neighborhood Appearances and Maintenance Programs.						
2001-0011	Emergency Home Repair Loan & Grant Program					
	CDBG	400,000.00	450,000.00	450,000.00	0.00	0.00
DESCRIPTION: Program of deferred home maintenance providing up to \$5,000 primarily for low-income owner/occupants of single-family residences in the Local Investment Areas. Mortgage is filed on assistance over \$1,000. Addresses Priority Need 33, Housing Rehabili						
2001-0012	Neighborhood Stabilization/Grove Park					
	CDBG	341,000.00	550,000.00	550,000.00	0.00	0.00
DESCRIPTION: Development of a greenway to connect with Chisholm Creek Park; renovation of an existing football field; construction of a new football field and construction of a fitness and running trail.						
2001-0013	Neighborhood Assistance Program					
	CDBG	266,000.00	237,164.03	237,164.03	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Boards and citizens in low-income areas. These services will be provided from the Mini-City Halls located partially within the NRSA. Addresses Priority Need 81, Community Information Programs/Materials.						
2001-0014	Community Education					
	CDBG	124,000.00	105,532.68	105,532.68	0.00	0.00

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DESCRIPTION: Educate, mobilize and provide services to the citizens living in low income areas. Addresses Priority Need 22, Citizen Awareness/input.						
2001-0015	Colvin/Planeview Health Station					
	CDBG	58,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low-income census tract in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics.						
2001-0016	Northeast Health Station					
	CDBG	27,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station serving low-income persons in the NRSA. Addresses Priority Need 14, Public Health programs and Priority Need 46, Health Stations/Clinics						
2001-0017	Communities in Schools - Stanley					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and education/involvement activities will be provided to parents.						
2001-0018	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses						
2001-0019	YWCA - Women's Crisis Center/Safehouse					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses						
2001-0020	YMCA - Youth Recreation and Enrichment					

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	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00

DESCRIPTION: Providing after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Robinson middle schools. Addresses Priority Need 15, Yout

2001-0021 Summer Youth Employment

CDBG	175,000.00	174,583.75	174,583.75	0.00	0.00
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DESCRIPTION: Provision of summer employment for low income youth ages 14-18, with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.

2001-0022 CDBG Indirect Costs

CDBG	52,226.00	52,226.00	52,226.00	0.00	0.00
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DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRSA.

2001-0023 CDBG Program Management

CDBG	238,000.00	238,000.00	238,000.00	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRSA.

2001-0024 Historic Preservation Planning

CDBG	77,000.00	77,942.00	77,942.00	0.00	0.00
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DESCRIPTION: Provide oversight and management of the City's Historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the 1919 City Limit. Addresses priority need 101, Historic Preservation.

2001-0025 Mandated Consolidated Plan Activities

CDBG	17,000.00	15,128.40	15,128.40	0.00	0.00
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DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRSA pertaining to the Consolidated Plan.

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2001-0026	Neighborhood Cleanup					
	CDBG	12,600.00	11,718.10	11,718.10	0.00	0.00
DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Addresses Priority Need						
2001-0027	Deferred Loan Program					
	CDBG	0.00	100,583.88	100,583.88	0.00	0.00
DESCRIPTION: A Revolving housing rehabilitation loan program providing up to \$25,000 for low-income owner occupants meeting income guidelines. Repayment is not required unless property changes hands and new occupant does not meet income guidelines. A mortgage is						
2001-0028	Direct Loan Program					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$35,000 with a maximum 20-year payback. Program is located in the NRSA. Addresses Priority Need 26, Repairs for low						
2001-0029	Residential Historic Loan Program					
	CDBG	0.00	11,633.33	11,633.33	0.00	0.00
DESCRIPTION: Provide loans for rehabilitation of homes listed or eligible to be listed in the National Register, or listed or eligible to be listed in a State or local inventory of historic places in the 1919 city limits. Addresses Priority Need 3, Blighted						
2001-0030	Community Housing Services					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
DESCRIPTION: Provision of funds for revolving loan program for housing rehabilitation. Program operates in the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.						
2001-0031	Non-Residential Historic Loan Program					
	CDBG	0.00	150,000.00	28,639.62	121,360.38	28,639.62

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<p>DESCRIPTION: Provide loans for rehabilitation of non-residential structures listed or eligible to be listed in the National Register, or listed or eligible to be listed on the State or local inventory of historic places located in the 1919 city limits.</p>						
2001-0032	HOME	Investment Partnership Administration				
	HOME	191,000.00	191,000.00	191,000.00	0.00	0.00
<p>DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.</p>						
2001-0033	HOME	Operating Funds for CHDO's				
	HOME	93,500.00	93,500.00	93,500.00	0.00	0.00
<p>DESCRIPTION: Request for proposals will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs. Addresses Priority Need 65, Support for Community-Based Housing Development Corporations.</p>						
2001-0034	NRA	Residential Development/Fannie Mae Initiatives				
	HOME	226,450.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family and/or single-family units, leveraging funding from Federal National Mo</p>						
2001-0035	HOME	ownership 80 Program				
	HOME	296,000.00	49,729.67	49,729.67	0.00	0.00
<p>DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closin</p>						
2001-0036	HOME	Boarded-up HOME Program				
	HOME	150,000.00	340,182.63	320,273.74	19,908.89	31,064.09
<p>DESCRIPTION: Program provides pool of funding for 0% loans to City-recognized CHDO's to address boarded-up homes or otherwise blighted structures in the City Local Investment Areas. Funding may be used for demolition, rehabilitation or new construction.</p>						
2001-0037	Housing	Development Loan Program				

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	HOME	300,000.00	624,309.45	624,309.45	0.00	217,451.47

DESCRIPTION: Program is designed to assist non-profit and for-profit organizations to complete residential real estate projects that benefit low-to-moderate income households. The goal of the program is to support the development of real estate that is idle or unde

## 2001-0038 Acquisition of Property for Redevelopment

HOME	200,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: HOME funds will be used for the purpose of acquiring property in connection with the development of single-family homes or multi-family housing units. Addresses priority need 3, blighted areas; Priority Need 8, Homeownership for First-time Home Buyers;

## 2001-0039 MHRS - Acquisition, Rehabilitation, Construction

HOME	185,000.00	427,355.73	427,355.73	0.00	256,954.41
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DESCRIPTION: CHDO Set-Aside project will involve acquisition and renovation of existing dilapidated duplex structures for conversion into affordable twin homes for homeownership purposes. In cases where structures are not feasible for rehabilitation, new units will

## 2001-0040 HOME Deferred Loan

HOME	300,000.00	700,922.00	700,922.00	0.00	0.00
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DESCRIPTION: Housing rehabilitation loan program providing up to \$22, 500 for low-income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income guidelines.

## 2001-0041 Power CDC New Home Construction

HOME	125,050.00	330,226.61	330,226.61	0.00	0.00
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DESCRIPTION: CHDO Set-Aside project will involve acquisition of a site in the city northeast Local Investment Area for the purpose of constructing affordable homes for first-time homebuyers in existing neighborhoods. The project will address Priority Need 8, Hom

## 2001-0042 Emergency Shelter Grant Administration

ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
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DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.

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2001-0043	Anthony Family Shelter - Essential Services					
	ESG	16,910.00	16,210.00	16,210.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services a						
2001-0044	Inter-Faith Inn - Essential Services					
	ESG	8,983.00	8,893.00	8,893.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 45, Neighborhood Stabilization;						
2001-0045	Safe Haven - Essential Services					
	ESG	1,885.00	1,885.00	1,885.00	0.00	0.00
DESCRIPTION: Funds will be used to pay essential services at a homeless shelter. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority need 45, Neighborhood Stabilization; Priority Need 55, Family Programs; Priority Need 62,						
2001-0046	Salvation Army Emergency Lodge - Essential Services					
	ESG	12,122.00	12,122.00	12,122.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention and stabilization activities. Matching						
2001-0047	Anthony Family Shelter - Homeless Prevention					
	ESG	2,746.00	2,746.00	2,746.00	0.00	0.00
DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance.						
2001-0048	Anthony Family Shelter - Operations					
	ESG	20,505.00	30,524.53	30,524.53	0.00	0.00

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<p>DESCRIPTION: Funds will be used to pay operation cost and provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth Services; Priority Need 55, Family Program</p>						
2001-0049 Harbor House - Operations						
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
<p>DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and</p>						
2001-0050 Inter-Faith Inn - Operations						
	ESG	31,739.00	21,688.73	21,688.73	0.00	0.00
<p>DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization</p>						
2001-0051 Safe Haven - Operations						
	ESG	10,182.00	10,866.13	10,866.13	0.00	0.00
<p>DESCRIPTION: Funds will be used to pay for operation cost. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization; Priority Need 55, Family Program</p>						
2001-0052 Salvation Army Emergency Lodge - Operations						
	ESG	12,043.00	12,023.47	12,023.47	0.00	0.00
<p>DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis interventi</p>						
2001-0053 URBAN LEAGUE FAIR HOUSING INITIATIVES						
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
<p>DESCRIPTION: TO PROVIDE COUNSELING AND EDUCATION PROGRAMS RELATED TO HOUSING ISSUES AND REFER HOUSING COMPLAINTS TO HUD.</p>						
2001-0054 HOMELESS DATABASE SYSTEM						
	CDBG	24,220.00	24,220.00	24,220.00	0.00	0.00



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DESCRIPTION: UNITED WAY WILL IMPLEMENT AND OPERATE THE HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) FOR THE WICHITA/SEDGWICK COUNTY COMMUNITY.						
2000-0001	21st Street Learning and Work Campus					
	CDBG	100,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of publicly owned residential housing units within the NRS. Addresses Priority Need 13, Housing Rehabilitation/Replacement						
2000-0002	Neighborhood Centers Rehabilitation					
	CDBG	225,000.00	225,000.00	225,000.00	0.00	0.00
DESCRIPTION: Partially located in the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low-income areas as approved by the City Co						
2000-0003	Street, Curb & Gutters					
	CDBG	412,000.00	395,816.80	395,816.80	0.00	0.00
DESCRIPTION: Address poor asphalt streets in the NRS with concentration on Planeview and Northeast Local Investment Areas. Address priority need 37. Locations for asphalt repair include 9th St, Washington to cul-de-sac @Mathewson; Holyoke Ct., Cessna to North;						
2000-0004	Neighborhood/Community Facilities					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
DESCRIPTION: Partially located within the NRS, a continued renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low-income areas as approved by th						
2000-0005	Environmental Health Inspectors					
	CDBG	0.00	79,952.26	79,952.26	0.00	0.00
DESCRIPTION: Continuation of environmental and premise condition enforcement standards contained in Titles 6 and 7 of the Code of the City of Wichita and investigation of health code violations within the NRS, targeted to the Local Investment Areas. Addresses pr						

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2000-0006	Neighborhood Improvement Services Administration					
	CDBG	340,200.00	295,422.47	295,422.47	0.00	0.00
DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities in the NRS. Addresses Priority Need 33, Housing Rehabilitation/Removal/Replacement						
2000-0007	Paint Grant Program					
	CDBG	100,000.00	20,000.00	20,000.00	0.00	0.00
DESCRIPTION: Provision of grants up to \$1,333 per household for paint and labor for exterior painting. New, HUD lead-based paint requirements will also be met. Program is located in the NRS, targeted to homeowners in designated Local Investment Areas. Addresse						
2000-0009	Emergency Home Repair Loan and Grant Program					
	CDBG	400,000.00	399,999.19	399,999.19	0.00	0.00
DESCRIPTION: A program of deferred home maintenance providing up to \$5,000 primarily for low-income owner/occupants of single-family residences in the NRS, targeting the Local Investment Areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need						
2000-0010	Rental Housing Revolving Loan Program (Single Unit)					
	CDBG	75,000.00	58,884.12	58,884.12	0.00	0.00
DESCRIPTION: Program designed to provide low interest revolving deferred loans for 2 years with a maximum of \$10,000 per unit for property located in the NRS. Maximum assistance to any borrower is \$30,000. Loan amortized maximum 20 years. Addresses priority ne						
2000-0011	Neighborhood Assistance Program					
	CDBG	335,000.00	214,309.04	214,309.04	0.00	0.00
DESCRIPTION: Provide assistance to the District Advisory Board and citizens in low-income areas. These services will be provided from the Mini-City Halls located partially within the NRS. Addresses Priority Need 81, Community Information Programs/Materials.						
2000-0012	Colvin/Planeview Health Station					
	CDBG	56,000.00	55,977.13	55,977.13	0.00	0.00

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DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low-income census tract in the NRS. Addresses Priority Need 14, Public Health programs; and Priority Need 46, Health Stations/Clinics.

2000-0013 Northeast Health Station

CDBG	26,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Continuation of health services for residents of a low-income neighborhood (Central/21st - Hydraulic/Hillside) in the NRS. Addresses Priority Need 14, Public Health Programs; and Priority Need 46, Health Stations/Clinics.

2000-0014 Communities in Schools - Stanley

CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
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DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and parenting education/involvement activities will be provided to

2000-0015 CDBG Indirect Costs

CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
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DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan. A majority of the CDBG projects are located in the NRS.

2000-0016 CDBG Program Management

CDBG	230,000.00	224,758.18	224,758.18	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan. A majority of the CDBG projects are located in the NRS.

2000-0017 Historic Preservation Planning

CDBG	74,200.00	72,235.31	72,235.31	0.00	0.00
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DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws. Historic property is located in the NRS. Addresses priority need 101, Historic Preservation

2000-0018 Mandated Consolidated Plan Activities

CDBG	16,000.00	14,013.38	14,013.38	0.00	0.00
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DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information partially located in the NRS, pertaining to the Consolidated Plan.						
2000-0019 HOME Investment Partnership Administration						
	HOME	183,000.00	183,000.00	183,000.00	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program targeted partially to the NRS.						
2000-0020 HOME Operating Funds for CHDO's						
	HOME	92,000.00	82,692.00	82,692.00	0.00	0.00
DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO) to solicit proposals for organizational operating costs for projects located in the NRS. Addresses Priority Need 65, Community Development Corporation Support						
2000-0021 HOMEownership 80 Program						
	HOME	500,000.00	334,911.97	334,911.97	0.00	0.00
DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families in the NRS. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment						
2000-0022 HOME Acquisition/Rehabilitation/New Construction						
	HOME	230,000.00	654,741.84	654,741.84	0.00	930.43
DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's NRS, targeting the Northeast and North Central Local Investment Areas. Mennonite Housing Rehabilitation Services, upon completion of the project, will produce 5 units of affordable housing						
2000-0023 Anthony Family Shelter-Operations						
	ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided. Addressed Priority Need 15, Youth Services/Program; Priority						
2000-0024 Harbor House-Operations						

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DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses Priority Need 45, Neighborhood Stabilization

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	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided. Addresses Priority Need 49, Domestic Violence Support; and

2000-0025 Inter-Faith Inn Operations

ESG	25,346.00	25,346.00	25,346.00	0.00	0.00
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2000-0026 Salvation Army Emergency Lodge - Operations

ESG	5,766.00	5,066.00	5,066.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis interventi

2000-0027 UMUM - Drop-In Center - Operations

ESG	5,443.00	20,251.00	20,251.00	0.00	0.00
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DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges, or in parks. The Drop-In Center provides homeless individuals with acce

2000-0028 Anthony Family Shelter - Essential Services

ESG	12,682.00	13,382.00	13,382.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Matching funds will be provided. Addresses Priority Need 15, Youth and Famili

2000-0029 Exterior Repair Program

CDBG	100,000.00	46,732.00	46,732.00	0.00	0.00
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DESCRIPTION: Provision of grants to improve the exteriors of homes with a blighting influence located in the NRS. Addresses need 21, Neighborhood Appearances and Maintenance Programs.

2000-0030 Inter-Faith Inn - Essential Services

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	ESG	4,790.00	4,790.00	4,790.00	0.00	0.00

DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Matching Funds will be provided. Addresses Priority Need 15, Youth Services/Program; Priority Need 45, Neighborhood Stabil

2000-0031 Salvation Army Emergency Lodge - Essential Services

ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities. Matc

2000-0032 UMUM - Drop-In Center Essential Services

ESG	8,284.00	8,284.00	8,284.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay part of a case manager's salary. The case manager will be responsible for client referral for additional services. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.

2000-0033 Anthony Family Shelter - Homeless Prevention

ESG	2,746.00	2,746.00	2,746.00	0.00	0.00
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DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.

2000-0034 Center of Hope - Homeless Prevention

ESG	12,964.00	17,547.28	17,547.28	0.00	0.00
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DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs

2000-0035 UMUM - Family & Youth Support - Homeless Prevention

ESG	5,491.00	907.72	907.72	0.00	0.00
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DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cut-off notices. Matching funds will be provided. Maximum assistance of \$440 per household will be provided. Addresses Priority Need 69, Homeless Assistance Programs.

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2000-0036	Emergency Shelter Grant Administration					
	ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program						
2000-0037	UMUM - Homeless Drop-In Center - Rehabilitation					
	ESG	14,808.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide funding to rehabilitate the boiler and ventilation equipment. Matching funds will be provided. Addresses Priority Need 69, Homeless Assistance Programs.						
2000-0038	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses						
2000-0039	YWCA - Women's Crisis Center					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients. Addresses						
2000-0040	Youth Recreation and Enrichment					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 15, Youth services/prog						
2000-0041	Summer Youth Employment					
	CDBG	175,000.00	165,445.50	165,445.50	0.00	0.00

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DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 15, Youth services/programs, and Priority Need 7, Job/skill training.						

2000-0042 Neighborhood Clean up

CDBG	12,600.00	12,540.81	12,540.81	0.00	0.00
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DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment that will be placed in specific neighborhoods within the NRS, targeting the Local Investment Areas to collect debris during a one day clean-up for hauling to the landfill. Address

2000-0043 Orpheum Theater

CDBG	250,000.00	250,000.00	250,000.00	0.00	0.00
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DESCRIPTION: A historic challenge grant to continue the renovations to preserve a structure on the National Historic Register located in the NRS. Address priority 3, Blighted Areas and priority 101 Historic Preservation. The agency will provide matching fun

2000-0044 HOPE Apartments

HOME	50,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Helping Our People Economically (H.O.P.E.) will utilize HOME funding, along with funding from the State of Kansas Housing Trust Fund and possibly Low-Income Housing Tax Credits to renovate 72 units of affordable rental housing within the City's Ne

2000-0045 Direct Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$27,000 with a maximum 20-year payback. Program is located in the NRS, targeted to Local Investment Areas. Adresse

2000-0046 Deferred Loan

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$22,500 for low-income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income gui

2000-0047 Historic Loan



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\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provide loans for rehabilitation of homes on the Historic Register located in the NRS. Addresses Priority Need 3, Blighted Areas and priority 92, Historic rehabilitation programs.

2000-0048 Eaton Block Redevelopment

HOME	210,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties, located in downtown Wichita in the NRS, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable

2000-0049 Community Housing Services of Wichita/Sedgwick County

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Funds for revolving housing rehabilitation loan program. Program operates in the NRS, targeted to the Northeast Local Investment Area. Addresses Priority Need 45, Neighborhood Stabilization Programs.

2000-0050 Community Education Program

CDBG	120,000.00	88,285.86	88,285.86	0.00	0.00
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DESCRIPTION: To educate mobilize and provide services to the citizens living in the low-income areas. Addresses Priority Need 22, Citizen Awareness/input.

2000-0051 NRA Residential Development (Single Unit)

HOME	296,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of single-family homes, to be carried out by a CHDO or a private developer. Addresses

2000-0052 Rental Housing Revolving Loan Program (Multi-Unit)

CDBG	125,000.00	116,561.00	116,561.00	0.00	0.00
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DESCRIPTION: Program designed to provide low interest revolving deferred loans for multi-unit residential property located in the NRS for up to 2 years with a maximum of \$7,500 per unit. Maximum assistance to any borrower is \$30,000. Loan amortized maximum 20

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2000-0053	NRA Residential Development (Multi-Unit)					
	HOME	300,000.00	675,265.52	675,265.52	0.00	129,081.69

DESCRIPTION: HOME funds will be utilized in the City's Neighborhood Revitalization Area, in connection with acquisition for rehabilitation or demolition/new construction of multi-family homes, to be carried out by a CHDO or a private developer. Addresses P

2000-0054	Paint Grant Program #2					
	CDBG	0.00	79,999.77	79,999.77	0.00	0.00

2000-0055 Non-Residential Historic Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

2000-0056	Home Improvement Loan/Grant Program					
	CDBG	0.00	180,000.00	144,086.51	35,913.49	15,830.75

2000-0057	Homeownership Training					
	CDBG	30,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Homeownership training for first time homebuyers cancel

2000-0058	Homeownership Training					
	HOME	11,700.00	0.00	0.00	0.00	0.00

DESCRIPTION: Homeownership training provided to low to moderate homebuyers.

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1999-0001	21st St Learning and Work Campus					
	CDBG	16,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of publicly owned residential housing units. Addresses Priority Need 21, Housing rehabilitation/replacement.						
1999-0002	Public Facilities and Improvements					
	CDBG	602,000.00	710,550.35	710,550.35	0.00	0.00
DESCRIPTION: Construction of a foot bridge in the Planeview Local Investment Area (LIA), concrete street reconstruction and sidewalk construction in North Central LIA, reconstruction of asphalt streets in Hilltop LIA, sidewalk construction and street strip						
1999-0003	Public Facilities - Neighborhood Facilities					
	CDBG	575,000.00	572,704.33	572,704.33	0.00	0.00
DESCRIPTION: Renovation of 4 neighborhood centers: Colvin, Atwater, Evergreen and Stanley/Aley. Renovation of other publicly owned neighborhood or community facilities in eligible low-income areas as approved by the City Council. Addresses Priority Need 52, Neigh						
1999-0004	Residntl. Hist. Preservation - Eaton Block Redevelopm					
	CDBG	547,700.00	1,174,000.00	1,174,000.00	0.00	0.00
DESCRIPTION: Redevelopment of a city block (emporia/St. Francis; Douglas/William) which includes the historic Eaton Hotel. Redevelopment will include adaptive rescue of historic structures to provide approximately 30,000 square feet of commercial and retail						
1999-0005	Public Facilities-Neighborhood Facilities: Urban League					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
DESCRIPTION: Construct screening fence, landscape parking lot, install parking lot lighting and center identification sign. Addresses Priority Need 18, Neighborhood stabilization programs.						
1999-0006	Rehabilitation Admin. - Neighborhood Improvement Services					
	CDBG	330,220.00	269,111.63	269,111.63	0.00	0.00

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DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.						
1999-0007	Rehab; Single-Unit Residential - Paint Grant Program					
	CDBG	20,000.00	17,606.89	17,606.89	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Nei						
1999-0008	Rehab; Single-Unit Residential - Emergency Loan Assistance					
	CDBG	250,000.00	246,434.26	246,434.26	0.00	0.00
DESCRIPTION: Continuation of a program to provide up to \$3,500 assistance to low income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas. A mortgage is						
1999-0009	Rehab; Single-Unit Residential Home Repair Program					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
DESCRIPTION: A program of deferred home maintenance providing up to \$2,000 for low-income owner occupants of single-family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. A mortgage is filed on assistan						
1999-0010	Housing Improvement Revolving Loan Pool					
	CDBG	54,880.00	0.00	0.00	0.00	0.00
DESCRIPTION: Program to provide funds for various housing activities in Local Investment Areas. Activities to be determined by the City Council. Addresses Priority Need 13, Housing improvement programs.						
1999-0011	Public Services-CPO Neighborhood Assistance					
	CDBG	41,200.00	27,081.30	27,081.30	0.00	0.00
DESCRIPTION: Provision of information and assistance to persons residing in low-income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Prio						
1999-0012	Public Services-Colvin/Planeview Health Station					

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	CDBG	54,400.00	0.00	0.00	0.00	0.00

DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low-income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1999-0013 Public Services-Northeast Health Services

CDBG	25,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Continuation of health services for residents of a low-income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1999-0014 Public Services-Communities in Schools

CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
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DESCRIPTION: Provide tutoring, mentoring, individual and group counseling, health services and summer activities for elementary school students in a low-income school service area. Counseling and parenting education/involvement activities will be provided to parents.

1999-0015 Public Services-Harbor House

CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
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DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses

1999-0016 Public Services-YWCA Women's Crisis Center

CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
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DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients. Addresses

1999-0017 Public Services-Youth Recreation and Enrichment

CDBG	83,000.00	83,000.00	83,000.00	0.00	0.00
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DESCRIPTION: Provision of after school recreation and other activities for low/moderate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services/progr						
1999-0018	Public Services-Summer Youth Employment					
	CDBG	175,000.00	169,984.27	169,984.27	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs, and Priority Need 20, Job/skill training.						
1999-0019	General Program Admin-Citizen Participation Organization					
	CDBG	218,000.00	127,763.66	127,763.66	0.00	0.00
DESCRIPTION: Operation of a formal citizen participation organization structure to provide input on housing and community development activities. Addresses Priority Need 63, Community information programs/materials.						
1999-0020	Indirect Costs-CDBG					
	CDBG	38,000.00	38,000.00	38,000.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.						
1999-0021	General Program Administration-Grants Coordination					
	CDBG	223,000.00	210,201.82	210,201.82	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.						
1999-0022	Gen Prog Admin-Mandated Consolidated Plan Activities					
	CDBG	15,500.00	12,176.06	12,176.06	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan						
1999-0023	Planning-Historic Preservation					

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	CDBG	68,100.00	63,604.02	63,604.02	0.00	0.00

DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.

1999-0024 Interim Assistance-Neighborhood Clean Up

CDBG	10,000.00	6,491.05	6,491.05	0.00	0.00
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DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day clean up for hauling to the landfill. Addresses Priority Need 41,

1999-0032 CHDO Operating Funds

HOME	50,000.00	93,000.00	93,000.00	0.00	0.00
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DESCRIPTION: A Request for Proposal will be sent to Community Housing Development Organizations (CHDO's) to solicit proposals for organizational operating costs. Addresses Priority Need 29, Community development corporation support.

1999-0033 HOMEownership 80 Program

HOME	375,000.00	156,833.72	156,833.72	0.00	0.00
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DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero-interest deferred loans are made which are due and payable upon the sale of the property. Assistance may be for down payment, closing

1999-0034 Deferred Loans

HOME	219,963.00	218,729.00	218,729.00	0.00	0.00
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DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services division (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Ar

1999-0035 HOME Program Administration

HOME	178,000.00	178,000.00	178,000.00	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnerships Program.

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1999-0036	Eaton Block Redevelopment					
	HOME	710,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Redevelopment and rehabilitation of the historic Eaton Block Properties, located in downtown Wichita, including the Eaton Hotel, the Wichita Hotel, and the Bowers Hotel. Upon completion, the project will include 26 units of affordable rental housing.						
1999-0037	Home Acquisition/Rehabilitation					
	HOME	279,000.00	501,442.40	462,817.28	38,625.12	42,674.88
DESCRIPTION: Acquisition, rehabilitation, and re-sale of homes in the City's Northeast and North Central Local Investment Areas. Community Housing Services, upon completion of the project, will produce 14 units of affordable housing for owner-occupant first-time.						
1999-0038	Anthony Family Shelter - Operations					
	ESG	10,833.00	10,833.00	10,833.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Emergency shelter and long term case management will be provided. Matching funds will be provided.						
1999-0039	Harbor House - Operations					
	ESG	9,235.00	9,235.00	9,235.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.						
1999-0040	Interfaith Inn - Operations					
	ESG	25,346.00	15,631.27	15,631.27	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Emergency shelter, food, clothing, medical and job referrals will be provided. Matching funds will be provided. Addresses priority need 39, Homeless assistance programs.						
1999-0041	Salvation Army Emergency Lodge - Operations					
	ESG	5,766.00	6,485.53	6,485.53	0.00	0.00



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DESCRIPTION: Funds will be used to pay a portion of the operating costs of a homeless shelter for families and youth. Services to be provided for homeless individuals staying at the lodge include information/referral services, crisis assessment, crisis interventi						
1999-0042	UMUM Homeless Drop-in Center					
	ESG	5,443.00	5,443.00	5,443.00	0.00	0.00
DESCRIPTION: Funds will be used for a portion of the operating costs of a day shelter in downtown Wichita. The population served is primarily individuals sleeping in their cars, under bridges, or in parks. The Drop-in Center provides homeless individuals with acce						
1999-0043	Anthony Family Shelter - Essential Services					
	ESG	12,682.00	12,682.00	12,682.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost of a Child Advocate to provide services at a children's activity center adjacent to an emergency shelter for families. Addresses Priority Need 5, Programs to assist youth and families; and Priority						
1999-0044	Interfaith Inn - Essential Services					
	ESG	10,598.00	10,598.00	10,598.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and other costs of essential services at a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.						
1999-0045	Salvation Army Emergency Lodge - Essential Services					
	ESG	7,962.00	7,962.00	7,962.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the salary cost for a case manager at a homeless shelter for families and youth. The services to be provided include information/referral, crisis assessment, crisis intervention, and stabilization activities. Addr						
1999-0046	UMUM Drop-in Center -Essential Services					
	ESG	8,284.00	8,284.00	8,284.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of a case manager's salary. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services. Addresses Prior						
1999-0047	Anthony Family Shelter - Homeless prevention					

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	ESG	2,746.00	2,741.20	2,741.20	0.00	0.00

DESCRIPTION: Funds will be used to assist resident families with rent or utility payments or deposits to begin independent living. Addresses Priority Need 39, Homeless assistance programs.

1999-0048 Center of Hope

ESG	21,964.00	30,964.00	30,964.00	0.00	0.00
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DESCRIPTION: Funds will be used to provide rent assistance to families who have been issued an eviction notice so they can avoid homelessness. Addresses Priority Need 39, Homeless assistance programs.

1999-0049 UMUM Family &amp; Youth Support

ESG	5,491.00	5,491.00	5,491.00	0.00	0.00
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DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of \$175 per household will be provided. Add

1999-0050 Emergency Shelter Grant Administration

ESG	6,650.00	6,650.00	6,650.00	0.00	0.00
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DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.

1999-0051 Neighborhood Revitalization Areas Housing Reserve

HOME	48,037.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funding held in reserve for yet-to-be determined project(s) in the City's Neighborhood Revitalization Strategy Areas. Addresses Priority Need 13, Housing improvement programs.

1999-0052 ED Direct Financial Assistance-Business Assistance Program

CDBG	37,000.00	67,500.00	0.00	67,500.00	0.00
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DESCRIPTION: Funds will be used to assist for-profit applicants of loans from a section 108 loan program. Assistance will be provided to write down the interest rate for loan recipients. Assistance will be provided to businesses located in the neighborhood revitalization strategy areas. Addresses priority need 16, reinvestment incentives neighborhood commercial & residential.

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1998-0001	Sidewalk Improvements					
	CDBG	100,000.00	201,364.10	201,364.10	0.00	0.00
DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in Local Investment areas. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.						
1998-0002	Local Investment Areas Street Improvements					
	CDBG	233,700.00	218,460.17	218,460.17	0.00	0.00
DESCRIPTION: Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheel chair ramps) and asphalt work (including overlay and chat or surface sealing) in Local Investment Areas. Address						
1998-0003	Handicapped Improvements					
	CDBG	12,300.00	199,365.27	199,365.27	0.00	0.00
DESCRIPTION: Make improvements required by Americans With Disabilities Act (ADA) at City recreation centers. Provide ADA accessible doors at Rockwell Library and guardrails at Century II.						
1998-0004	Historic Revolving Loan Program					
	CDBG	100,000.00	100,000.00	33,425.80	66,574.20	0.00
DESCRIPTION: Addition of funds to historic loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures.						
1998-0005	Midtown Community Resource Center					
	CDBG	200,000.00	200,000.00	200,000.00	0.00	0.00
DESCRIPTION: Renovation of a closed grocery store to be used as a neighborhood center in a low/moderate income area.						
1998-0007	Local Investment Areas Infrastructure					
	CDBG	190,000.00	176,273.71	176,273.71	0.00	0.00
DESCRIPTION: Provide street, sidewalk, curb and gutter, and other public improvements in Local Investment areas.						

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1998-0008	Weatherization Assistance					
	CDBG	91,400.00	91,376.70	91,376.70	0.00	0.00
DESCRIPTION: Administrative costs of a program using funds from other sources to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Prior						
1998-0010	Paint Grants					
	CDBG	20,000.00	15,861.23	15,861.23	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated Local Investment Areas. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Nei						
1998-0011	Emergency Assistance					
	CDBG	250,000.00	243,577.48	243,577.48	0.00	0.00
DESCRIPTION: Continuation of a program to provide up to \$3,500 assistance to low income homeowners in resolving emergency housing repair situations affecting the health and/or safety of the household. Program is targeted to Local Investment Areas. A mortgage is						
1998-0012	Home Repair Program					
	CDBG	150,000.00	133,114.71	133,114.71	0.00	0.00
DESCRIPTION: A program of deferred home maintenance providing up to \$2,000 for low-income owner occupants of single-family residences in Local Investment areas to address repair items they cannot do or cannot afford to do. Program provides targets elderly						
1998-0013	Local Investment Areas Housing					
	CDBG	175,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of owner occupied low/moderate single-family housing in Local Investment areas.						
1998-0014	CPO Neighborhood Assistance					
	CDBG	40,000.00	43,105.50	43,105.50	0.00	0.00
DESCRIPTION: Provision of information and assistance to persons residing in low-income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Prio						

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1998-0015	Colvin/Planeview Health Station					
	CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00

DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low-income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1998-0016	Northeast Health Services					
	CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00

DESCRIPTION: Continuation of health services for residents of a low-income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.

1998-0017	Integrated Neighborhood Services					
	CDBG	489,000.00	191,992.00	191,992.00	0.00	0.00

DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which JTPA and CSBG funded activities are administered. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 52, Neighborhood community cen

1998-0018	Low/Mod Income Ridership Program					
	CDBG	46,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Operation of a program to provide reduced fare municipal bus transportation to low/moderate income riders.

1998-0019	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00

DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups and other community resources are made available to clients. Addresses

1998-0020	YWCA WOMEN'S CRISIS CENTER					
	CDBG	51,968.00	169,998.65	169,998.65	0.00	0.00

DESCRIPTION: Provision of partial operating costs of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups, other community support groups, and other community resources are made available to clients. Addresses

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1998-0021	Youth Recreation and Enrichment					
	CDBG	82,931.00	82,930.14	82,930.14	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low/mode rate income youth at Hamilton, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead and Jardine middle schools. Addresses Priority Need 2, Youth services/prog						
1998-0022	Summer Youth Employment					
	CDBG	175,000.00	151,063.84	151,063.84	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.						
1998-0023	Citizen Participation Organization					
	CDBG	211,541.00	152,411.23	152,411.23	0.00	0.00
DESCRIPTION: Operation of a formal citizen participation organization structure to provide input on housing and community development activities.						
1998-0024	CDBG Program Management					
	CDBG	216,233.00	215,719.68	215,719.68	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant Program, and coordination of the HUD Consolidated Plan.						
1998-0025	Historic Preservation Planning					
	CDBG	66,119.00	56,068.97	56,068.97	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.						
1998-0026	Mandated Consolidated Plan Activities					
	CDBG	15,107.00	11,054.05	11,054.05	0.00	0.00

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DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data, and other information pertaining to the Consolidated Plan.

1998-0028 Local Investment Areas Economic Development

CDBG	175,000.00	850,000.00	850,000.00	0.00	0.00
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DESCRIPTION: A program to provide economic assistance to for-profit entities within Local Investment areas to develop jobs for low/moderate income area residents.

1998-0029 Consolidated Plan Administrative Charges

CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
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DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.

1998-0030 Home Energy Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Program is targeted to Neighborhood Revitalization

1998-0031 Direct Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Provision of housing rehabilitation loans to low-income homeowners with a variable interest rate based on income. Maximum loan is \$27,000 with a maximum 20-year payback. Program is targeted to Local Investment areas. Addresses Priority Need 13,

1998-0032 Deferred Loan Program

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income owner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and new occupant does not meet income gui

1998-0033 Infill Housing Program

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\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Rehabilitation, with CDBG funds, of houses acquired with other funds. The rehabilitated houses are resold to income eligible households. Addresses Priority Need 3, Attainable affordable housing programs.

1998-0034 Community Housing Services of Wichita/Sedgwick County

\*\*\* NO ACTIVITIES FOUND FOR THIS PROJECT \*\*\*

DESCRIPTION: Operating costs of a neighborhood housing organization, and funds for revolving housing rehabilitation loan programs. Program operates in an area between 13th and Kensington, Vesta Drive to Old Manor. Addresses Priority Need 18, Neighborhood stabiliz

1998-0042 Neighborhood/Community Facilities

CDBG	25,000.00	367,906.00	367,906.00	0.00	0.00
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DESCRIPTION: Renovation of Halfway House for Adults (Comley House), or other public facility as approved by City Council.

1998-0045 Neighborhood Improvement Services Administration

CDBG	320,600.00	311,637.96	311,637.96	0.00	0.00
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DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.

1998-0063 Local Investment Areas Clean-Up Services

CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
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DESCRIPTION: A program to provide dumpsters and/or other collection disposal equipment will be placed in specific neighborhoods within Local Investment areas to collect debris during a one day clean up for hauling to the landfill. Addresses Priority Need 41,

1998-0073 CHDO Operating Funds

HOME	50,000.00	83,000.00	83,000.00	0.00	0.00
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DESCRIPTION: Requests for proposals will be sent to Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs.



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1998-0074 Downtown Residential Housing

HOME	350,000.00	1,695,000.00	1,695,000.00	0.00	0.00
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DESCRIPTION: Requests for Proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Washington and Murdock/Lewis. Proposed projects may include mixed income, mixed use, new construction, or conversion.

1998-0075 HOMEownership 80 Program

HOME	499,000.00	464,098.93	464,098.93	0.00	0.00
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DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest-deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based pa

1998-0076 Deferred Loan Program

HOME	300,000.00	335,421.00	335,421.00	0.00	0.00
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DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within designated Local Investment Areas.

1998-0077 Wichita Home Ownership Program

HOME	117,200.00	513,109.27	513,109.27	0.00	0.00
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DESCRIPTION: Mennonite Housing Rehabilitation Services, Inc., will use HOME funds for development financing for homes in the process of rehabilitation or construction, reducing the price of the home to the homebuyers. When an eligible family qualifies and a home is

1998-0078 Planeview Low-Income Housing Project

HOME	141,800.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Wichita Indochinese Center, Inc., a Community Development Housing Organization (CHDO), will acquire and rehabilitate properties in the Planeview area to be sold for owner-occupancy.

1998-0079 HOME Program Administration

HOME	172,500.00	172,500.00	172,500.00	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.						
1998-0080	Local Investment Areas Housing Rehabilitation					
	HOME	94,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: HOME funds will be used in areas designated as Local Investment Areas in the Neighborhood Revitalization Area for housing rehabilitation of owner-occupied units. This program is designed to stabilize neighborhoods.						
1998-0081	Harbor House - Operations					
	ESG	13,441.00	13,441.00	13,441.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Addresses Priority Need 9, domestic violence support.						
1998-0082	Anthony Family Shelter - Operations					
	ESG	18,000.00	18,000.00	18,000.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs for a homeless shelter for families. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter and long term case management offered.						
1998-0083	Inter-Faith Inn - Operations					
	ESG	40,407.00	50,407.00	50,407.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Emergency shelter, food, clothing, medical and job referral will be provided.						
1998-0084	United Methodist Urban Ministries Drop-In Cntr,- Ess. Svces.					
	ESG	15,087.00	15,087.00	15,087.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of a case manager's salary. matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. The case manager will be responsible for client referral for additional services.						
1998-0085	United Methodist Urban Ministries Family & Youth Support					

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	ESG	10,000.00	10,000.00	10,000.00	0.00	0.00

DESCRIPTION: Funds will be used to provide utility assistance to persons receiving utility cutoff notices. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs. Maximum assistance of \$200 per household will be provided.

## 1998-0086 Homeless Database Development - Operations

ESG	10,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will be used to purchase computer hardware and software for homeless providers to develop a local homeless database. The database will be used for needs assessment, to prevent duplication of services, and to develop effective service delivery.

## 1998-0087 ESG Program Administration

ESG	5,100.00	5,100.00	5,100.00	0.00	0.00
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DESCRIPTION: Administration funds will provide oversight, management, monitoring and coordination of the Emergency Shelter Grant Program.

## 1998-0088 United Methodist Urban Ministries Drop-In Center - Operation

ESG	9,913.00	9,913.00	9,913.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay part of the operating costs of a daytime drop-in center for homeless persons. matching funds will be provided. Addresses Priority need 39, homeless assistance programs. Temporary emergency shelter, case management, and immed

## 1998-0089 Inter-Faith Inn - Essential Services

ESG	25,052.00	25,052.00	25,052.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of a case manager's salary and provide transportation services for the homeless. Matching funds will be provided. Addresses Priority Need 39, homeless assistance programs.

## 1998-0090 New Horizon Retail Center

CDBG	200,000.00	550,000.00	534,746.58	15,253.42	452,186.80
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DESCRIPTION: Provision of a \$200,000 loan to be used to construct a parking area, provide utilities, lighting, landscaping, sidewalks and related site improvements.

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1998-0091	Neighborhood Centers Rehabilitation					
	CDBG	273,872.00	75,000.00	75,000.00	0.00	0.00
DESCRIPTION: Rehabilitation of structures to serve as neighborhood centers. City council will make decision of structures to rehabilitate upon requests from neighborhoods.						
1998-0092	Neighborhood Centers Rehabilitation					
	CDBG	268,560.00	188,657.00	188,657.00	0.00	0.00
1998-0093	Hilltop Community Center					
	CDBG	111,189.00	111,189.00	111,189.00	0.00	0.00
DESCRIPTION: Construction of a new neighborhood center in a low-income census t						
1998-0094	Job Training Initiative					
	CDBG	52,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Development of pans and activities to address labor shortages in the local manufacturing market. Activities may include, but are not limited to, plans, marketing, recruitment, training equipment, tuition costs, instructor salaries symposiums, videos and economic development financing of new or expanding industries.						
1998-0095	Neighborhood Revitalization Area Street Improvements					
	CDBG	282,888.00	259,328.94	259,328.94	0.00	0.00
DESCRIPTION: Implementation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface resealing) in neighborhood revitalization areas. Addresses priority need 18, neighborhood stabilization programs.						
1998-0096	Big Brothers And Sisters					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: Implementation of a mentoring program for youth at risk for drug and alcohol use, involvement with juvenile crime, gangs, and with school problems.						

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1998-0097	Heartspring Rehabilitation					
	CDBG	600,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of publicly owned residential housing units.						
1998-0098	Environmental Health Inspectors					
	CDBG	88,760.00	54,272.45	54,272.45	0.00	0.00
DESCRIPTION: Services provided will include enforcement of environmental and premise condition standards contained in titles 6 and 7 of the city code.						
1998-0099	Kansas Foodbank Warehouse, Inc.					
	CDBG	0.00	150,000.00	150,000.00	0.00	0.00
1998-0100	WIC Building Renovations					
	CDBG	0.00	23,881.60	23,881.60	0.00	.00
1998-0101	Homeownership Training					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1998-0102	Neighborhood Centers					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

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1997-0001	Home Energy Loan Program					
	CDBG	280,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.

1997-0002 Deferred Loan Program

CDBG	20,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.

1997-0003 Direct Loan Program

CDBG	30,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Housing rehabilitation loans for low-income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20-year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.

1997-0004 MHRS Affordable Housing

CDBG	20,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Acquisition and rehabilitation of single-family homes for resale to low-income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-rata share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.

1997-0005 Infill Housing Program

CDBG	40,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.

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1997-0006	Community Housing Services of Wichita/Sedgwick County					
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	CDBG	160,000.00	49,995.52	49,995.52	0.00	0.00
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DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 18, Neighborhood stabilization programs.

1997-0007	Mennonite Housing HOPE 3 Match					
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	CDBG	10,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Local match for HOPE 3 program to provide home ownership opportunities for low-income households. Addresses Priority Need 3, Attainable affordable housing programs.

1997-0008	Orpheum Theatre: Heating/Cooling System					
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	CDBG	250,000.00	500,000.00	500,000.00	0.00	0.00
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DESCRIPTION: Installation of a new heating/cooling system to include a new boiler and pumps, a new coil and filter banks for the existing unit, and new air handling units for the lobby and balcony. A new floor will be poured for the boiler room and air-handling units, and electrical service will be replaced. Addresses Priority Need 17, Downtown redevelopment; and Priority Need 46, Historic rehabilitation programs.

1997-0009	21st St. Learning and Work Campus					
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	CDBG	150,000.00	61,525.11	61,525.11	0.00	0.00
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DESCRIPTION: Rehabilitation of structures on the former Heartspring campus to address code deficiencies. Addresses Priority Need 6, Code enforcement activities; and Priority Need 16, Reinvestment incentives neighborhood commercial and residential.

1997-0010	Historic Revolving Loan Program					
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	CDBG	150,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Addition of funds to historic revolving loan program to provide below market rate interest loans for renovation of historically or architecturally significant structures. Addresses Priority Need 46, Historic rehabilitation programs.

1997-0011	Sidewalk Improvements					
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	CDBG	200,000.00	189,558.96	189,558.96	0.00	0.00

DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks, and install wheelchair ramps in neighborhoods with over 50% low and moderate-income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 48, Sidewalk improvements.

## 1997-0012 Street Improvements

CDBG	208,565.00	200,984.71	200,984.71	0.00	0.00
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DESCRIPTION: Continuation of a program of concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other neighborhoods with over 50% low/moderate income population. Addresses Priority Need 18, Neighborhood stabilization programs; and Priority Need 41, Appearance and maintenance programs.

## 1997-0013 Handicapped Improvements

CDBG	12,000.00	14,380.00	14,380.00	0.00	0.00
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DESCRIPTION: Make improvements required by Americans With Disabilities Act (ADA) at city recreation centers. Addresses Priority Need 38, ADA compliance

## 1997-0014 Planeview Pedestrian Bridge/Sidewalk

CDBG	95,000.00	94,782.68	94,782.68	0.00	0.00
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DESCRIPTION: Replacement of a footbridge over gypsum creek, construction of an access sidewalk, and installation of security lighting. Addresses priority need 18, neighborhood stabilization programs.

## 1997-0015 Weatherization Assistance

CDBG	88,810.00	88,810.00	88,810.00	0.00	0.00
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DESCRIPTION: Administrative costs of a program using funds from other sources to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.

## 1997-0016 Neighborhood Improvement Services Administration



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	CDBG	311,521.00	281,221.57	281,221.57	0.00	0.00

DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.

## 1997-0017 Paint Grants

CDBG	20,000.00	14,664.78	14,664.78	0.00	0.00
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DESCRIPTION: Provision of grants up to \$150 to low/moderate income homeowners for exterior painting. Program is targeted to homeowners in designated NIP areas. Households outside NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.

## 1997-0018 Emergency Assistance

CDBG	220,000.00	194,416.89	194,416.89	0.00	0.00
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DESCRIPTION: Continuation of a program to assist low income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to \$3,500 will be provided in NIP areas; \$3,000 outside NIP areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need 13, Housing improvement programs.

## 1997-0019 Anthony Family Shelter - Kitchen Renovation

CDBG	4,850.00	4,830.00	4,830.00	0.00	0.00
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DESCRIPTION: Installation of new counter tops, and electrical service for walk-in refrigerator, industrial quality stove and dishwasher. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.

## 1997-0020 Maintenance Reserve Program

CDBG	150,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Establishment of a reserve fund to allow low/moderate income homeowners to set aside funds to pay for unforeseen housing repair costs such as plumbing, heating, water and sewer lines, and roof repair. Addresses Priority Need 36, Repairs for lower-income owner-occupied units.

## 1997-0021 Mennonite Housing Home Repair Program

CDBG	250,000.00	249,992.68	249,992.68	0.00	0.00
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DESCRIPTION: Provision of rehabilitation assistance to low-income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.						
1997-0022	CPO Neighborhood Assistance					
	CDBG	40,000.00	37,715.62	37,715.62	0.00	0.00
DESCRIPTION: Provision of information and assistance to persons residing in low-income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs; and Priority Need 63, Community information programs/materials.						
1997-0023	Colvin/Planeview Health Station					
	CDBG	52,806.00	52,806.00	52,806.00	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low-income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.						
1997-0024	Northeast Health Services					
	CDBG	24,263.00	24,263.00	24,263.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low-income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health stations/clinics.						
1997-0025	Integrated Neighborhood Services					
	CDBG	489,000.00	427,382.54	427,382.54	0.00	0.00
DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 52, Neighborhood community centers.						
1997-0026	Colvin Communities in Schools					
	CDBG	39,960.00	39,960.00	39,960.00	0.00	0.00
DESCRIPTION: Provision of counseling, tutoring, after school and summer activities, and other services to low income elementary school children and their parents. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.						

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1997-0027	Project Freedom - Truancy Program					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
DESCRIPTION: Counseling and other services to students at risk of dropping out of school. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.						
1997-0028	Harbor House					
	CDBG	55,000.00	55,000.00	55,000.00	0.00	0.00
DESCRIPTION: Operation of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence support.						
1997-0029	YWCA Women's Crisis Center					
	CDBG	170,000.00	170,000.00	170,000.00	0.00	0.00
DESCRIPTION: Operation of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence support.						
1997-0030	Youth Recreation and Enrichment					
	CDBG	65,000.00	64,999.60	64,999.60	0.00	0.00
DESCRIPTION: Provision of after school recreation and other activities for low-income youth at Hamilton, Curtis, Mayberry and Marshall middle schools. Addresses Priority Need 2, Youth services/programs.						
1997-0031	Summer Youth Employment					
	CDBG	175,000.00	173,501.66	173,501.66	0.00	0.00
DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and private non-profit organizations. Addresses Priority Need 2, Youth services/programs.						
1997-0032	Citizen Participation Organization					
	CDBG	205,380.00	181,947.97	181,947.97	0.00	0.00

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DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.						
1997-0033	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG portion of the Consolidated Plan.						
1997-0034	CDBG Program Management					
	CDBG	213,980.00	207,939.35	207,939.35	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the community development block grant program.						
1997-0035	Historic Preservation Planning					
	CDBG	64,193.00	54,361.26	54,361.26	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.						
1997-0036	Mandated Consolidated Plan Activities					
	CDBG	14,717.00	7,125.20	7,125.20	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.						
1997-0037	Neighborhood Clean-up Services					
	CDBG	2,000.00	159.24	159.24	0.00	0.00
DESCRIPTION: A clean-up day will be held in specified neighborhoods. Dumpsters or other collection disposal equipment will be placed in each neighborhood to collect debris for hauling to the landfill. Addresses Priority Need 41, Appearance and maintenance programs.						
1997-0038	HOMEownership 80 Program					

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	HOME	499,000.00	654,348.32	654,348.32	0.00	0.00

DESCRIPTION: Program involving lenders, realtors and title companies to provide affordable housing to low-income families. Zero interest-deferred loans are made which are due on sale of property. Assistance may be for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency improvements, correction of code violations, security measures, stove and refrigerators. Participants must pay for prepaid items. Funds may be used for Infill Rehabilitation, Infill New Construction, Rehabilitation Investment Program (RIP), HOME of Your Own Plan, and approved Lease-Purchase programs. Funds may also be used in these programs to make units physically accessible. A portion of the funds will be used for homeownership training. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 11, Home-ownership programs for first-time homebuyers.

1997-0039 Deferred Loan Program

HOME	300,000.00	309,474.00	309,474.00	0.00	0.00
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DESCRIPTION: Zero interest-deferred loans, payable on resale of property, will be made available to very low-income owner-occupants of residential dwelling units. Funds will be used to bring homes into compliance with Minimum Housing codes, with a maximum amount available per unit of \$22,500. Units to be assisted shall be within a target area, with priority given to NIP areas. Addresses Priority Need 13, Housing improvement programs.

1997-0040 Downtown Residential

HOME	350,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Requests for proposals will be solicited for a residential housing program in the core downtown area, defined as that area between Waco/Washington and Murdock/Lewis. Proposed projects may include mixed income, mixed use, new construction, conversion and rehabilitation. Funds used will not be CHDO set-aside funds. Addresses Priority Need 17, Downtown redevelopment.

1997-0041 Renaissance Village

HOME	130,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Installation of sanitary sewer and water lines, and pavement for an eight unit single-family residential development. Installation of site improvements will eliminate special assessments on the property. Direct buyer assistance may be available under other HOME programs. Addresses Priority Need 16, Reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.

1997-0042 CHDO Operating Funds

HOME	50,000.00	49,999.00	49,999.00	0.00	0.00
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<p>DESCRIPTION: Requests for proposals will be sent Community Housing Development Organizations (CHDOs) to solicit proposals for organization operating costs. Addresses Priority Need 29, Community development corporation support.</p>						
1997-0043	CHDO Challenge Grants					
	HOME	121,800.00	550,775.50	550,775.50	0.00	0.00
<p>DESCRIPTION: Funds will be available as challenge grants to eligible Community Housing Organizations (CHDOs) to address City Council housing goals. Addresses Priority Need 3, Attainable affordable housing programs.</p>						
1997-0044	HOME Program Administration					
	HOME	145,200.00	161,200.00	161,200.00	0.00	0.00
<p>DESCRIPTION: Oversight, management, monitoring and coordination of the HOME Investment Partnership Program.</p>						
1997-0045	HOME Program Indirect Administrative Costs					
	HOME	16,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: Prior year funds will be used to pay the indirect costs incurred by the City in operating this program.</p>						
1997-0046	Anthony Family Shelter					
	ESG	15,000.00	5,530.38	5,530.38	0.00	0.00
<p>DESCRIPTION: Funds will be used to pay a portion of the operating costs of an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.</p>						
1997-0047	Harbor House					
	ESG	12,541.00	8,846.85	8,846.85	0.00	0.00
<p>DESCRIPTION: Funds will be used to pay a portion of operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence support.</p>						

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1997-0048 Inter-Faith Inn - Operations

ESG	18,147.00	18,147.00	18,147.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay part of the operating costs of a homeless shelter. Matching funds will be provided by private donations. Addresses Priority Need 39, Homeless assistance programs.

1997-0049 Salvation Army - Operations

ESG	12,600.00	12,600.00	12,600.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of operating costs of an emergency homeless shelter program. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless assistance programs.

1997-0050 Salvation Army - Case Manager

ESG	15,087.00	15,087.00	15,087.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of a case manager's salary. Matching funds will be provided from private funding sources. Addresses Priority Need 39, Homeless Assistance programs.

1997-0051 United Methodist Urban Ministry - Utility Assistance

ESG	7,000.00	7,000.00	7,000.00	0.00	0.00
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DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices, or to families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.

1997-0052 Homeless Drop-in Center

ESG	20,000.00	20,000.00	20,000.00	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of costs to operate a daytime drop-in center for homeless persons. The center will provide immediate and temporary shelter, and access to case management services, showers, laundry, job services, etc. Matching funds will be provided from private donations. Addresses Priority Need 39, Homeless assistance programs.

1997-0053 Tenant/Landlord Assistance

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	ESG	3,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Printed materials will be provided tenants not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information will also be provided by phone to prevent tenant/landlord problems escalating to the point of eviction. Matching funds will come from in-kind staff. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.

1997-0054 ESG Program Administration

ESG	5,100.00	5,100.00	5,100.00	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.

1997-0055 Unprogrammed Funds

CDBG	770,000.00	0.00	0.00	0.00	0.00
HOME	15,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Unobligated funds from unexpended CDBG and HOME balances, and projected 1997/1998 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.

1997-0056 Anthony Family Shelter - Operations

CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
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DESCRIPTION: A 24-hour a day shelter will provide shelter for an estimated 66 families over a six month period. Services to be provided include case management, emergency assistance, counseling, referral and follow-up.

1997-0057 Inter-Faith Inn - Operations

CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
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DESCRIPTION: Case management and related services will be provided an estimated 50 families, including 100 children, over three months. The families and children will receive an estimated 1,000 bed nights of shelter.

1997-0058 UMUM - Drop-In Center

CDBG	8,333.00	8,333.00	8,333.00	0.00	0.00
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DESCRIPTION: A daily drop-in center will be operated to serve homeless individuals. Shelter will be provided, as well as a noon meal, job referrals, or referrals to job training or job services.						
1997-0059	UMUM Drop-In Center					
	CDBG	8,333.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of a daily homeless shelter (drop-in center) to serve approximately 160 persons; providing security from the weather, personal needs facilities, basic needs assistance such as health and transportation, and limited case management services. The activity intends to provide 100 noon meals, provide job, or job training referrals to 520 homeless individuals, and refer 430 homeless persons to temporary or permanent housing.						
1997-0060	Homeownership Training					
	HOME	15,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: Homeownership training for prospective homeownership 80, infill, another first time homebuyers						
1997-0061	Interfaith Inn (Essential)					
	ESG	9,689.00	9,688.77	9,688.77	0.00	0.00
1997-0062	Interfaith Inn (Essential)					
	ESG	9,689.00	0.00	0.00	0.00	0.00
1997-0063	Rehabilitation Code Enforcement					
	CDBG	0.00	20,605.52	20,605.52	0.00	0.00
1997-0064	New Construction Infill					
	HOME	0.00	25,000.00	25,000.00	0.00	0.00

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1996-0002	Sidewalk Improvements					
	CDBG	150,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Continuation of a program to replace damaged and deteriorated sidewalks and wheelchair ramps in low-income neighborhoods.

1996-0003	Street Improvements					
	CDBG	100,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in designated Neighborhood Improvement Program (NIP) areas, and other low/moderate income areas.

1996-0004	Edgemoor Fire Alarm					
	CDBG	35,000.00	23,260.03	23,260.03	0.00	0.00

DESCRIPTION: Replace existing fire alarm system with a new visual fire alarm system to comply with mandated Americans With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.

1996-0005	Evergreen Fire Alarm					
	CDBG	45,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Replace existing fire alarm system with a new visual fire alarm system to comply with mandated American With Disabilities Act (ADA) requirements. Addresses Priority Need 38, ADA compliance.

1996-0006	Planeview Improvements					
	CDBG	113,000.00	9,129.26	9,129.26	0.00	0.00

DESCRIPTION: Construction of public improvements along Whitney Lane and Stearman Court. Sidewalks will be repaired or replaced, additional parking spaces will be constructed, present parking areas rehabilitated, installation of neighborhood markers, landscaping, and tree plantings. Addresses Priority Need 16, reinvestment incentives neighborhood commercial & residential; and Priority Need 18, Neighborhood stabilization programs.

1996-0007 Midtown Historic Districts Signage

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	CDBG	5,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Purchase of decorative reproduction street poles and identification street signs for installation by city staff in four historic districts. Addresses Priority Need 41, Appearance and maintenance programs; Priority Need 44, Neighborhood preservation/conservation activities; and Priority Need 46, Historic rehabilitation programs.

1996-0008 Wichita Metropolitan Family Preservation Agency Building Rem

CDBG	15,000.00	14,980.00	14,980.00	0.00	0.00
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DESCRIPTION: Remodeling of office space into four individual offices. Facility serves an area bounded by Central/25th Street, and Mosely/Hillside. Addresses priority need 52, neighborhood community centers.

1996-0009 Rehabilitation and Investment Home Repair

CDBG	329,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Acquisition of houses to be rehabilitated by private contractors, and resold to low-income households. Addresses Priority Need 3, Attainable affordable housing programs; and Priority Need 13, Housing improvement programs.

1996-0010 Weatherization Assistance Program

CDBG	90,000.00	51,886.95	51,886.95	0.00	0.00
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DESCRIPTION: Administrative costs of a program using funds from other sources for grants to weatherize and insulate residences of low income households. Elderly and handicapped persons are given priority. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.

1996-0011 Historic Loan Program

CDBG	130,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Provision of loans at below market interest to persons wishing to renovate locally or nationally historically significant structures. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential), and Priority Need 46, Historic rehabilitation programs.

1996-0012 Neighborhood Improvement Services Administration

CDBG	320,000.00	41,931.95	41,931.95	0.00	0.00
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DESCRIPTION: Staff and related costs to administer CDBG and HOME funded housing activities. Addresses Priority Need 13, Housing improvement programs.						
1996-0013 Paint Grant Program						
	CDBG	20,000.00	19,379.04	19,379.04	0.00	0.00
DESCRIPTION: Provision of grants up to \$150 for exterior painting to low income homeowners and homeowners in designated Neighborhood Improvement Program (NIP) areas. Households outside NIP areas must meet income guidelines. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization programs.						
1996-0014 Emergency Assistance						
	CDBG	261,000.00	48,697.41	48,697.41	0.00	0.00
DESCRIPTION: Continuation of a program to assist low income owner/occupants in resolving plumbing, electrical, heating and other emergency situations affecting the health and/or safety of the household. Assistance up to \$3,500 will be provided in NIP areas, \$3,000 outside NIP areas. A mortgage is filed on assistance over \$1,000. Addresses Priority Need 13, Housing improvement programs.						
1996-0015 Home Energy Loan Program						
	CDBG	225,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on income. Addresses Priority Need 13, Housing improvement programs.						
1996-0016 Deferred Loan Program						
	CDBG	30,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.						
1996-0017 Direct Loan Program						
	CDBG	35,000.00	0.00	0.00	0.00	0.00

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<p>DESCRIPTION: Housing rehabilitation loans for low-income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20-year payback. A mortgage is obtained. Addresses Priority Need 13, Housing improvement programs.</p>						
1996-0018 MHRS Affordable Housing						
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	HOME	0.00	289,867.39	289,867.39	0.00	0.00
<p>DESCRIPTION: Acquisition and rehabilitation of single-family homes for resale to low-income households meeting income guidelines (50% of median income). A 10 year self-amortizing loan can also be made for down payment and closing costs from non-CDBG funds. A pro-rata share of those costs are repaid if the property is sold within the 10 years. Addresses Priority Need 3, Attainable affordable housing programs.</p>						
1996-0019 Commercial Loan Program						
	CDBG	3,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: Terminated loan program for commercial entities; open only to receive loan payments on four loans.</p>						
1996-0020 Infill Housing Program						
	CDBG	70,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundations, and rehabilitation of moved houses for resale to low/moderate income families. Addresses Priority Need 3, Attainable affordable housing programs.</p>						
1996-0021 Community Housing Services of Wichita/Sedgwick County						
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
<p>DESCRIPTION: Operating costs of a neighborhood housing organization and revolving housing rehabilitation loan programs. Addresses Priority Need 13, Housing improvement programs; and Priority Need 18, Neighborhood stabilization program.</p>						
1996-0022 Inter-Faith Inn Rehabilitation						
	CDBG	69,000.00	9,619.80	9,619.80	0.00	0.00
<p>DESCRIPTION: Second phase of a three phase project to rehabilitate a homeless shelter. Renovation will include installation of</p>						

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additional bathrooms and showers. Addresses Priority Need 15, Housing programs for special populations; and Priority Need 39, Homeless assistance programs.						
1996-0024 Mennonite Housing Home Repair Program						
	CDBG	250,000.00	156,294.55	156,294.55	0.00	0.00
DESCRIPTION: Provision of rehabilitation assistance to low-income, primarily elderly, homeowners to address pressing rehabilitation needs. Addresses Priority Need 13, Housing improvement programs.						
1996-0025 Citizen Participation Organization - Neighborhood Assistance						
	CDBG	36,000.00	29,712.42	29,712.42	0.00	0.00
DESCRIPTION: Provision of citizen information and assistance to persons residing in low-income census tracts. Provides staff and support costs to address neighborhood problems and requests for service. Addresses Priority Need 60, Neighbor to neighbor programs, and Priority Need 63, Community information programs/materials.						
1996-0026 Colvin/Planeview Health Station						
	CDBG	52,000.00	51,917.35	51,917.35	0.00	0.00
DESCRIPTION: Continuation of partial operating costs of a neighborhood health station in a low-income census tract. Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.						
1996-0027 Northeast Health Services						
	CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
DESCRIPTION: Continuation of health services for residents of a low-income neighborhood. (Central/21st - Hydraulic/Hillside) Addresses Priority Need 22, Public health programs; and Priority Need 33, Health station/clinics.						
1996-0028 Integrated Neighborhood Services						
	CDBG	494,000.00	228,374.59	228,374.59	0.00	0.00
DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered. Addresses Priority Need 5, Programs to assist youths and families; and Priority Need 52, Neighborhood community centers.						

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1996-0029 Images Youth Crisis Program

CDBG	30,000.00	29,287.78	29,287.78	0.00	0.00
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DESCRIPTION: Program to assist a risk youth with crisis intervention, counseling, mentoring, support and other services. Addresses Priority Need 2, Youth services/programs.

1996-0030 Homeownership Training and Credit Counseling

CDBG	15,000.00	13,219.08	13,219.08	0.00	0.00
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DESCRIPTION: Provision of home ownership training and credit counseling to low-income potential homebuyers. Program includes budgeting and credit training, information on the home buying process and tips on home maintenance. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 11, Homeownership programs for first-time homebuyers.

1996-0031 Cities in Schools at Colvin

CDBG	39,000.00	38,998.42	38,998.42	0.00	0.00
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DESCRIPTION: Provision of counseling, tutoring, after school and summer activities, and other services to low income elementary school children and their families. Addresses Priority Need 2, Youth services/programs; and Priority Need 5, Programs to assist youth and families.

1996-0032 United Methodist Urban Ministry - Family Services

CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
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DESCRIPTION: Prevention of homelessness through partial payment of utility bills of low-income households which have received shut off notices. Payments will not exceed \$200 to any one person. Addresses Priority Need 40, Family programs.

1996-0033 Harbor House

CDBG	55,000.00	54,994.48	54,994.48	0.00	0.00
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DESCRIPTION: Operation of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.

1996-0034 YWCA Women's Crisis Center

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	CDBG	170,000.00	145,725.82	145,725.82	0.00	0.00

DESCRIPTION: Operation of a 24-hour shelter for victims of domestic violence. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Addresses Priority Need 9, Domestic violence: assistance for victims.

## 1996-0035 Youth Recreation and Enrichment

CDBG	50,000.00	49,998.05	49,998.05	0.00	0.00
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DESCRIPTION: Provision of after-school recreation and other activities for low-income middle school youth. Addresses Priority Need 2, Youth services/programs.

## 1996-0036 Summer Youth Employment

CDBG	175,000.00	55,957.86	55,957.86	0.00	0.00
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DESCRIPTION: Provision of summer employment for low income youth, ages 14-18, with public and non-profit organizations. Addresses Priority Need 2, Youth services/programs.

## 1996-0037 Citizen Participation Organization

CDBG	219,000.00	63,530.96	63,530.96	0.00	0.00
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DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities. Addresses Priority Need 30, Citizen awareness/input.

## 1996-0038 Consolidated Plan Administrative Charges

CDBG	40,000.00	0.00	0.00	0.00	0.00
ESG	1,000.00	0.00	0.00	0.00	0.00
HOME	3,300.00	0.00	0.00	0.00	0.00

DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.

## 1996-0039 CDBG Program Management

CDBG	206,000.00	1,000.00	1,000.00	0.00	0.00
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DESCRIPTION: Oversight, management, monitoring and coordination of the community development block grant program.



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1996-0040	Historic Preservation Planning					
	CDBG	63,000.00	18,094.77	18,094.77	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.						
1996-0041	Mandated Consolidated Plan Activities					
	CDBG	14,000.00	8,751.17	8,751.17	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to the Consolidated Plan.						
1996-0042	Youth Employment Plan					
	CDBG	47,000.00	46,999.34	46,999.34	0.00	0.00
DESCRIPTION: Staff and other costs associated with preparing an employment plan focusing on youth. Addresses Priority Need 2, Youth services/programs; and Priority Need 32, Employment opportunity development.						
1996-0043	Acquisition of Substandard Structures					
	CDBG	50,000.00	92,792.10	76,844.47	15,947.63	0.00
DESCRIPTION: Acquisition, rehabilitation, clearance and disposition of substandard structures and land as necessary to alleviate neighborhood concerns, or as needed to support economic development. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial & residential; and Priority Need 18, Neighborhood stabilization program.						
1996-0044	Mennonite Housing HOPE 3 Match					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Local match for HOPE 3 program to provide home ownership opportunities for low-income households. Addresses Priority Need 3, Attainable/affordable housing programs.						
1996-0045	Homeless Prevention - Center of Hope					
	ESG	20,600.00	0.00	0.00	0.00	0.00

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DESCRIPTION: Rent assistance will be provided to individuals or families who have received eviction notices or to individuals or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.

1996-0046 Anthony Family Shelter

ESG	8,700.00	2,245.27	2,245.27	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations. Addresses Priority Need 5, Programs to assist youth and families; and Priority Need 39, Homeless assistance programs.

1996-0047 Tenant/Landlord Assistance

ESG	3,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will be used to provide printed materials to tenants who are not familiar with their rights and responsibilities under the Kansas Residential Landlord and Tenant Act. Information regarding their rights and responsibilities will also be provided by phone to prevent problems which may arise in landlord/tenant relationships from escalating to the point of eviction because neither party is fully aware of the provisions of the law and possible means of resolving these issues. Addresses Priority Need 39, Homeless assistance programs; and Priority Need 58, Affordability for renter households.

1996-0048 Harbor House

ESG	7,800.00	4,273.07	4,273.07	0.00	0.00
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DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Matching funds will be provided by volunteer hours and private donations. Addresses Priority Need 9, Domestic violence: assistance for victims.

1996-0049 Youth Drop-in Center

ESG	6,200.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter emergency food, and snacks for youth and crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours or private donations. Addresses Priority Need 2, Youth services/programs.

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1996-0050	Inter-Faith Inn - Operations					
	ESG	16,084.00	15,389.85	15,389.85	0.00	0.00
DESCRIPTION: Funds will be used to provide operating costs for a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.						
1996-0051	Inter-Faith Inn - Renovation					
	ESG	11,300.00	11,300.00	11,300.00	0.00	0.00
DESCRIPTION: Renovation of a homeless shelter. Addresses Priority Need 39, Homeless assistance programs.						
1996-0052	Salvation Army - Operations					
	ESG	5,487.00	1,229.10	1,229.10	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources. Addresses Priority Need 39, Homeless assistance programs.						
1996-0054	United Methodist Urban Ministry - Utility Assistance					
	ESG	7,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to provide utility assistance to individuals and families who have received utility cutoff notices or families moving from shelters. Matching funds will be provided from volunteer hours and private donations. Addresses Priority Need 39, Homeless assistance programs.						
1996-0055	United Methodist Urban Ministry - Essential Services					
	ESG	2,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay part of the cost of a case manager at a daytime drop-in center. Addresses Priority Need 39, Homeless assistance programs.						
1996-0056	ESG Program Administration					
	ESG	4,100.00	1,060.48	1,060.48	0.00	0.00

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DESCRIPTION: Oversight, management, monitoring and coordination of the Emergency Shelter Grant program.						

1996-0057 Curb and Gutter Improvements

CDBG	150,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Addresses Priority Need 18, Neighborhood stabilization program.

1996-0058 Homeownership 80

HOME	250,000.00	205,511.22	205,511.22	0.00	0.00
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DESCRIPTION: This program works in unison with local lenders, realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. Addresses Priority Need 3, Attainable/affordable housing programs. All participants must pay for prepaid items. The program area will include all of the Incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction of the Home of Your Own Loan Plan in amounts of up to \$17,500. All participants must pay for prepaid items. In addition to the standard benefit, persons with physical disabilities are eligible for an additional \$17,500 to make homes acquired under these programs accessible.

1996-0059 Deferred Loan Program

HOME	150,000.00	137,228.00	137,228.00	0.00	0.00
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DESCRIPTION: The Office of Central Inspection's Neighborhood Improvement Services (NIS) shall utilize HOME funds to provide deferred loans to a minimum of 17 very low-income owner-occupants of residential dwelling units within the designated area, with priority given to the NIP Target Areas. Addresses Priority Need 13, Housing improvement programs.

1996-0060 HOMEsteading Program

HOME	108,000.00	118,941.59	118,941.59	0.00	0.00
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DESCRIPTION: This program is designed to allow first-time, low-income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan-to-value ratios, conventional interest rates, and ability to obtain conventional loans. Addresses Priority Need 11, Home ownership programs for first-time homebuyers.

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1996-0061	Downtown Residential Project					
	HOME	150,000.00	500,000.00	500,000.00	0.00	0.00

DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area. Addresses Priority Need 16, Reinvestment incentives (neighborhood, commercial and residential; and Priority Need 17, Downtown redevelopment.

1996-0062 HOME Program Administration

HOME	158,000.00	164,400.00	164,400.00	0.00	0.00
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DESCRIPTION: HUD allows 10% of the HOME funds to be used by Participating Jurisdictions for program administration. HOME funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.

1996-0063 CHDO Operating Budget

HOME	50,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: HUD has authorized the use of up to 5% of the City's annual HOME allocation for Community Housing Development Organizations (CHDOs) operating expenses. A Request for Funding Proposals (RFP) will be sent to approved CHDOs soliciting plans for use of the funds. The plan should address the applicant's need and specify how they will spend and develop their resources. Addresses Priority Need 29, Community development corporation support.

1996-0064 Timbers Rehabilitation Project

HOME	250,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: These funds will be used to rehabilitate 100 units of affordable housing owned and operated by Cerebral Palsy Research Foundation of Kansas, Inc. These apartments benefit very low-income residents with severe physical disabilities. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.

1996-0065 Comprehensive Housing Strategy

HOME	273,700.00	0.00	0.00	0.00	0.00
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DESCRIPTION: These funds have been reserved for projects identified as part of an ongoing comprehensive Housing Strategy. Funding may be used for rehabilitation of residential structures, including rehabilitation of existing units owned by the City of Wichita and private non-profit or for-profit developers, and owner occupants. Addresses Priority Need 3, Attainable/affordable housing programs; Priority Need 13, Housing improvement programs; and Priority Need 21, Housing rehabilitation/removal/replacement.

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1996-0066	Country Acres Senior Residences (Mennonite Housing Rehabilit					
	HOME	200,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: This project provides 56 new units of senior residences in West Wichita. The project combines Federal Home Loan Bank funds, City of Wichita CDBG and HOME, Low-Income Housing Tax Credits, conventional financing, and owner equity. Addresses Priority Need 3, Attainable/affordable housing programs; and Priority Need 15, Housing programs for special populations.

1996-0067 Residential Care ( Mental Health Association)

HOME	50,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: This project proposes the construction of 30 new units in the 2300 block of Pinecrest. The construction includes three four-plex and three six-plex buildings of affordable housing for persons with low- and very-low incomes. Addresses Priority Need 15, Housing programs for special populations.

1996-0068 Unprogrammed Funds

CDBG	152,668.00	0.00	0.00	0.00	0.00
HOME	4,900.00	0.00	0.00	0.00	0.00

DESCRIPTION: Unobligated funds from unexpended CDBG balances, and projected 1996/1997 CDBG and HOME program income. Reserved for eligible CDBG and HOME activities.

1996-0069 Housing Partnership Fund

CDBG	436,300.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Reservation of funds for housing activities including, but not limited to, acquisition or rehabilitation of single and multi-family residential units. Funds will be used for loan and grant programs and other activities as approved by the City Council.

1996-0070 Homeless Activities

CDBG	49,250.00	8,082.80	8,082.80	0.00	0.00
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DESCRIPTION: Reservation of funds for activities benefiting the homeless. Specific uses may include, but not be limited to, rehabilitation of homeless residential facilities, purchase of operating equipment, payment of operating costs, and other uses as approved by the City Council.

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1996-0071	IMS Telemarketing					
	CDBG	90,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of economic development loan to a for-profit entity. Funds will be used to purchase equipment and furnishings for a new business.						
1996-0072	Heartspring Development					
	CDBG	300,000.00	300,000.00	300,000.00	0.00	0.00
DESCRIPTION: Development of Heartspring campus to meet neighborhood and community needs including, but not limited to, housing rehabilitation, feasibility studies, and redevelopment of existing facilities and land for future public and private uses.						
1996-0073	Job Training Initiative					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Development of plans and activities to address labor shortages in the local manufacturing market. Activities may include, but are not limited to, plans, marketing, recruitment, training equipment, tuition costs, instructor salaries, symposiums, videos and economic development financing of new or expanding industries.						
1996-0074	Neighborhood Centers Rehabilitation					
	CDBG	32,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Rehabilitation of structures to serve as neighborhood centers.						
1996-0075	Northeast Area Sidewalk And Paving					
	CDBG	0.00	103,268.26	103,268.26	0.00	0.00
1996-0076	Downtown Arts Center					
	CDBG	0.00	16,500.00	16,500.00	0.00	0.00
1996-0077	Clearance & Demolition					
	CDBG	12,208.00	11,660.58	11,660.58	0.00	0.00

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DESCRIPTION: Funds will be used for demolition of property that has been condemned and the clearance of the debris.						

1995-0012 Homeownership 80 Program

HOME	291,950.00	394,550.31	394,550.31	0.00	0.00
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DESCRIPTION: This program works in unison with local lenders, Realtors and title companies to provide affordable housing to low-income families. All assistance will be in the form of a zero-interest, deferred payment loan due upon resale, for use with the next qualifying buyer. The assistance may be used as needed for down payment, closing costs, lead-based paint abatement, weatherization/energy efficiency, repairs required by HQS and/or City Code, security measures, stoves and refrigerators. All participants must pay for prepaid items. The program area will include all the incorporated City of Wichita and may be used in conjunction with the Wichita Infill Program and Rehabilitation Investment Program (RIP). The assistance may also be used in conjunction with the HOME of your Own Loan Plan in an amount up to \$17,500. Funds may also be used to make units accessible to persons with physical disabilities.

1995-0014 Homesteading Program

HOME	89,750.00	136,075.00	136,075.00	0.00	0.00
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DESCRIPTION: This program is designed to allow first-time, low-income families to purchase rehabilitated substandard single-family homes from the City. The program is targeted to families who might otherwise be unable to purchase a home due to down payment requirements, conventional loan-to-value ratios, conventional interest rates, and ability to obtain conventional loans.

1995-0015 Downtown Residential Project

HOME	195,000.00	195,000.00	195,000.00	0.00	0.00
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DESCRIPTION: This application is for regular HOME funds (not CHDO set-aside). A Request for Funding Proposals will be sent to residential developers soliciting a residential housing program for the core downtown area.

1995-0016 HOME Program Administration

HOME	145,300.00	0.00	0.00	0.00	0.00
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DESCRIPTION: HUD allows 10% of the HOME funds to be used by participating Jurisdictions for program administration. Home funds will be used to administer the HOME Investment Partnership Program for the City of Wichita.

1995-0017 Planeview Redevelopment



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	HOME	225,000.00	133,632.33	133,632.33	0.00	66,968.76

DESCRIPTION: This is an unique project of home acquisition and rehabilitation with a job-training component that provides Section 3 opportunities for are a residents. The project will acquire homes that are dilapidated and rehabilitate them for low and very low-income families. This activity will be coordinated with the recently published Plane Redevelopment Strategy. One or more Community Housing Development Organizations will be selected as a project developer.

1995-0018 Midtown North

HOME	225,000.00	350,406.81	350,406.81	0.00	0.00
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DESCRIPTION: This project will provide new construction infill and rehabilitation for homes, concentrating on census tracts 1,2,3, and 82. Homes will be built and rehabilitated for sale to very low-income families. This project will be undertaken by a local Community Housing Organization.

1995-0019 New Construction Infill

HOME	125,000.00	25,000.00	25,000.00	0.00	0.00
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DESCRIPTION: This project makes HOME funds available to non--and for-profit builders/developers alike. Subsidies of up to \$12,500 can be used to purchase lots and assist low and very low-income buyers with down payment, closing cost and security systems. Subsidy is secured by a zero interest, deferred payment loan that must be repaid upon resale of the home.

1995-0020 Home Energy Loan Program

CDBG	150,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Revolving loan program to provide loans up to \$2,500 to homeowners for insulation, storm doors and windows, and energy efficient heating and cooling systems. Variable interest rate based on household income.

1995-0021 Deferred Loan Program

CDBG	20,000.00	0.00	0.00	0.00	0.00
HOME	0.00	332,587.00	332,587.00	0.00	0.00

DESCRIPTION: A revolving housing rehabilitation loan program providing up to \$15,000 for low income homeowner occupants meeting income guidelines (50% of median income). Repayment is not required unless property changes hands and occupant does not meet income guidelines. A mortgage is obtained.

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1995-0022	Direct Loan Program					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Housing rehabilitation loans for low-income homeowners with a variable interest rate based on income. Maximum amount is \$27,000 with a maximum 20-year payback. A mortgage is obtained.						
1995-0023	Historic Loan Program					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: A revolving rehabilitation loan program providing loans at 4 points below prime lending rate for owners of historic properties. Maximum amount is \$25,000 unless additional amount is approved by City Council; maximum 20 year payback.						
1995-0024	Interest Subsidies					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Interest subsidies and loan loss reserve for 1981 and 1983 Housing Mortgage Bond program for a program to provide housing rehabilitation loans. Inactive program, open only to receive loan payments on remaining 104 loans, and to service bond debt.						
1995-0025	MHRS Affordable Housing					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Acquisition and rehabilitation of single-family homes for resale to low-income households meeting income guidelines (50% of median income). A 10-year self-amortizing loan can also be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within the 10 years.						
1995-0026	Commercial Loan Program					
	CDBG	2,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Terminated loan program for commercial entities; open only to receive loan payments on 4 loans.						
1995-0027	Rehabilitation and Investment Program					
	CDBG	100,000.00	0.00	0.00	0.00	0.00

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DESCRIPTION: Acquisition and rehabilitation of single family homes for resale to persons qualifying under one of the City's home ownership program.						
1995-0098	Curb and Gutter Improvements					
	CDBG	79,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Replace damaged and deteriorated curb and guttering in low income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.						
1995-0099	Sidewalk Improvements					
	CDBG	106,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Replace damaged and deteriorated sidewalks in low-income census tracts. Targeted to Neighborhood Improvement Program (NIP) and Neighborhood Initiative areas.						
1995-0100	Street Improvements					
	CDBG	120,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Concrete reconstruction (including street pavement, curb and gutter, sidewalks, driveway approaches and wheelchair ramps) and asphalt work (including overlay and chat or surface sealing) in low/moderate income census tracts.						
1995-0101	Handicapped Improvements - Public Facilities					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Removal of architectural barriers as mandated by the Americans with disabilities act.						
1995-0102	Northeast Branch Library					
	CDBG	100,000.00	14,032.92	14,032.92	0.00	0.00
DESCRIPTION: Rehabilitation of an existing building, or construction of a new building as a branch library in a low/moderate income neighborhood.						
1995-0103	Ghetto Closure/Linear Park Construction					

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	CDBG	50,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: Close a four block dirt street in a low-income neighborhood and construct a linear park.

1995-0104 United Methodist Urban Ministry - Food Warehouse Addition

CDBG	28,175.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Construct an addition to a food warehouse serving as a distribution center of food to very low-income persons.

1995-0105 Planeview/Hilltop Park Buildings Renovation

CDBG	1,045,496.00	269,832.64	269,832.64	0.00	0.00
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DESCRIPTION: Renovation of park buildings to be used as neighborhood centers in low-income neighborhoods.

1995-0106 Neighborhood Improvement Services Administration

CDBG	307,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Staff and administrative support to administer CDBG and HOME funded housing activities.

1995-0107 Emergency Assistance

CDBG	165,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Assists low-income owner/occupants of residential dwelling units to quickly resolve plumbing, electrical, heating, and other situations affecting the health and/or safety of the household. The maximum amount of energy assistance shall be \$3,000 except in Neighborhood Improvement Program (NIP) areas where the maximum assistance will be \$3,500.

1995-0108 Paint Grants

CDBG	20,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Provision of grants up to \$150 for exterior painting to low-income homeowners in designated Neighborhood Improvement Program (NIP) areas. Household outside NIP areas may also receive grants if income guidelines are met.

1995-0109 Rental Rehabilitation

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	CDBG	300,000.00	173,235.00	173,235.00	0.00	0.00

DESCRIPTION: Provision of loans up to \$5,000 to owners of rental property to match up to \$5,000 owner contribution for renovation of renter occupied multi-family residential structures.

1995-0110 Weatherization Assistance

CDBG	90,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Administrative costs of a program using funds from other sources for grants to weatherize and insulate residences of low income households.

1995-0111 Inter-Faith Inn Renovation

CDBG	53,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Renovation of a homeless shelter.

1995-0112 Infill Housing Program

CDBG	94,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Movement of houses acquired through other projects to vacant lots, construction of foundation and rehabilitation of moved houses for resale to low/moderate income families.

1995-0113 MHRS Affordable Housing Program

CDBG	60,000.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Acquisition and rehabilitation of single-family homes for resale to low-income household meeting income guidelines (50% of median). A 10-year self-amortizing loan can be made for down payments and closing costs. A pro-rata share of those costs are repaid if the property is sold within 10 years.

1995-0114 Neighborhood Reinvestment Corporation

CDBG	150,000.00	206,102.10	84,926.16	121,175.94	0.00
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DESCRIPTION: Provision of funds for a revolving housing rehabilitation loan fund and operating costs of a neighborhood housing organization.

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1995-0115	Home Repair Program					
	CDBG	250,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of housing rehabilitation grants to low-income, primarily elderly, homeowners to address pressing rehabilitation needs.						
1995-0116	Colvin/Planeview Health Station					
	CDBG	47,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of health services at a neighborhood health station in a low income census tract.						
1995-0118	Northeast Health Services					
	CDBG	22,670.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of health services to residents of a low-income neighborhood. (Central/21st/Hydraulic/Hillside)						
1995-0120	Integrated Neighborhoods Services					
	CDBG	520,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operation of neighborhood centers in low/moderate income neighborhoods, out of which CSBG and JTPA funded activities are administered.						
1995-0121	Cities in Schools at Colvin					
	CDBG	39,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of tutoring, mentoring, after school and summer activities, and family/parent involvement services to low income at-risk elementary students and their families.						
1995-0122	Inter-Faith Inn - Operations					
	CDBG	39,275.00	0.00	0.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004  
WICHITA, KS

DATE: 07-25-05

TIME: 09:26

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
DESCRIPTION: Provision of case management, other services and operating costs of a homeless shelter.						
1995-0123	Home Ownership Training/Credit Counseling					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of home ownership training and credit counseling to low income, prospective homeowners.						
1995-0124	Emergency Assistance - Utility Payments					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Prevention of homelessness through partial payment of utility bills of low-income households which have received shut off notices.						
1995-0125	Women's Crisis Centers					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operation of temporary shelters for battered women and their children.						
1995-0126	Summer Youth Employment					
	CDBG	200,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of summer employment, with public or non-profit agencies, for low income youth, ages 14-18.						
1995-0127	Youth Recreation and Enrichment					
	CDBG	51,531.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provision of after-school recreation and other activities for low-income middle school students.						
1995-0128	Citizen Participation Organization					
	CDBG	224,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Operation of a formal citizen participation structure to provide input on housing and community development activities.						

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WICHITA, KS

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1995-0129	Consolidated Plan Administrative Charges					
	CDBG	40,000.00	0.00	0.00	0.00	0.00
	ESG	1,300.00	0.00	0.00	0.00	0.00
	HOME	16,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Indirect costs of administering the CDBG, HOME and ESG programs.						
1995-0130	CDBG Program Administration					
	CDBG	187,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of the Community Development Block Grant program.						
1995-0131	Historic Preservation Planning					
	CDBG	64,268.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide oversight and management of the City's historical and architectural heritage as mandated by federal, state and local laws.						
1995-0132	Mandated Consolidated Plan Activities					
	CDBG	16,581.00	0.00	0.00	0.00	0.00
DESCRIPTION: Provide staff and related costs of preparing environmental reviews, data and other information pertaining to Consolidated Plan.						
1995-0133	Family/Youth Substance Abuse/Violence Planning					
	CDBG	70,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Gather, review and compile data pertaining to substance abuse and family violence, and prepare the results in draft form as a comprehensive plan.						
1995-0134	Homeless Prevention					
	ESG	28,826.00	0.00	0.00	0.00	0.00



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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Rent and utility assistance will be provided to individuals who have received eviction or utility cutoff notices, or to families moving from shelters. Matching funds will be provided form volunteer hours and private donations.						
1995-0135	Anthony Family Shelter					
	ESG	9,061.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs for an emergency shelter for homeless families. Matching funds will be provided by private donations.						
1995-0136	Harbor House Operations					
	ESG	14,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the operating costs to continue a safe shelter program for women and children who are victims of domestic violence. Funds will also be used to provide rent, utility and deposit assistance to those moving from the shelter into more permanent housing. Matching funds will be provided by volunteer hours and private donations.						
1995-0137	Salvation Army - Operations					
	ESG	12,858.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will used to pay a portion of the cost of operating an emergency homeless shelter program. Matching funds will be provided from other private funding sources.						
1995-0138	Salvation Army - Case Manager					
	ESG	13,716.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay one-half the cost of a case manager's salary. Matching funds will be provided from private funding sources.						
1995-0139	United Methodist Urban Ministry - Essential Services					
	ESG	10,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used to pay a portion of the cost of a new van to provide transportation services for the Homeless under the "Second Mile" transportation program. Matching funds will be from Volunteer hours or other funding sources.						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0140	Wichita Children's Home					
	ESG	9,500.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used for operating costs of a temporary children's Shelter. Matching funds will be provided from private fund raising. Matching funds will be provided from private fund raising.						
1995-0141	Wichita Children's Home/Youth Drop-In Center - Operations					
	ESG	7,782.00	0.00	0.00	0.00	0.00
DESCRIPTION: Funds will be used for operating costs of a drop in shelter providing day and evening shelter, emergency food, snacks, crisis counseling for youths and their parents and mediating for families in crisis. Services will also include emergency transportation, referrals, support groups for youth with substance abuse problems, support groups for children of substance abusers, and self-help groups to improve self-esteem and learning skills. Matching funds will be volunteer hours of private donations.						
1995-0143	YWCA - Operations					
	ESG	15,430.00	1,388.15	1,388.15	0.00	0.00
DESCRIPTION: Continuance of a 24-hour residential crisis center serving abused women and their children. Shelter, food, advocacy, crisis line, support groups and other community resources are made available to clients. Matching funds will be provided from volunteer hours and private fund raising.						
1995-0144	ESG Program Administration					
	ESG	5,400.00	0.00	0.00	0.00	0.00
DESCRIPTION: Oversight, management, monitoring and coordination of Emergency Shelter Grant program.						
1995-0145	Unprogrammed Funds					
	CDBG	514,800.00	0.00	0.00	0.00	0.00
DESCRIPTION: Unobligated funds from unexpended CDBG balances and projected program income. Reserved for eligible CDBG activities.						
1995-0146	Planeview Design					
	CDBG	480,496.00	0.00	0.00	0.00	0.00

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DESCRIPTION: Design and construction of public improvements in a low-income neighborhood.						
1995-0147	Planeview Design					
	CDBG	0.00	4,804.96	4,804.96	0.00	0.00
1995-0148	Cessna Development					
	CDBG	86,000.00	375,000.00	375,000.00	0.00	0.00
DESCRIPTION: Subsidy of section 108 loan payments. Subsidy of section 108 loan payments.						
1995-0149	Cessna Development 108 Loan Repayment					
	CDBG	0.00	375,000.00	375,000.00	0.00	0.00
1994-0001	Converted Home Activities					
	HOME	0.00	5,498,476.68	5,498,476.68	0.00	7,205.00
1994-0002	Converted CDBG Activities					
	CDBG	0.00	22,063,773.12	22,063,773.12	0.00	0.00
1994-0003	Converted ESG Activities					
	ESG	0.00	540,219.76	540,219.76	0.00	0.00
1994-0004	Converted HOPWA Activities					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

Section 3 Summary Report  
Economic Opportunities for  
Low- and Very Low-Income Persons

U.S. Department of Housing  
And Urban Development  
Office of Fair Housing  
And Equal Opportunity

OMB Approval No. 2529-0043 (exp. 4/30/2001)

HUD Field Office:  
KANSAS CITY, KS

See back of page for Public Reporting Burden Statement

1. Recipient Name & Address: (street, city, state, zip)		2. Federal Identification: (contract/award no.)	3. Dollar Amount of Award:
City of Wichita 332 N. Riverview Wichita, Kansas 67203		B-04-MC-20-0004	\$3,464,000
		4. Contact Person:	5. Phone: (include area code)
		Mary K. Vaughn, Director	316-462-3700
		6. Reporting Period:	7. Date Report Submitted:
		Fiscal Year 2004	9/15/2005
8. Program Code: *	(Use a separate sheet for each program code)	9. Program Name:	
7		Community Development Block Grant	

**Part I: Employment and Training** (\*\*Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List)					
Trade Laborers	9	9	100	0	9
Trade Concrete Finishers	2	2	100	0	2
Trade					
Trade					
Trade					
Other (List)					
<b>Total</b>	<b>11</b>	<b>11</b>	<b>100</b>	<b>0</b>	<b>11</b>

**\*Program Codes**

1 = Flexible Subsidy	3 = Public/Indian Housing	4 = Homeless Assistance	8 = CDBG-State Administered
2 = Section 202/811	A = Development	5 = HOME	9 = Other CD Programs
	B = Operation	6 = HOME-State Administered	10 = Other Housing Programs
	C = Modernization	7 = CDBG-Entitlement	

Form HUD-60002 (4/98)

Ref 24 CFR 135

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**Part II: Contracts Awarded**

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## 1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 1,209,810
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 1,052,191
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	86.9%
D. Total number of Section 3 businesses receiving contracts	7

## 2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

☒ Other; describe below.

During the 2004 program year, the City of Wichita entered into three contracts under the CDBG program meeting the Section 3 threshold guidelines. The Section 3 resident new hires and Section 3 Business Concerns are described in Part I and Part II.

During the 2004 program year, under the CDBG program the City of Wichita awarded 17 additional construction contracts totaling \$448,188 that did not meet the Section 3 threshold. Eleven eligible Section 3 Business Concerns received \$223,544 or 49.8% of contract amounts awarded.

During the 2004 program year, the City of Wichita's CDBG program, funds the Neighborhood Improvement Services program that assists low/moderate income households with housing repairs. Each homeowner receiving CDBG funds selects a contractor to perform work on their house. During the 2004 program year, homeowners selected nine contractors that could have met the definition of a Section 3 Business Concern. Those identified contractors performed work on homes totaling \$491,465 out of \$868,262 total contracts awarded or 56.6% of contracts awarded. Most contracts awarded were \$5,000 or less.

Under the City of Wichita's Public Housing Program, \$840,487 of construction projects were carried out. A total of \$220,468 or 26.2% were awarded to three eligible Section 3 Business concerns.

In the 2003 Section 3 Report the City of Wichita reported on Grant B-98-MC-20-0004, which funded the Wichita Biz Loan Program. During the 2004 program year the companies that were assisted reported 7 additional Section 3 Residents new hires as machine operators and over 1,100 Section 3 Residents were trained and placed in other jobs.

Under the City of Wichita's Community Service Block Grant program 166 Section 3 Residents were trained and placed into jobs during the 2004 program year.

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Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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See back of page for Public Reporting Burden Statement

1. Recipient Name & Address: (street, city, state, zip)  City of Wichita 332 N. Riverview Wichita, Kansas 67203	2. Federal Identification: (contract/award no.)  B-03-SP-KS-0245  4. Contact Person:  Mary K. Vaughn, Director  6. Reporting Period:  Fiscal Year 2004	3. Dollar Amount of Award:  \$89,415  5. Phone: (include area code)  316-462-3700  7. Date Report Submitted:  9/15/2005
8. Program Code: * <span style="border: 1px solid black; padding: 5px; display: inline-block; width: 40px; text-align: center;">9</span>	(Use a separate sheet for each program code)  9. Program Name:  FY 2003 EDI-Special Project	

**Part I: Employment and Training** (\*\*Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List)					
Trade Laborers	2	2	100	0	2
Trade					
Trade					
Trade					
Trade					
Other (List)					
<b>Total</b>	<b>2</b>	<b>2</b>	<b>100</b>	<b>0</b>	<b>2</b>

### \*Program Codes

1 = Flexible Subsidy	3 = Public/Indian Housing	4 = Homeless Assistance	
2 = Section 202/811	A = Development	5 = HOME	8 = CDBG-State Administered
	B = Operation	6 = HOME-State Administered	9 = Other CD Programs
	C = Modernization	7 = CDBG-Entitlement	10 = Other Housing Programs

Form HUD-60002 (4/98)

Ref 24 CFR 135

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**Part II: Contracts Awarded**

---

## 1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 89,415
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 63,635
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	71.1%
D. Total number of Section 3 businesses receiving contracts	1

## 2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving non-construction contracts	

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

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Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

# City of Wichita Section 3 Policy and Plan of Action

City of Wichita  
Section 3 Compliance Office  
Wichita, KS



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## **PURPOSE**

### **Section 3, Housing and Urban Development Act of 1968**

The purpose of Section 3 of the Housing and Urban Development Act of 1968, as amended by Section 916 of the Housing and Community Development Act of 1992 (the “Act”), is to “ensure that **employment and other economic opportunities generated by certain HUD financial assistance** shall to the greatest extent feasible, and consistent with existing Federal, State, and local laws and regulations, **be directed toward low-and very low-income persons** particularly those **who are recipients of government assistance for housing**, and to **business concerns which provide economic opportunities to low-and very low income persons.**” (Bold added for emphasis).

24 CFR Part 135 and Subtitle A et al, Economic Opportunities for Low and Very Low Income Persons; Interim and Final Rules, provides the standards and procedures to be followed to ensure that the objectives of Section 3 are met.

### **The City of Wichita Section 3 Policy**

The purpose of the City of Wichita’s Section 3 policy is to demonstrate strategies for compliance with the Housing and Urban Development Act of 1968, as amended by Section 916 of the Housing and Community Development Action of 1992, to ensure that **employment and other economic opportunities generated by certain HUD financial assistance** shall to the greatest extent feasible, and consistent with existing Federal, State, and local laws and regulations, **be directed toward low-and very low-income persons** particularly those **who are recipients of government assistance for housing**, and to **business concerns which provide economic opportunities to low-and very low income persons.**

The City of Wichita’s Section 3 policy was approved by the City Council and is implemented pursuant to City of Wichita Administrative Regulation No. 1.16. These documents may be amended periodically by the City Council upon recommendation of the City Manager or his/her designee, to insure that the policy requirements are being met or to bring about efficiencies in the implementation of the program based on the practice and experience of operating the program.

This policy will be implemented by all applicable City Departments and coordinated by the City’s Section 3 Compliance Manager/Compliance Officer (referred to herein as Section 3 Compliance Manager).

## **APPLICABILITY**

Section 3 applies to the following Section 3 Covered Assistance/Covered Activity categories:

### **Public and Indian housing assistance**

- Development assistance (Public Housing)
- Operating assistance (Public Housing)
- Modernization assistance (Public Housing)

### **Additional assistance categories**

- HOME Investment Partnerships Program
- Emergency Shelter Grants Program
- Section 8
- McKinney-Vento Homeless Assistance Act programs

### **Housing and community development assistance**

Training, employment, contracting and other economic opportunities from expenditures for:

- Housing rehabilitation (Community Development Block Grant)
- Housing construction (Community Development Block Grant)
- Other public construction (Community Development Block Grant)

Public and Indian housing assistance and housing and community development assistance for construction, conversion, or rehabilitation (including reduction and abatement of lead-based paint hazards but excluding routine maintenance, repair and replacement), or other public construction, which includes buildings or improvements (regardless of ownership), are included in Section 3 Covered Activities.

### **Thresholds**

Section 3 requirements apply to all Public and Indian Housing assistance, regardless of amount.

Section 3 requirements apply to housing and community development projects that cover housing or non-housing construction or rehabilitation:

- recipients of more than \$200,000 in housing and community development assistance;
- contractors on projects with more than \$200,000 in community development assistance when the contract or subcontract exceeds \$100,000
- recipients of more than \$200,000 in housing and community development assistance when no contract exceeds \$100,000

### Section 3 Support of Projects With Other Funds

Section 3 requirements apply when Section 3 Public and Indian Housing and Housing and Community Development funds are a portion of the project or activity, regardless of whether the Section 3 project or activity is fully or partially funded with Section 3 covered assistance.

### Section 3 Contracts/Contractors

Contracts for the purchase of supplies and materials are not governed by Section 3 requirements, except, when a contract for materials includes the installation of the materials, the contract constitutes a “Section 3 covered contract.” Contractors and subcontractors include contracts for professional services.

**DEFINITIONS**  
**RELATED TO CITY OF WICHITA SECTION 3 POLICY IMPLEMENTATION**

**ECONOMIC OPPORTUNITIES GENERATED BY SECTION 3-COVERED ASSISTANCE**

Section 3 requirements apply to employment or business opportunities generated by Section 3 covered assistance.

**EMPLOYMENT OPPORTUNITIES GENERATED BY SECTION 3-COVERED ASSISTANCE**

All employment opportunities generated by the expenditure of Section 3 covered public and Indian housing assistance (and listed below) are governed by Section 3 requirements.

- operating assistance
- development assistance
- modernization assistance; and

All employment opportunities arising in connection with Section 3 covered housing and community development assistance are governed by Section 3 requirements and include:

- management and administrative jobs or related professional services
- jobs directly related to administrative support of these activities.

**NEW HIRES**

Section 3 requirements apply to all full time employees for permanent, temporary, contract or seasonal employment opportunities generated by Section 3 covered assistance.

**RECIPIENT**

Any entity which receives Section 3 covered assistance, directly from HUD or from another recipient, including the City of Wichita and the Wichita Housing Authority, shall be governed by the City of Wichita Section 3 Policy and Plan of Action.

**SECTION 3 BUSINESS CONCERN**

A Section 3 business concern is one:

- that is 51 percent or more owned by Section 3 residents and whose management and daily business operations are controlled by one or more such individuals; or
- whose permanent, full-time employees include persons, at least 30% of whom are currently Section 3 residents, or within three years of the date of first employment with the business concern were Section 3 residents; or
- that commits to award more than 25% of all subcontracts to business concerns which meet the above 2 criteria.

**SECTION 3 CLAUSE** - The contract provisions and sanctions set forth in 24 CFR 135.38 shall be included in all qualifying bids and non-exempt contracts. A copy can be found in the Appendix of this policy statement.

### **SECTION 3 COVERED ASSISTANCE**

See Applicability section on page 4.

### **SECTION 3 JOINT VENTURE**

An association of business concerns, one of which qualifies as a Section 3 business concern formed by written joint venture agreement to engage in and carry out a specific business venture for which purpose the business concerns combine their efforts, resources and skills for joint profit, but not necessarily on a continuing or permanent basis for conducting business generally, and for which the Section 3 business concern:

- is responsible for a clearly defined portion of the work to be performed and holds management responsibilities in the joint venture; and
- performs at least 25% of the work and is contractually entitled to compensation proportional to its work.

### **SECTION 3 RESIDENT**

- 1) A public housing resident, or
- 2) An individual who resides in the metropolitan area or non-metropolitan county in which the Section 3 covered assistance is expended and who is:
  - A low-income person: families, including single persons, whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller or larger families, except that the Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families; or
  - A very low-income person: families, including single persons, whose incomes do not exceed 50 percent of the median family income for the area, as determined by the Secretary, with adjustments for smaller or larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families.

A person seeking the training and employment preference provided by Section 3 is responsible for providing evidence that he or she is eligible for the preference.

### **WICHITA HOUSING AUTHORITY (WHA)**

The Wichita Public Housing Authority operating as a division of the City of Wichita.

## **GOAL STATEMENT**

It is the City of Wichita's policy to achieve the following Section 3 numerical goals for hiring and/or utilizing the professional or skilled services of low and very low-income persons at all job levels, to the greatest extent feasible:

### **EMPLOYMENT**

- At least 30% of annual new hires for public housing and public housing contractors
- At least 30% of annual new hires for housing and community development programs and housing and community development program contractors which are within the Section 3 thresholds.

The City's hiring preference for public housing programs will be consistent with Section 3 of "the Act" and will provide training and employment opportunities to Section 3 residents in the following order of priority:

1. Residents of the housing development or developments for which the Section 3 covered assistance is expended (category 1 residents);
2. Residents of other housing developments owned or managed by the Wichita Housing Authority that is expending the Section 3 covered housing assistance (category 2 residents);
3. Participants in HUD Youthbuild programs being carried out in the Wichita area or Sedgwick County (category 3 residents);
4. Other Section 3 residents.

The City's hiring preference for community and housing development programs will be consistent with Section 3 of the "Act" and will provide training and employment opportunities to Section 3 residents in the following order of priority:

1. Section 3 residents residing in the service area or neighborhood in which the Section 3 covered project is located (category 1 residents);
2. Participants in HUD Youthbuild programs (category 2 residents);
3. Where the Section 3 project is assisted under the McKinney-Vento Homeless Assistance Act, homeless persons residing in the service area or neighborhood in which the Section 3 covered project is located (category 3 residents);
4. Other Section 3 residents.

### **CONTRACTS**

It is the City of Wichita's policy to achieve the following Section 3 numerical goals in contracts awarded in connection with all Section 3 covered projects and Section 3 covered activities. Contractors within the Section 3 thresholds, must demonstrate Section 3 compliance by providing a statement committing to award the following to Section 3 business concerns:

- At least 10% of the total dollar amount of all Section 3 covered contracts for building trades work for maintenance, repair, modernization, or development of public housing, or for building trades work arising in connection with housing rehabilitation, housing construction and other public construction, and
- At least 3% of the total dollar amount of all other Section 3 covered contracts, such as community development infrastructure improvements or professional services.

The City of Wichita's preference is to contract directly with a Section 3 business or contract with contractors/vendors that subcontract to a Section 3 business on Section 3 covered activities, to the greatest extent feasible. In either case, the City's preference is further defined as prioritizing business concerns that employ Section 3 Wichita residents in the priority order listed above.

### **TRAINING AND OTHER ECONOMIC OPPORTUNITIES**

It is the City of Wichita's goal to meet and/or exceed Section 3 compliance standards and goals. If a City department is unable to meet the goals, a statement must be prepared for review by the Compliance Manager as to what efforts were taken to meet the goals, as well as plans to provide "other economic opportunities" such as:

- Training and employment-related opportunities for Section 3 residents, such as upward mobility, bridge and trainee positions to fill vacancies;
- Hiring Section 3 residents in management and maintenance position within other housing developments;
- Hiring Section 3 residents in part-time positions; and
- Documenting referral of Section 3 residents to community training and placement programs.

The City Manager (or his/her designee) will have final approval authority of City department noncompliance and other economic opportunity plans.

In the event that a contractor fails to comply with Section 3 compliance goals, the contractor must provide evidence to the appropriate department responsible for managing the contract, of the reasons for noncompliance. Following is a partial list of acceptable contractor statements of efforts to meet Section 3 employment goals:

- The City of Wichita's list of certified Section 3 public housing residents does not include persons with necessary skills or work experience to meet the contractor's needs.
- The contractor demonstrates that recruitment in ways designed to attract Section 3 residents did not produce a qualified applicant pool or one sufficient to secure the number of residents required in the contract.

If the contractor successfully demonstrates that compliance with Section 3 goals is not possible, the City will require the contractor to support "other economic opportunities" for Section 3 residents.



Following are options contractors will have to comply with this requirement:

- Establish and/or contribute to a scholarship fund for Wichita Housing Authority residents. The funds will be provided for WHA residents who enroll in schools, technical institutes, etc., and will be paid to the institution on the resident's behalf. Such funds would be administered by the Wichita Housing Authority Family Self Sufficiency Program (WHA-FSS).
- Contribute to a fund to assist WHA residents who are working, in training or in education programs, with their daycare/transportation needs. The funds will be used to pay child care providers or to provide fare cards or stipends exclusively for WHA residents. Funds would be administered by the WHA-FSS.
- Provide part-time work or paid job shadowing, paid internship or other paid job opportunities for Wichita Housing Authority residents. The hours of part-time work or training when converted to dollars must equal or exceed the threshold requirements established.
- Contribute to any of the following City of Wichita initiatives:
  - a. SBA Micro Loan Program
  - b. Wichita Biz Loan Program
  - c. Entrepreneurial Assistance Program
  - d. Purchasing Division outreach activities to Section 3 businesses.

Contributions will be required according to the following thresholds:

- a. For building trades, construction and rehabilitation work the "value" of the other economic opportunity must equal or exceed 3% of the total contract amount plus any modifications.
- b. For other types of contracts, including service contracts, the "value" of the other economic opportunity must equal or exceed 1.5% of the total amount plus any modifications.

All "Training and Other Economic Opportunity" options will be monitored by the Section 3 Compliance Manager.

## ACTION PLAN

### EMPLOYMENT

#### A. Background Summary - Employment

1. Section 3 regulations require that the City of Wichita as a recipient of federal funds, its contractor/vendors, contractors, and subcontractors will to the greatest extent feasible, demonstrate compliance by employing Section 3 residents in all Section 3-eligible activity, with a numerical goal of 30% of the aggregate number of new hires per year.
2. A contractor or vendor is required to hire only when a new hire is needed to perform the Section 3-eligible work. In the event that no new hires are needed, contractors and vendors must pursue other avenues of compliance as set forth in the City of Wichita Goal Statement section of this Policy Statement.
3. Section 3 Regulations, at 24 CFR Part 135, and the City of Wichita Section 3 Policy Statement require that public housing programs ensure that training and employment opportunities generated by certain HUD financial assistance be made available to Section 3 residents in the following order of priority:

Public Housing	Housing & Community Development
1. Residents of the housing development or developments for which the Section 3 covered assistance is expended (category 1 residents)	1. Residents residing in the service area or neighborhood in which the Section 3 covered project is located (category 1 resident)
2. Residents of other housing developments managed by the Wichita Housing Authority that is expending the Section 3-eligible housing assistance (category 2 residents)	2. Participants in HUD Youthbuild programs being carried out in the Wichita or Sedgwick County (category 2 residents)
3. Participants in HUD Youthbuild programs being carried out in the Wichita area or Sedgwick County (category 3 residents)	3. Where the Section 3 project is assisted under the McKinney-Vento Homeless Assistance Act, homeless persons residing in the service area or neighborhood in which the Section 3 covered project is located (category 3 residents)
4. Other Section 3 residents.	4. Other Section 3 residents.

1. In situations where a new hire is needed, neither the City of Wichita nor its contractors will be required to hire persons who are not qualified.
2. If a new hire is needed and a Section 3 resident is identified, that Section 3 resident will be required to submit evidence of their Section 3 status to the City of Wichita, the contractor or subcontractor.
3. The City of Wichita requires a preference for hiring from the housing development where work is being performed. However, the City will not require a contractor/vendor to hire from the housing development at the work site if:
  - a. A pre-identified list of Section 3 residents from a job site contains no persons qualified to perform the work. Qualified residents from other developments shall then be considered.
  - b. The contractor/vendor's workforce is adequate to do the job and no new hiring is needed.

#### **B. City's Action Plan Responsibilities - Employment**

The Wichita Housing Authority (WHA) will take the following steps, at a minimum, to make category 1 Section 3 residents aware of employment opportunities with the City of Wichita and the Wichita Housing Authority:

- Explain the program in the bi-monthly newsletter.
- Provide information in the newsletter as to how residents can apply for positions.
- Survey residents twice/year as to their interest and skill levels for employment possibilities with the City – compile the resulting list and make available to hiring authorities.
- Post fliers announcing vacancies in all Housing Authority apartment complexes.
- Mail fliers advising of Section 3 employment opportunities.
- Prepare informational material for airing on the City's public access channel, to include explanation of the Section 3 program, eligibility requirements and updated vacancy postings.
- Post on the City's website.
- Add to the City's recorded phone 'on-hold' messages.

The Wichita Housing Authority will be responsible for the compilation of a list of Section 3 public housing residents (categories 1 and 2) who are eligible for employment and training opportunities generated by the City's receipt of Section 3 covered assistance. This list will include skill and interest assessments to the greatest extent feasible. The list will also be produced in a format that can be sorted by interest and skill levels.

The list of eligible residents will be made available to the following City departments or divisions who are responsible for or have a role in expending and/or contracting for the expenditure of Section 3-eligible HUD funds:

- Personnel
- Finance
- Purchasing

The City of Wichita will designate a Section 3 Compliance Manager to monitor compliance with Section 3 requirements, and to work with City departments to develop monitoring and other operational forms and tools. That person will provide training to appropriate City staff in the departments/divisions listed above, who are responsible for hiring or contracting for Section 3-eligible services. The training will include but not be limited to:

1. Review of applicable federal regulations
2. Review of the City's Section 3 Policy Statement
3. Review of the revised Administrative Regulation governing Section 3 compliance
4. Distribution of copies of required Section 3 language (Section 135.38. Section 3 Clause)
5. Distribution of reporting documents required to demonstrate compliance
6. Distribution of copy of Section 3 eligible residents (categories 1, 2, 3) that can be used for their own hiring decisions and can be referred to contractors for their hiring purposes.
7. Completion of all reports and other documents as prescribed by HUD on behalf of the City of Wichita.

The Section 3 Compliance Manager will also be responsible for making training opportunities available to Section 3 residents (other than those provided in the Career Development Center) by scheduling multiple training sessions.

The Career Development Center provides assistance to low-income individuals who are referred by the Kansas Department of Social and Rehabilitative Services (SRS) with training and skill development in order to obtain and retain employment. Section 3 residents who are on SRS caseloads will be encouraged to take advantage of this training.

The WHA will ensure that all known Section 3 residents will be made aware of this program on an ongoing basis, to increase the training and job placement opportunities for such residents within Section 3 covered activities for the City of Wichita and/or the Wichita Housing Authority. Additionally, the City will market the program in ways to attract Section 3 residents who may not be registered with the City, as defined by the Section 3 Compliance Manager.

Contractors and vendors may provide part-time work or paid job shadowing, paid internship or other paid job opportunities for Wichita Housing Authority residents. The hours of part-time work or training when converted to dollars must equal or exceed the threshold requirements established, and will be approved and monitored by the Section 3 Compliance Manager.

All “Training and Other Economic Opportunity” options will be monitored by the Section 3 Compliance Manager.

### **C. Compliance - Employment**

1. Departments with Section 3 activities will notify the Personnel Department of the employee classifications in the departments’ programs which are subject to Section 3 requirements. Using that information, the Personnel Department will ensure that recruitment to fill vacancies in those departments, includes preference for Section 3 residents.
2. The Personnel Department will ensure that Section 3 residents are recruited and referred to the appointing departments for hiring into their programs which are subject to Section 3 requirements.
3. The Personnel Department will also include reference to Section 3 eligibility on application forms and will track all Section 3 applicants. Copies of Section 3 applicant information will also be forwarded to the Section 3 Compliance Manager.
4. Departments so identified will be responsible for reporting to the Section 3 Compliance Manager when vacancies occur and their recruitment efforts to fill those vacancies with Section 3 residents, on a monthly basis. The Section 3 Compliance Manager will also be responsible for review of department reports on Section 3 activities and for determining compliance and/or approval of plans to compensate for noncompliance as detailed in the Goals section of this policy.
5. The Section 3 Compliance Manager will submit monthly compliance reports to the City Manager for review, approval and filing.
6. The Section 3 Compliance Manager will prepare Section 3 compliance reports for approval by the City Manager prior to submission to HUD, at intervals defined by HUD. Copies of the reports will also be forwarded to and maintained by Grants Management in the Department of Finance.

## ACTION PLAN

### **CONTRACTING**

#### **A. Background - Contracting**

1. Section 3 Regulations, at 24 CFR Part 135, provide that the City of Wichita, its contractors and subcontractors may demonstrate compliance by awarding contracts to Section 3 business concerns or to contractor/vendors who contract with such firms.
2. The City of Wichita's contracting goals require that Section 3 firms receive at least:
  - a. 10 percent of the total dollar amount of all Section 3 covered contracts for building trades work for maintenance, repair, modernization or development of public or Indian housing, or for building trades work arising in connection with housing rehabilitation, housing construction and other public construction; and
  - b. 3 percent of the total dollar amount of all other Section 3 covered contracts.
3. Section 3 contracting goals apply to the entire amount of the Section 3 covered assistance awarded to a recipient in the federal fiscal year (October 1 through September 30). The City of Wichita's contracting goals shall apply to the total dollar amount of each public housing contract and purchase order, and contracts in the amount of \$100,000 or more for each housing and community development contract.
4. Efforts shall be directed to award contracts to Section 3 business concerns in the following order of priority for public housing expenditures:
  - a. Business concerns that are 51 percent or more owned by residents of the housing development or developments for which the covered assistance is expended or whose full-time permanent workforce includes 30 percent of these persons as employees (category 1 businesses);
  - b. Business concerns that are 51 percent or more owned by residents of other housing developments or developments managed by the Wichita Housing Authority that are expending the Section 3 covered assistance or whose full-time, permanent workforce includes 30 percent of these persons as employees (category 2 businesses);
  - c. HUD Youthbuild programs being carried out in the metropolitan area or non-metropolitan county in which the Section 3 covered assistance is expended (category 3 businesses);

- d. Business concerns that are 51 percent or more owned by section 3 residents, or whose permanent, full-time workforce includes no less than 30 percent Section 3 residents (category 4 businesses), or that subcontract in excess of 25 percent of the total amount of subcontracts to business concerns identified above.

Business concerns which meet criteria (d) above, need not hire additional Section 3 residents to fulfill their Section 3 contracting obligations under this policy.

1. Efforts shall be directed to award contracts to Section 3 business concerns in the following order of priority for housing and community development expenditures:
  - a. Section 3 business concerns that provide economic opportunities for section 3 residents in the service area or neighborhood in which the section 3 covered project is located (category 1 businesses); and
  - b. Applicants (as this term is defined in 42 U.S.C. 12889) selected to carry out HUD Youthbuild programs (category 2 businesses);
  - c. Other section 3 business concerns.

## **B. City's Action Plan Responsibilities – Contracting**

1. The departments with Section 3 applicable projects will be responsible for inserting Section 3 requirements in boiler plates for Formal Proposals, Formal Bids, and all other related solicitations for City contracting for work associated with Section 3 covered activities. The boilerplate information will include, but not necessarily be limited to the Section 3 clause in its entirety, as listed in 24 CFR, Part 135.38. A complete copy of the text of this reference is included in the Appendix.
2. The City Purchasing Division will seek out and register Section 3 business concerns and joint ventures. The solicitation of Section 3 business concerns and joint ventures will include the following outreach efforts at a minimum:
  - Contact business assistance agencies, minority contractors associations and community organizations to inform them of contracting opportunities and requesting their assistance in identifying Section 3 businesses
  - Announce contracting opportunities through trade association papers and newsletters, through the local media, and other easily accessible media including bulletin board postings at the neighborhood city halls, cable channel 7, ethnic operated/owned newspapers, etc.
  - Where appropriate, break out (unbundle) contract work items into economically feasible units to facilitate participation by Section 3 business concerns
  - Conduct workshops to inform potential Section 3 business concerns of the Section 3 policy and requirements, with the WHA providing assistance in outreach to such businesses

3. Section 3 businesses will utilize the E-Procurement system to self-certify and register as Section 3 businesses.
4. The Purchasing Division will also maintain a list of Section 3 registered businesses.
5. The Section 3 Compliance Manager will also maintain a list of Section 3 registered businesses.
6. The Purchasing Division will verify that business concerns and joint ventures claiming Section 3 status based on ownership &/or workforce, have provided evidence of that status at the time the bid or proposal is submitted to the City of Wichita, prior to its being considered for contract award using the Section 3 business preference.
7. The Purchasing Division will evaluate bids and consider the following criteria in that evaluation:
  - a. Contractors must demonstrate compliance with Section 3 requirements on Section 3-eligible bids, at the time they submit their bid, quote or proposal for work which is Section 3-eligible. Contractors and vendors who fail to address Section 3 requirements in their bid, quote, or proposal for work described in the Section 3 Goal Statement will be deemed non-responsive for Section 3 preference.
  - b. After written notice from the City of Wichita specifying the defects in the Section 3 information, contractors and vendors will be given no more than 5 business days to complete the necessary forms and provide all required documents in order to be considered under Section 3 preference. Failure to respond within 5 days will result in the City declaring the bidder or respondent non-responsive for Section 3 preference and the bid review will continue with the next responsive Section 3 contractor or other contractor if no other Section 3 contractors are available.



### C. Compliance - Contracting

The Section 3 Compliance Manager will monitor contractor compliance by receipt of reports described below and from the identified sources:

1. Upon request, contractors and vendors will be required to submit weekly payroll forms that clearly identify the Section 3 employees, throughout the life of the contract. Section 3 employees may be WHA residents or others who meet the income criteria. Contractors are responsible for obtaining from the Section 3 resident appropriate documentation of their Section 3 status: income statements, WHA lease, etc. The City of Wichita's contract managers for Section 3 covered contracts, will periodically audit this information. Failure to comply with the weekly submittal of payroll will result in the delay of payment to the contractor.
2. Wichita Housing Authority (WHA) residents by virtue of their residency in public housing, are Section 3 residents. Contractors employing WHA residents must retain documentation that demonstrates WHA residents hired to meet Section 3 employment goals are identified on the lease of household, or submit documentation provided by the WHA from its Section 3 resident database. This documentation may be requested at any time by the contract manager and/or the Section 3 Compliance Manager.
3. In the event a Section 3 resident's employment is terminated or the period of employment is less than the duration of the contract commitment contractor/vendors must attempt to place another qualified Section 3 resident in employment. In the event that no other qualified Section 3 resident is available for employment, contractor/vendors must satisfy the noncompliance status as described in the Goals section of this document.

Prime or subcontractors must submit documentation (including work force composition data) prior to issuance of the contract. Additional documentation is required for joint ventures and is detailed later in this section.

4. Pursuant to 24 CFR 135.36 (c) any firm, prime or subcontractor claiming Section 3 status must demonstrate to the City of Wichita's satisfaction that the business concern is responsible and has the ability to complete the work under the terms and conditions of the proposed contract. The City will make this determination in compliance with procurement standards of 24 CFR 85.36 which requires consideration of, among other factors, the potential contractor's record in complying with public policy requirements, including Section 3 compliance.
5. Firms that claim Section 3 business status by subcontracting (25% of 20% of the total contract) to other Section 3 businesses must require that the subcontractor(s) provide ownership or workforce documentation as applicable. The prime contractors must keep such records on file and available for review by the City. Such documentation must also be submitted prior to issuance of the contract.

6. Subcontractors identified by a prime contractor claiming Section 3 status per item 5 must be a Section 3 business by ownership and/or workforce as defined in this policy. Subcontractors used by prime contractors to comply with item 5 cannot claim Section 3 status by further subcontracting.
7. In order to meet Section 3 contracting goals of the City of Wichita, joint ventures are permitted between associations of firms at least one of which meets the City of Wichita's definition of a Section 3 business concern. Joint ventures are subject to the following documentation requirements:
  - a) The joint venture agreement must be in writing and must be submitted as part of the response to any bid or proposal solicited by the City of Wichita. In order for the City to evaluate "adequacy" and "capacity", the agreement must describe in sufficient detail the area(s) of work assigned to each member of the joint venture.
  - b) The joint venture agreement must reference a completed and fully executed joint venture certification as required by the City of Wichita, which must also be attached to the joint venture agreement as an Exhibit.
  - c) The Section 3 joint venture partner shall provide documentation that shows that the Section 3 partner meets the ownership and workforce, or workforce requirements established in this policy. Section 3 joint venture partners cannot use subcontracting to establish their status as a Section 3 business concern.
  - d) Section 3 requires that the joint venture partner be responsible for a clearly defined portion of the work. Proposals or bids must specify the labor hours assigned to and the compensation to be received by the Section 3 joint venture partner.
  - e) Section 3 firms in the joint venture must be qualified to perform the scope of work and have the capacity to complete the work assigned under the joint venture agreement.

## Appendix A-1

### Section 3 Clause

All section 3 covered contracts shall include the following clause (referred to as the section 3 clause):

A. The work to be performed under this contract is subject to the requirements of section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (section 3). The purpose of section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by section 3, shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.

B. The parties to this contract agree to comply with HUD's regulations in **24 CFR part 135**, which implement section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the **part 135** regulations.

C. The contractor agrees to send to each labor organization or representative of workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or workers' representative of the contractor's commitments under this section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.

D. The contractor agrees to include this section 3 clause in every subcontract subject to compliance with regulations in **24 CFR part 135**, and agrees to take appropriate action, as provided in an applicable provision of the subcontract or in this section 3 clause, upon a finding that the subcontractor is in violation of the regulations in **24 CFR part 135**. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in **24 CFR part 135**.

E. The contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected but before the contract is executed, and (2) with persons other than those to whom the regulations of **24 CFR part 135** require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under **24 CFR part 135**.

F. Noncompliance with HUD's regulations in **24 CFR part 135** may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.

G. With respect to work performed in connection with section 3 covered Indian housing assistance, section 7(b) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450e) also applies to the work to be performed under this contract. Section 7(b) requires that to the greatest extent feasible (i) preference and opportunities for training and employment shall be given to Indians, and (ii) preference in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. Parties to this contract that are subject to the provisions of section 3 and section 7(b) agree to comply with section 3 to the maximum extent feasible, but not in derogation of compliance with section 7(b).